- 55573-3-U -

NEW MEXICO

PUBLIC SCHOOL FINANCE

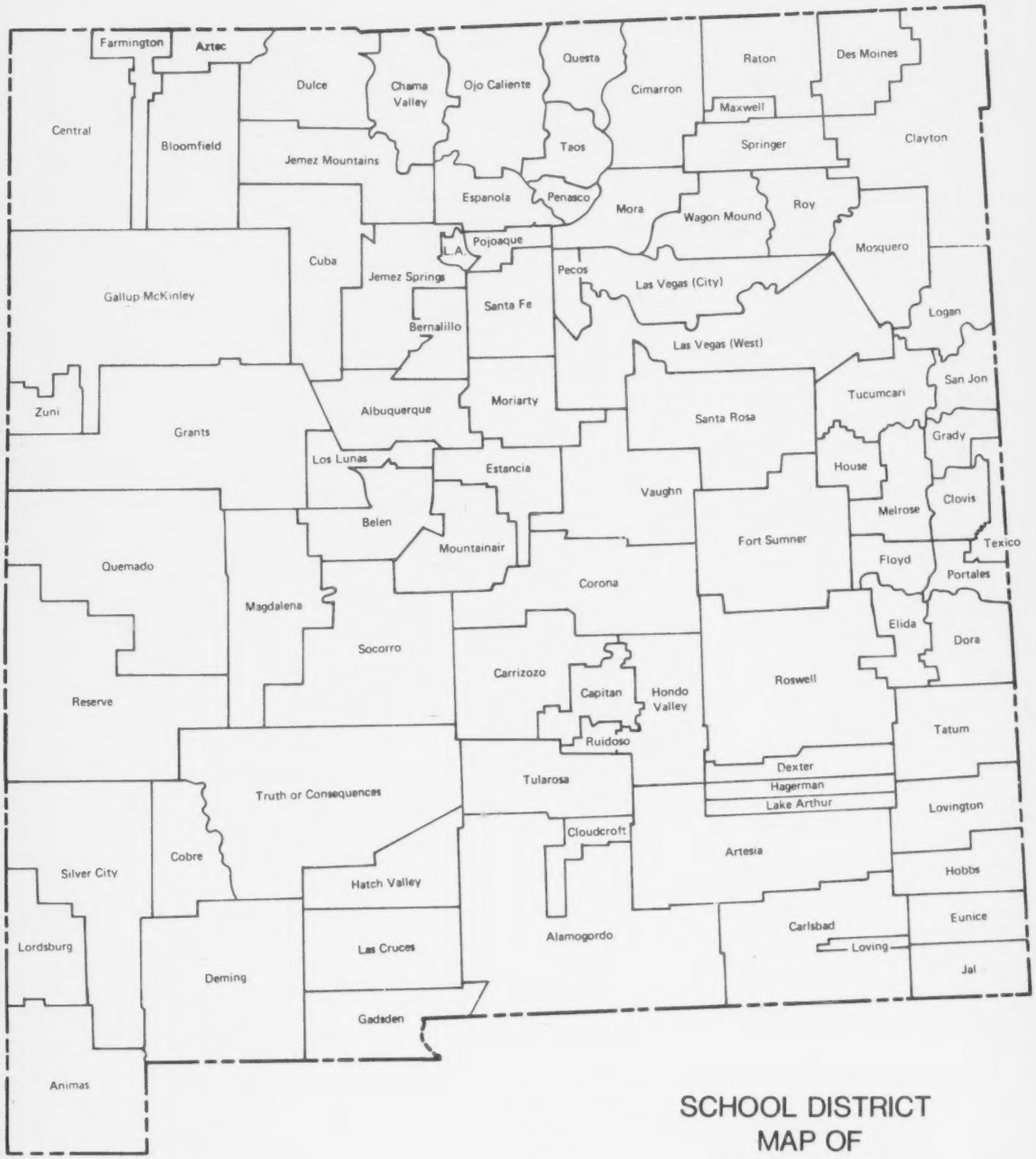
STATISTICS

FISCAL YEARS

1986-1987
1987-1988

ALAN D. MORGAN, STATE SUPERINTENDENT
STAN ROUNDS, ASSOCIATE SUPERINTENDENT

STATE DEPARTMENT OF EDUCATION



SCHOOL DISTRICT MAP OF NEW MEXICO

STATISTICS

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STATE OF NEW MEXICO

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STATISTICS

SCHOOL FINANCE DIVISION
STATE DEPARTMENT OF EDUCATION
STATE OF NEW MEXICO

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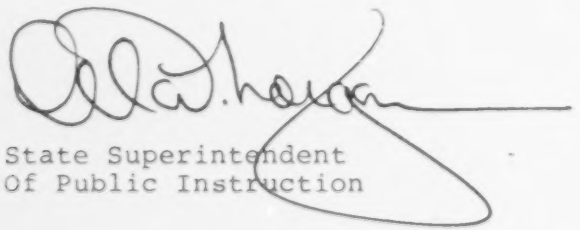
FOREWORD

This document is the twenty-fourth edition of the school finance Statistics; however, it is the first produced under the auspices of the State Department of Education.

Throughout the Department, there exists a sense of pride in the improved state-level partnership between school programs and school finances as created by virtue of the 1986 amendments to New Mexico's Constitution. This publication, particularly, represents the successful efforts of staff members in the School Finance Division of the State Department of Education and would not have been possible without the cooperation of local school district personnel throughout New Mexico.

As often occurs with large compilations of statistical data, the information contained herein may seem rather dry and disinteresting to most readers. Hopefully, the data included in this publication portrays special meaning and importance when considering the many thousands of staff members and citizens affected daily and directly by New Mexico's public education system, and who actively pursue improved learning on behalf of our primary clientele, the youth of New Mexico.



State Superintendent
Of Public Instruction

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SCHOOL DISTRICTS AND SUPERINTENDENTS

NEW MEXICO'S 88 SCHOOL DISTRICTS

By District

District	County	District	County
Alamogordo	Otero	Lake Arthur	Chaves
Albuquerque	Bernalillo	Las Cruces	Dona Ana
Animas	Hidalgo	Las Vegas E.	San Miguel
Artesia	Eddy	Las Vegas W.	San Miguel
Aztec	San Juan	Logan	Quay
Belen	Valencia	Lordsburg	Hidalgo
Bernalillo	Sandoval	Los Alamos	Los Alamos
Bloomfield	San Juan	Los Lunas	Valencia
Capitan	Lincoln	Loving	Eddy
Carlsbad	Eddy	Lovington	Lea
Carrizozo	Lincoln	Magdalena	Socorro
Central Cons.	San Juan	Maxwell	Colfax
Chama	Rio Arriba	Melrose	Curry
Cimarron	Colfax	Mesa Vista	Taos
Clayton	Union	Mora	Mora
Cloudcroft	Otero	Moriarty	Torrance
Clovis	Curry	Mosquero	Harding
Cobre Cons.	Grant	Mountainair	Torrance
Corona	Lincoln	Pecos	San Miguel
Cuba	Sandoval	Penasco	Taos
Deming	Luna	Pojoaque	Santa Fe
Des Moines	Union	Portales	Roosevelt
Dexter	Chaves	Quemado	Catron
Dora	Roosevelt	Questa	Taos
Dulce	Rio Arriba	Raton	Colfax
Elida	Roosevelt	Reserve	Catron
Espanola	Rio Arriba	Roswell	Chaves
Estancia	Torrance	Roy	Harding
Eunice	Lea	Ruidoso	Lincoln
Farmington	San Juan	San Jon	Quay
Floyd	Roosevelt	Santa Fe	Santa Fe
Ft. Sumner	De Baca	Santa Rosa	Guadalupe
Gadsden	Dona Ana	Silver City	Grant
Gallup	McKinley	Socorro	Socorro
Grady	Curry	Springer	Colfax
Grants	Cibola	T. or C.	Sierra
Hagerman	Chaves	Taos	Taos
Hatch	Dona Ana	Tatum	Lea
Hobbs	Lea	Texico	Curry
Hondo	Lincoln	Tucumcari	Quay
House	Quay	Tularosa	Otero
Jal	Lea	Vaughn	Guadalupe
Jemez Mount.	Rio Arriba	Wagon Mound	Mora
Jemez Spring	Sandoval	Zuni	McKinley

By County

County	District	County	District
Bernalillo	Albuquerque	Mora	Mora
Catron	Quemado		Wagon Mound
	Reserve	Otero	Alamogordo
Chaves	Dexter		Cloudcroft
	Hagerman		Tularosa
	Lake Arthur	Quay	House
	Roswell		Logan
Cibola	Grants		San Jon
Colfax	Cimarron		Tucumcari
	Maxwell	Rio Arriba	Chama
	Raton		Dulce
	Springer		Espanola
Curry	Clovis		Jemez Mount.
	Grady	Roosevelt	Dora
	Melrose		Elida
	Texico		Floyd
De Baca	Ft. Sumner		Portales
Dona Ana	Gadsden	San Juan	Aztec
	Hatch		Bloomfield
	Las Cruces		Central Cons
Eddy	Artesia		Farmington
	Carlsbad	San Miguel	Las Vegas E.
	Loving		Las Vegas W.
Grant	Cobre Cons.		Pecos
	Silver City	Sandoval	Bernalillo
Guadalupe	Santa Rosa		Cuba
	Vaughn		Jemez Spring
Harding	Mosquero	Santa Fe	Pojoaque
	Roy		Santa Fe
Hidalgo	Animas	Sierra	T. or C.
	Lordsburg	Socorro	Magdalena
Lea	Eunice		Socorro
	Hobbs	Taos	Mesa Vista
	Jal		Penasco
	Lovington		Questa
	Tatum		Taos
Lincoln	Capitan	Torrance	Estancia
	Carrizozo		Moriarty
	Corona		Mountainair
	Hondo	Union	Clayton
	Ruidoso		Des Moines
Los Alamos	Los Alamos	Valencia	Belen
Luna	Deming		Los Lunas
McKinley	Gallup		
	Zuni		

NOVEMBER 2, 1987
SCHOOL FINANCE DIVISION

LEGAL NAMES OF SCHOOL DISTRICTS
SUPERINTENDENTS AND TELEPHONE NUMBERS
1987-1988

LEGAL NAMES OF SCHOOL DISTRICTS	SUPERINTENDENTS' NAMES	TELEPHONE NUMBERS
Alamogordo Municipal Schools	Charles Stockton	437-4010
Albuquerque Municipal Schools	Lillian C. Barna	842-3634
Animas Independent Schools	Richard C. Clifton	548-2299
Artesia Municipal Schools	Taylor Stephenson	746-3585
Aztec Municipal Schools	Ron Helland	334-9474
Belen Consolidated Schools	Pete Torres	864-4466
Bernalillo Municipal Schools	Jesse Gonzales	867-2317
Bloomfield Municipal Schools	Jack Ward	632-3316
Capitan Municipal Schools	Dr. Scott Childress	354-2239
Carlsbad Municipal Schools	Dr. Roger L. Harrell	887-2821
Carrizozo Municipal Schools	Danny Burnett	648-2347
Central Consolidated Schools	William Horton	368-4984
Chama Valley Indep. Schools	Joe Ray Atencio	588-7285
Cimarron Municipal Schools	Thelma Coker	376-2241
Clayton Municipal Schools	Claude C. Austin	374-9611
Cloudcroft Municipal Schools	Wesley H. Lane	682-2524
Clovis Municipal Schools	Richard Purvis	762-3781
Cobre Consolidated Schools	Benny G. Trujillo	537-3371
Corona Public Schools	Lucille King	849-1911
Cuba Independent Schools	Joe A. Lopez	289-3211
Deming Public Schools	Ray Swinney	546-8841
Des Moines Municipal Schools	T. D. Goodwin	278-2611
Dexter Consolidated Schools	Ena M. Soflin	734-5420
Dora Municipal Schools	Guy Luscombe	477-2216
Dulce Independent Schools	Joe Montano	759-3225
Elida Municipal Schools	Dr. George Perreault	274-6211
Espanola Public Schools	Dr. Gilbert R. Duran	753-2254
Estancia Municipal Schools	Stanley F. Newton	384-2243
Eunice Municipal Schools	Don E. Herron	394-2524
Farmington Municipal Schools	Dr. James P. Miller, Jr.	325-3531
Floyd Municipal Schools	Richard Pershall	478-2211
Fort Sumner Municipal Schools	Dan Clark	355-7734
Gadsden Independent Schools	Edmund A. Gaussoin	882-3531
Gallup McKinley Cons. Schools	Ramon Vigil	722-7711
Grady Municipal Schools	R. L. Richards	357-2882
Grants-Cibola County Schools	Arnold Maxwell	287-2961
Hagerman Municipal Schools	John Wilbanks	752-3254
Hatch Valley Municipal Schools	J. Q. Barnes	267-3076
Hobbs Municipal Schools	Edgar O. Willhelm	393-9183
Hondo Valley Public Schools	Carlos Thomas	653-4412
House Municipal Schools	Bob Posey	279-7353
Jal Public Schools	Guan D. Miller	395-2101
Jemez Mountain Indep. Schools	Mary Robinson	638-5491
Jemez Springs Municipal Schools	Jim Stephenson	834-7394
Lake Arthur Municipal Schools	Charles W. Ward	365-2000
Las Cruces Independent Schools	Harold W. Floyd	526-3341
Las Vegas City Schools	Dr. Jose A. Perea	425-5277
West Las Vegas Municipal Schools	Jose F. Lopez	425-9316
Logan Municipal Schools	Bill Flowers	487-2252
Lordsburg Municipal Schools	Phil DeFoor	542-9361
Los Alamos Schools	Dr. David Barbosa	662-4141
Los Lunas Schools	Hugh M. Prather	865-9636
Loving Municipal Schools	David Chavez	745-2339
Lovington Municipal Schools	Ross Black	396-2891
Magdalena Municipal Schools	Dr. Marilyn Galt	854-2249
Maxwell Municipal Schools	Wilfred Lackey	375-2371
Melrose Municipal Schools	Franklin McKay	253-4269
Mesa Vista Consolidated Schools	Vernon Jaramillo	581-4504
Mora Independent Schools	Horacio B. Martinez	387-2224
Moriarty Municipal Schools	Tommy T. Brown	832-4471
Mosquero Municipal Schools	Timothy M. Raftery	673-2271
Mountainair Public Schools	James L. Hayes	847-2333
Pecos Independent Schools	Leo P. Varela	757-6120
Penasco Independent Schools	Felix L. Duran	587-2230
Pojoaque Valley Schools	Arturo "Casey" Martinez	455-2284
Portales Municipal Schools	Dr. Howard Overby	356-6641
Quemado Independent Schools	Lewis Stratton	773-4700
Questa Independent Schools	Juan A. Aragon	586-0421
Raton Municipal Schools	Aubrey "Butch" McGowen	445-9111
Reserve Independent Schools	Harold D. Sloan	533-6241
Roswell Independent Schools	Dr. Milton Negus	625-8100
Roy Municipal Schools	Mason P. Costin	485-2242
Ruidoso Municipal Schools	Sid Miller	257-4051
San Jon Municipal Schools	Lawrence R. Streich	576-2466
Santa Fe Public Schools	Edward A. Ortiz	982-2631
Santa Rosa Consolidated Schools	Serafin R. Padilla	472-3171
Silver City Consolidated Schools	Herb Torres	388-1527
Socorro Municipal Schools	Delbert Fraissinet	835-0300
Springer Municipal Schools	Robert H. Parnell	483-2482
Taos Municipal Schools	Edward Abeyta (Acting)	758-8647
Tatum Municipal Schools	Dwayne E. Wood	398-4455
Texico Municipal Schools	James B. Pierce	482-3801
Truth or Cons. Municipal Schools	Janel Gilmer (Acting)	894-7141
Tucumcari Municipal Schools	Guy A. Jacobus	461-3910
Tularosa Municipal Schools	Perry C. Andrews	585-2782
Vaughn Municipal Schools	Kurt W. Knoernschild	584-2313
Wagon Mound Municipal Schools	Arthur Ray Gallegos	666-2206
Zuni Public Schools	Hayes A. Lewis	782-5511

DECEMBER 2, 1987
SCHOOL FINANCE DIVISION

NUMBER OF SCHOOL DISTRICTS IN STATE
NOVEMBER 2, 1987

COUNTY	1950	1960	1970	1980
BERNALILLO	1	1	1	1
CATRON	14	2	2	2
CHAVES	24	10	4	4
CIBOLA	-	-	-	1
COLFAX	27	4	4	4
CURRY	9	4	4	4
DE BACA	4	1	1	1
DONA ANA	12	3	3	3
EDDY	9	3	3	3
GRANT	16	3	2	2
GUADALUPE	19	2	2	2
HARDING	11	2	2	2
HIDALGO	5	4	2	2
LEA	6	5	5	5
LINCOLN	17	5	5	5
LOS ALAMOS	1	1	1	1
LUNA	8	1	1	1
McKINLEY	9	1	1	2
MORA	4	2	2	2
OTERO	10	3	3	3
QUAY	15	4	4	4
RIO ARRIBA	52	27	4	4
ROOSEVELT	8	5	5	4
SANDOVAL	20	3	3	3
SAN JUAN	10	4	4	4
SAN MIGUEL	47	24	3	3
SANTA FE	19	3	2	2
SIERRA	15	1	1	1
SOCORRO	24	3	2	2
TAOS	9	8	4	4
TORRANCE	22	4	4	3
UNION	13	11	2	2
VALENCIA	3	3	3	2
TOTALS:	463	157	89	88

MEMBERSHIP DATA

State Funded Membership
Grades 1-12, Special Education C & D, D Non-Profit (Private Special Education), and Early Childhood Education F.T.E.
1986 - 1987

	40 Day Membership	80 Day Membership	40 Day MEM K-12* 40/80 Day Sp.Ed.	180 Day Membership	Change from 40 to 80 Day Number	Change from 40 to 80 Day Percent	Change from 80 to 180 Day Number	Change from 80 to 180 Day Percent	Change from 40 to 180 Day Number	Change from 40 to 180 Day Percent
Alamogordo	7,446.50	7,450.50	7,440.00	7,343.50	4.00	0.1	- 107.00	-1.5	- 103.00	-1.4
Albuquerque	76,652.50	75,916.00	76,647.50	74,213.50	- 736.50	-1.0	-1,702.50	-2.3	-2,439.00	-3.3
Animas	569.50	558.00	570.50	556.00	-11.50	-2.1	-2.00	-0.4	-13.50	-2.4
Artesia	3,356.00	3,321.00	3,356.00	3,200.50	-35.00	-1.1	- 120.50	-3.8	- 155.50	-4.9
Aztec	2,804.50	2,727.00	2,808.50	2,670.00	-77.50	-2.8	-57.00	-2.1	- 134.50	-5.0
Belen	3,897.00	3,844.00	3,903.00	3,748.50	-53.00	-1.4	-95.50	-2.5	- 148.50	-4.0
Bernalillo	2,989.00	2,955.50	2,997.00	2,909.50	-33.50	-1.1	-46.00	-1.6	-79.50	-2.7
Bloomfield	3,438.50	3,386.00	3,449.50	3,258.00	-52.50	-1.6	- 128.00	-3.9	- 180.50	-5.5
Capitan	481.00	483.00	482.00	468.00	2.00	0.4	-15.00	-3.2	-13.00	-2.8
Carlsbad	6,521.00	6,487.00	6,526.00	6,312.50	-34.00	-0.5	- 174.50	-2.8	- 208.50	-3.3
Carrizozo	286.00	285.00	286.00	279.50	-1.00	-0.4	-5.50	-2.0	-6.50	-2.3
Central Cons.	6,248.00	6,214.00	6,245.50	6,161.50	-34.00	-0.5	-52.50	-0.9	-86.50	-1.4
Chama	603.50	578.00	590.50	573.00	-25.50	-4.4	-5.00	-0.9	-30.50	-5.3
Cimarron	406.50	404.00	406.50	376.50	-2.50	-0.6	-27.50	-7.3	-30.00	-8.0
Clayton	812.50	817.50	812.50	800.50	5.00	0.6	-17.00	-2.1	-12.00	-1.5
Cloudcroft	352.00	360.50	352.00	351.50	8.50	2.4	-9.00	-2.6	-0.50	-0.1
Clovis	7,807.50	7,659.50	7,813.00	7,548.50	- 148.00	-1.9	- 111.00	-1.5	- 259.00	-3.4
Cobre Cons.	1,888.50	1,871.00	1,891.50	1,831.50	-17.50	-0.9	-39.50	-2.2	-57.00	-3.1
Corona	101.50	96.00	101.50	96.50	-5.50	-5.7	0.50	0.5	-5.00	-5.2
Cuba	665.50	663.50	664.50	657.50	-2.00	-0.3	-6.00	-0.9	-8.00	-1.2
Deming	3,800.50	3,784.50	3,802.50	3,662.50	-16.00	-0.4	- 122.00	-3.3	- 138.00	-3.8
Des Moines	130.50	128.00	130.50	135.00	-2.50	-2.0	7.00	5.2	4.50	3.3
Dexter	750.50	748.00	751.50	743.50	-2.50	-0.3	-4.50	-0.6	7.00	-0.9
Dora	192.50	181.00	192.50	170.50	-11.50	-6.4	-10.50	-6.2	-22.00	-12.9
Dulce	588.50	588.50	588.00	589.00	0.00	0.0	0.50	0.1	0.50	0.1
Elida	142.00	140.00	143.00	139.50	-2.00	-1.4	-0.50	-0.4	-2.50	-1.8
Espanola	5,040.50	5,039.50	5,044.50	4,846.50	-1.00	-0.0	- 193.00	-4.0	- 194.00	-4.0
Estancia	621.00	613.50	623.00	590.00	-7.50	-1.2	-23.50	-4.0	-31.00	-5.3
Eunice	817.50	798.00	817.50	764.50	-19.50	-2.4	-33.50	-4.4	-53.00	-6.9
Farmington	8,371.00	8,283.00	8,354.00	8,064.00	-88.00	-1.1	- 219.00	-2.7	- 307.00	-3.8
Floyd	189.00	182.50	188.50	182.50	-6.50	-3.6	0.00	0.0	-6.50	-3.6
Ft. Sumner	402.00	391.50	402.00	392.50	-10.50	-2.7	1.00	0.3	-9.50	-2.4
Gadsden	7,837.00	7,751.00	7,837.50	7,526.00	-86.00	-1.1	- 225.00	-3.0	- 311.00	-4.1

State Funded Membership
Grades 1-12, Special Education C & D, D Non-Profit (Private Special Education), and Early Childhood Education F.T.E.
1986 - 1987

	40 Day Membership	80 Day Membership	40 Day MEM K-12* 40/80 Day Sp.Ed.	180 Day Membership	Change from 40 to 80 Day Number	Change from 40 to 80 Day Percent	Change from 80 to 180 Day Number	Change from 80 to 180 Day Percent	Change from 40 to 180 Day Number	Change from 40 to 180 Day Percent
Gallup	12,024.00	11,746.50	12,028.00	11,378.00	- 277.50	-2.4	- 368.50	-3.2	- 646.00	-5.7
Grady	134.50	133.00	134.50	134.50	-1.50	-1.1	1.50	1.1	0.00	0.0
Grants	4,154.50	4,089.50	4,156.50	3,938.50	-65.00	-1.6	- 151.00	-3.8	- 216.00	-5.5
Hagerman	342.50	344.00	344.50	337.50	1.50	0.4	-6.50	-1.9	-5.00	-1.5
Hatch	966.50	927.00	965.50	920.00	-39.50	-4.3	-7.00	-0.8	-46.50	-5.1
Hobbs	8,270.00	8,104.00	8,270.00	7,877.50	- 166.00	-2.0	- 226.50	-2.9	- 392.50	-5.0
Hondo	150.50	145.00	150.50	149.00	-5.50	-3.8	4.00	2.7	-1.50	-1.0
House	97.00	92.00	97.00	98.67	-5.00	-5.4	6.67	6.8	1.67	1.7
Jal	708.50	675.50	707.50	635.00	-33.00	-4.9	-40.50	-6.4	-73.50	-11.6
Jemez Mountain	456.50	441.00	453.50	432.00	-15.50	-3.5	-9.00	-2.1	-24.50	-5.7
Jemez Springs	488.32	530.32	488.32	519.32	42.00	7.9	-11.00	-2.1	31.00	6.0
Lake Arthur	154.00	149.00	153.00	148.00	-5.00	-3.4	-1.00	-0.7	-6.00	-4.1
Las Cruces	16,475.50	16,459.50	16,469.00	16,239.00	-16.00	-0.1	- 220.50	-1.4	- 236.50	-1.5
Las Vegas East	2,459.50	2,440.00	2,461.50	2,402.50	-19.50	-0.8	-37.50	-1.6	-57.00	-2.4
Las Vegas West	1,872.00	1,878.00	1,875.00	1,853.50	6.00	0.3	-24.50	-1.3	-18.50	-1.0
Logan	240.00	238.00	240.00	238.00	-2.00	-0.8	0.00	0.0	-2.00	-0.8
Lordsburg	839.50	826.50	839.50	805.00	-13.00	-1.6	-21.50	-2.7	-34.50	-4.3
Los Alamos	3,630.50	3,629.00	3,631.00	3,604.50	-1.50	-0.0	-24.50	-0.7	-26.00	-0.7
Los Lunas	4,314.50	4,260.00	4,329.50	4,232.50	-54.50	-1.3	-27.50	-0.6	-82.00	-1.9
Loving	321.50	313.00	321.50	312.50	-8.50	-2.7	-0.50	-0.2	-9.00	-2.9
Lovington	3,199.50	3,108.50	3,198.50	3,018.50	-91.00	-2.9	-90.00	-3.0	- 181.00	-6.0
Magdalena	339.75	333.75	339.75	332.26	-6.00	-1.8	-1.49	-0.4	-7.49	-2.3
Maxwell	122.00	124.50	122.00	115.00	2.50	2.0	-9.50	-8.3	-7.00	-6.1
Melrose	255.00	252.50	254.50	249.50	-2.50	-1.0	-3.00	-1.2	-5.50	-2.2
Mesa Vista	452.00	456.00	453.00	450.00	4.00	0.9	-6.00	-1.3	-2.00	-0.4
Mora	753.50	755.50	754.50	737.50	2.00	0.3	-18.00	-2.4	-16.00	-2.2
Moriarty	2,124.00	2,088.50	2,121.00	2,027.00	-35.50	-1.7	-61.50	-3.0	-97.00	-4.8
Mosquero	57.00	56.00	57.00	56.50	-1.00	-1.8	0.50	0.9	-0.50	-0.9
Mountainair	375.00	377.50	378.00	353.00	2.50	0.7	-24.50	-6.9	-22.00	-6.2
Pecos	746.50	750.50	746.50	730.00	4.00	0.5	-20.50	-2.8	-16.50	-2.3
Penasco	774.50	770.00	776.50	752.50	-4.50	-0.6	-17.50	-2.3	-22.00	-2.9
Pojoaque	1,634.50	1,640.00	1,634.50	1,598.50	5.50	0.3	-41.50	-2.6	-36.00	-2.3
Portales	2,472.00	2,457.50	2,473.00	2,405.50	-14.50	-0.6	-52.00	-2.2	-66.50	-2.8

State Funded Membership
Grades 1-12, Special Education C & D, D Non-Profit (Private Special Education), and Early Childhood Education F.T.E.
1986 - 1987

	40 Day Membership	80 Day Membership	40 Day MEM K-12* 40/80 Day Sp.Ed.	180 Day Membership	Change from 40 to 80 Day Number	Change from 40 to 80 Day Percent	Change from 80 to 180 Day Number	Change from 80 to 180 Day Percent	Change from 40 to 180 Day Number	Change from 40 to 180 Day Percent
Quemado	231.50	234.00	231.50	236.50	2.50	1.1	2.50	1.1	5.00	2.1
Questa	734.00	709.00	735.00	697.00	-25.00	-3.5	-12.00	-1.7	-37.00	-5.3
Raton	1,801.00	1,763.50	1,801.00	1,748.00	-37.50	-2.1	-15.50	-0.9	-53.00	-3.0
Reserve	334.50	321.00	334.50	316.50	-13.50	-4.2	-4.50	-1.4	-18.00	-5.7
Roswell	9,366.50	9,262.50	9,365.00	9,184.50	- 104.00	-1.1	-78.00	-0.8	- 182.00	-2.0
Roy	106.00	108.00	106.00	105.00	2.00	1.9	-3.00	-2.9	-1.00	-1.0
Ruidoso	1,809.00	1,766.50	1,808.00	1,713.00	-42.50	-2.4	-53.50	-3.1	-96.00	-5.6
San Jon	138.15	140.15	138.15	139.10	2.00	1.4	-1.05	-0.8	0.95	0.7
Santa Fe	11,161.00	10,968.00	11,148.00	10,648.50	- 193.00	-1.8	- 319.50	-3.0	- 512.50	-4.8
Santa Rosa	788.50	790.50	788.50	778.00	2.00	0.3	-12.50	-1.6	-10.50	-1.3
Silver City	3,869.50	3,868.00	3,875.50	3,819.00	-1.50	-0.0	-49.00	-1.3	-50.50	-1.3
Socorro	1,903.50	1,898.00	1,903.50	1,898.50	-5.50	-0.3	0.50	0.0	-5.00	-0.3
Springer	399.00	389.50	399.00	390.00	-9.50	-2.4	0.50	0.1	-9.00	-2.3
T. or C.	1,236.50	1,227.50	1,236.50	1,205.00	-9.00	-0.7	-22.50	-1.9	-31.50	-2.6
Taos	3,047.50	3,029.50	3,050.50	2,996.00	-18.00	-0.6	-33.50	-1.1	-51.50	-1.7
Tatum	386.00	382.50	386.00	383.50	-3.50	-0.9	1.00	0.3	-2.50	-0.7
Texico	419.00	415.00	420.00	416.00	-4.00	-1.0	1.00	0.2	-3.00	-0.7
Tucumcari	1,864.50	1,850.50	1,869.50	1,793.00	-14.00	-0.8	-57.50	-3.2	-71.50	-4.0
Tularosa	1,271.50	1,279.50	1,270.50	1,259.50	8.00	0.6	-20.00	-1.6	-12.00	-1.0
Vaughn	201.00	199.50	201.00	198.50	-1.50	-0.8	-1.00	-0.5	-2.50	-1.3
Wagon Mound	168.50	164.50	169.50	155.50	-4.00	-2.4	-9.00	-5.8	-13.00	-8.4
Zuni	1,499.00	1,491.00	1,498.00	1,485.00	-8.00	-0.5	-6.00	-0.4	-14.00	-0.9
TOTAL	270,350.22	267,555.72	270,378.22	261,809.35	-2,794.50	-1.0	-5,746.37	-2.1	-8,540.87	-3.2

* Laws of 1984, Chapter 38 changed funding basis to 40th day membership for basic program K-12 and the better of the 40th or 80th day for Special Education.

Statewide Membership by Grade by Funding Period
1977-1987

	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Sub-Total 1-12	E.C.E. FTE	Spec. Ed. C & D & NP	* TOTAL
1977-78 (40/80 Day ADM)	19,799	19,699	19,403	19,354	19,874	20,267	22,374	23,680	24,920	24,644	22,837	20,175	257,026	8,865	6,917	272,808
1978-79 (40/80 Day ADM)	20,504	19,595	19,722	19,549	19,405	20,034	20,903	22,268	24,547	24,053	22,318	20,647	253,545	8,964	7,596	270,105
Number Change	705	-104	319	195	-469	-233	-1,471	-1,412	-373	-591	-519	472	-3,481	99	679	-2,703
Percent Change	3.6%	-0.5%	1.6%	1.0%	-2.4%	-1.1%	-6.6%	-6.0%	-1.5%	-2.4%	-2.3%	2.3%	-1.4%	1.1%	9.8%	-1.0%
1979-80 (40/80 Day ADM)	20,463	20,024	19,480	19,673	19,776	19,526	20,523	20,720	23,113	23,636	22,107	20,104	249,145	9,078	8,321	266,544
Number Change	-41	429	-242	124	371	-508	-380	-1,548	-1,434	-417	-211	-543	-4,400	114	725	-3,561
Percent Change	-0.2%	2.2%	-1.2%	0.6%	1.9%	-2.5%	-1.8%	-7.0%	-5.8%	-1.7%	-0.9%	-2.6%	-1.7%	1.3%	9.5%	-1.3%
1980-81 (40/80 Day ADM)	20,632	19,718	19,672	19,491	19,636	19,750	19,938	20,088	21,644	22,135	21,393	19,760	243,857	9,192	9,187	262,236
Number Change	169	-306	192	-182	-140	224	-585	-632	-1,469	-1,501	-714	-344	-5,288	114	866	-4,308
Percent Change	0.8%	-1.5%	1.0%	-0.9%	-0.7%	1.1%	-2.9%	-3.1%	-6.4%	-6.4%	-3.2%	-1.7%	-2.1%	1.3%	10.4%	-1.6%
1981-82 (40/80 Day ADM)	20,760	19,725	19,546	19,600	19,639	19,636	20,018	19,773	21,091	20,936	19,835	19,179	239,738	9,374	9,822	258,934
Number Change	128	7	-126	109	3	-114	80	-315	-553	-1,199	-1,558	-581	-4,119	182	635	-3,302
Percent Change	0.6%	0.0%	-0.6%	0.6%	0.0%	-0.6%	0.4%	-1.6%	-2.6%	-5.4%	-7.3%	-2.9%	-1.7%	2.0%	6.9%	-1.3%
1982-83 (40/80 Day ADM)	21,076	19,860	19,554	19,549	19,752	19,672	20,096	19,893	21,227	20,639	19,006	18,043	238,367	9,969	10,526	258,862
Number Change	316	135	8	-51	113	36	78	120	136	-297	-829	-1,136	-1,371	595	704	-72
Percent Change	1.5%	0.7%	0.0%	-0.3%	0.6%	0.2%	0.4%	0.6%	0.6%	-1.4%	-4.2%	-5.9%	-0.6%	6.3%	7.2%	0.0%
1983-84 (40/80 Day ADM)	22,139	19,954	19,567	19,335	19,441	19,712	20,230	19,984	21,505	20,597	18,730	17,318	238,512	10,178	10,870	259,560
Number Change	1,063	94	13	-214	-311	40	134	91	278	-42	-276	-725	145	209	344	698
Percent Change	5.0%	0.5%	0.1%	-1.1%	-1.6%	0.2%	0.7%	0.5%	1.3%	-0.2%	-1.5%	-4.0%	0.1%	2.1%	3.3%	0.3%
1984-85 (40/80 Day ADM)	22,658	21,046	19,729	19,487	19,270	19,438	20,164	19,894	21,625	20,308	18,596	17,040	239,255	10,691	11,905	261,851
Number Change	519	1,092	162	152	-171	-274	-66	-90	120	-289	-134	-278	743	513	1,035	2,291
Percent Change	2.3%	5.5%	0.8%	0.8%	-0.9%	-1.4%	-0.3%	-0.5%	0.6%	-1.4%	-0.7%	-1.6%	0.3%	5.0%	9.5%	0.9%
1985-86 (40/80 Day ADM)	23,709	21,767	20,723	19,608	19,703	19,401	19,923	19,902	21,656	20,505	18,300	16,938	242,135	11,283	12,784	266,202
Number Change	1,051	721	994	121	433	-37	-241	8	31	197	-296	-102	2,880	592	879	4,351
Percent Change	4.6%	3.4%	5.0%	0.6%	2.2%	-0.2%	-1.2%	0.0%	0.1%	1.0%	-1.6%	-0.6%	1.2%	5.5%	7.4%	1.7%
1986-87 (40/80 Day ADM)	24,841	22,292	21,377	20,596	19,512	19,621	19,799	19,611	21,798	20,532	18,549	16,779	245,307	11,525	13,546	270,378
Number Change	1,132	525	654	988	-191	220	-124	-291	142	27	249	-159	3,172	242	762	4,176
Percent Change	4.8%	2.4%	3.2%	5.0%	-1.0%	1.1%	-0.6%	-1.5%	0.7%	0.1%	1.4%	-0.9%	1.3%	2.1%	6.0%	1.6%

* Difference in 'Statewide Totals' due to rounding by grade level.

ACTUAL INCOME, BUDGETED EXPENDITURES, AND CASH BALANCES

ACTUAL INCOME BY FUND 1986-1987

	-- GENERAL FUNDS --		- DEBT SERVICE -	--------- CAPITAL PROJECTS FUND ---------				---------- SPECIAL REVENUE FUNDS ----------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	Federal State Local*	Capital Proj. Earnings From Investments**	Capital Improvements SB 9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTAL
Alamogordo	17,760,188	--	499,799	--	--	13,436 (F)	9,250(BLF)	761,312	931,630	--	923,825	103,154	21,002,594
Albuquerque	228,388,491	--	9,702,748	--	--	10,574,612 (L)	624,336(BL)	426,943	11,242,889	--	11,036,688	--	271,996,707
Animas	2,013,635	8,111	213,809	--	--	--	5,947(B)	--	12,838	--	69,453	24,942	2,348,735
Artesia	9,080,635	--	--	--	--	498,323 (L)	3,155(L)	506,203	578,967	--	370,307	37,920	11,075,510
Aztec	7,733,567	--	1,271,207	--	--	31,894 (S)	--	261,009	160,849	--	436,504	--	9,895,030
Belen	10,847,032	--	729,711	3,500,000	525,000	31,105 (L)	56,839(BCL)	396,545	731,040	21,139	448,704	59,414	17,346,530
Bernalillo	9,857,653	12,621	660,990	1,500,000	--	52,001 (SL)	8,991(BCL)	356,873	997,229	--	479,128	49,092	13,974,577
Bloomfield	10,861,054	--	2,334,104	--	--	45,252 (LS)	126,396(B)	425,800	1,027,274	--	442,868	45,526	15,308,275
Capitan	1,766,064	--	293,335	225,000	75,000	7,717 (S)	31,837(B)	71,585	70,069	--	58,348	9,221	2,608,177
Carlsbad	17,512,303	--	987,290	--	--	848,187 (L)	7,652(L)	586,300	1,069,464	--	1,291,696	114,567	22,417,461
Carrizozo	1,311,020	--	68,400	--	--	--	1,490(BC)	48,249	64,691	--	42,454	5,923	1,542,226
Central Cons.	17,900,784	221,382	6,510,999	9,500,000	--	--	926,465(B)	1,588,505	2,874,002	--	1,284,968	--	40,807,104
Chama	2,552,955	14,219	178,432	200,000	225,000	1,201 (L)	29,243(BC)	135,399	312,659	--	109,426	17,595	3,776,131
Cimarron	1,758,691	--	480,886	--	--	83,111 (LS)	568(B)	153,166	42,123	--	50,383	12,194	2,581,121
Clayton	3,357,345	--	16,929	--	--	13,371 (SF)	--	127,522	118,365	--	125,674	29,077	3,788,283
Cloudcroft	1,365,854	--	110,495	--	--	--	--	55,377	21,026	--	43,570	9,924	1,606,246
Clovis	20,727,370	--	886,857	--	--	--	196,070(B)	822,681	913,987	--	1,254,412	69,560	24,870,937
Cobre Cons.	5,852,984	--	--	--	--	--	--	290,363	236,128	--	264,639	26,754	6,670,869
Corona	726,909	2,980	--	--	--	--	--	26,867	35,540	--	20,453	3,922	816,670
Cuba	3,128,481	11,475	192,953	--	--	--	--	98,287	302,599	--	160,980	18,537	3,913,311
Deming	10,380,664	--	353,641	--	--	42,471 (S)	6,656(B)	389,997	694,165	--	441,317	--	12,308,911
Des Moines	812,992	--	3,942	--	--	--	--	23,466	22,199	--	24,709	9,273	896,581
Dexter	2,644,258	--	144,451	--	--	--	--	97,395	131,628	9,444	189,987	--	3,217,165
Dora	957,287	1,860	--	--	--	--	--	47,680	11,946	--	27,854	4,872	1,051,499
Dulce	2,107,040	46,080	1,303,377	--	--	--	3,396(B)	129,096	424,353	--	90,360	23,094	4,126,796
Elida	803,584	4,050	197,556	--	--	--	--	--	5,960	--	27,672	6,918	1,045,739
Espanola	16,023,483	--	659,975	1,486,000	912,500	27,500 (S)	127,874(BC)	725,629	1,268,830	--	746,522	25,461	22,003,774

ACTUAL INCOME BY FUND 1986-1987

	-- GENERAL FUNDS --		- DEBT SERVICE -	---------- CAPITAL PROJECTS FUND ----------				---------- SPECIAL REVENUE FUNDS ----------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	Federal State Local*	Capital Proj. Earnings From Investments**	Capital Improvements SB 9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTAL
Estancia	2,191,595	--	94,881	950,000	--	--	--	118,120	60,536	--	91,208	15,020	3,521,359
Eunice	2,449,059	6,129	--	--	--	--	--	246,917	45,339	--	99,015	20,642	2,867,101
Farmington	22,054,247	--	3,168,388	--	--	207,628 (LF)	213,020 (B)	860,358	968,784	--	899,60[illegible]	83,273	28,455,301
Floyd	923,578	--	15,286	--	--	--	1,898 (L)	--	9,236	--	39,694	11,127	1,000,820
Ft. Sumner	1,592,391	--	76,623	--	--	--	2,095 (LS)	57,466	62,276	--	59,6[illegible]	10,114	1,860,653
Gadsden	20,310,807	--	1,181,356	3,100,000	125,000	2,250,000 (S)	419,899 (BC)	769,709	1,666,246	--	1,639,875	--	31,462,893
Gallup	36,135,844	314,984	2,222,796	--	--	44,332 (L)	101,604 (LF)	1,168,643	4,889,965	--	1,985,724	171,850	47,035,741
Grady	796,175	8,679	28,722	--	--	--	1,254 (B)	28,438	68,731	--	25,460	11,555	969,016
Grants	12,835,772	25,435	247,899	--	--	--	--	496,838	872,791	--	699,645	--	15,178,380
Hagerman	1,385,896	--	163,746	--	469,336	500,000 (S)	25,350 (BC)	57,220	75,575	--	61,153	4,488	2,742,765
Hatch	3,096,165	--	64,629	--	--	--	--	123,284	476,430	--	192,586	--	3,953,095
Hobbs	21,065,499	--	2,160,378	--	--	3,050 (L)	3,720 (L)	622,758	837,107	--	911,412	123,449	25,727,374
Hondo	761,042	--	71,204	--	--	220,000 (S)	9,148 (BS)	28,157	41,909	--	28,043	1,505	1,161,007
House	520,734	--	31,321	--	--	--	--	17,316	19,004	--	17,290	4,454	610,118
Jal	2,366,401	--	--	--	--	--	--	141,549	34,849	4,194	97,304	22,326	2,666,625
Jemez Mount.	2,319,812	21,841	1,295,025	4,725,000	--	--	253,893 (B)	--	261,158	--	92,299	7,198	8,976,227
Jemez Springs	1,927,659	10,867	521,462	--	--	--	24,375 (B)	83,411	194,927	--	71,752	2	2,834,455
Lake Arthur	778,111	9,656	153,911	--	--	1,983 (L)	4,694 (B)	23,088	41,303	--	26,975	1,880	1,041,601
Las Cruces	44,191,976	--	2,243,968	--	--	535,532 (L)	312,511 (B)	1,734,135	2,150,280	--	2,989,644	132,635	54,290,681
Las Vegas E.	7,533,085	--	544,533	1,500,000	--	--	106,117 (B)	352,182	351,111	--	305,779	--	10,692,807
Las Vegas W.	6,268,672	--	384,048	1,200,000	--	58,423 (S)	64,281 (B)	228,163	1,334,254	--	342,601	46,197	9,926,640
Logan	1,115,370	--	17,042	--	--	--	--	3,719	40,742	--	30,639	6,959	1,214,471
Lordsburg	2,988,968	--	50,765	1,325,000	--	--	32,923 (B)	111,757	137,616	--	113,466	--	4,760,495
Los Alamos	16,587,450	--	426,477	--	--	1,059,107 (L)	38,949 (FL)	413,563	145,404	7,250	178,652	--	18,856,852
Los Lunas	11,527,213	--	589,144	2,100,000	--	1,800,000 (S)	120,799 (BC)	460,296	325,609	--	678,901	27,101	17,629,064
Loving	1,102,555	--	698	--	--	--	--	28,489	104,478	--	59,894	5,025	1,301,139
Lovington	8,641,590	--	--	--	--	--	--	639,528	367,585	--	355,752	79,291	10,083,746

ACTUAL INCOME BY FUND 1986-1987

	-- GENERAL FUNDS --		- DEBT SERVICE -	--------- CAPITAL PROJECTS FUND ---------				---------- SPECIAL REVENUE FUNDS ----------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	Federal State Local*	Capital Proj. Earnings From Investments**	Capital Improvements SB 9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTAL
Magdalena	1,406,982	--	68,602	25,000	761,150	--	33,306 (BCL)	48,889	212,299	--	51,654	10,670	2,618,551
Maxwell	580,660	2,400	16,824	--	--	--	--	--	32,068	--	19,672	6,701	658,325
Melrose	1,221,610	--	123,747	480,200	--	--	17,361 (B)	42,333	37,902	--	49,892	23,851	1,996,897
Mesa Vista	1,986,646	700	99,605	--	--	3,222 (L)	13,815 (B)	95,348	996,990	--	87,223	22,111	3,305,660
Mora	2,820,365	--	94,332	--	--	42,754 (LS)	915 (CL)	129,162	210,476	--	159,217	26,071	3,483,291
Moriarty	6,254,504	--	597,949	2,800,000	1,225,000	1,575 (L)	111,551 (BC)	255,183	79,292	--	229,545	57,468	11,612,068
Mosquero	426,191	1,457	8,800	--	--	--	--	48,944	27,357	--	12,441	2,231	527,422
Mountainair	1,407,610	--	368	--	--	--	--	49,564	93,293	--	64,208	7,923	1,622,965
Pecos	2,735,215	--	71,689	20,000	--	3,922 (S)	751 (B)	99,466	190,708	--	175,512	24,044	3,321,305
Penasco	2,680,738	--	27,488	--	108,097	--	9,265 (C)	153,249	448,488	--	162,980	19,140	3,609,445
Pojoaque	5,191,013	--	142,222	950,000	768,840	465,686 (SF)	49,242 (BCS)	176,608	138,259	--	253,152	37,422	8,172,444
Portales	6,998,996	--	--	--	--	--	--	267,844	702,558	--	352,933	27,215	8,349,546
Quemado	1,195,999	992	145,470	--	--	--	1,263 (B)	34,366	30,742	--	42,309	--	1,451,142
Questa	2,888,373	1,280	284,398	2,432,000	--	2,000 (L)	121,355 (B)	151,226	210,746	--	145,536	14,265	6,251,179
Raton	5,064,304	--	--	--	--	--	--	195,663	190,492	--	171,231	40,223	5,661,913
Reserve	1,448,770	10,111	51,775	--	--	44,050 (SF)	--	--	55,030	--	47,209	2,718	1,659,662
Roswell	25,696,014	--	2,727,901	--	--	--	800,427 (B)	49,031	1,301,812	--	1,027,016	144,797	31,746,997
Roy	634,671	1,610	19,633	--	--	19,076 (S)	--	20,427	18,383	--	16,902	4,834	735,538
Ruidoso	5,676,244	--	1,182,737	2,570,000	--	57,967 (LF)	65,691 (BF)	210,084	342,121	--	191,923	64,411	10,361,177
San Jon	723,956	--	96,823	--	--	--	31,789 (B)	25,607	23,417	--	19,930	5,641	927,164
Santa Fe	31,050,648	--	3,890,252	6,975,000	--	74,637 (L)	695,397 (B)	1,290,846	1,293,107	--	1,239,634	90,560	46,600,081
Santa Rosa	2,743,246	--	81,672	--	--	--	--	96,627	339,790	--	114,114	14,106	3,389,554
Silver City	11,165,194	796	777,372	--	--	--	299 (B)	430,883	334,998	--	409,347	54,385	13,173,275
Socorro	5,736,780	--	260,282	1,400,000	1,320,000	--	101,235 (BC)	237,644	423,582	--	272,510	64,706	9,816,739
Springer	1,852,457	--	--	--	--	64,936 (S)	--	68,076	811,887	7,168	73,291	18,024	2,895,838
T. or C.	3,728,963	--	472,290	325,000	--	--	3,893 (BC)	135,181	220,543	--	159,303	--	5,045,173
Taos	9,291,134	--	413,141	--	98,252	--	10,472 (BCS)	338,953	808,060	--	523,539	--	11,483,551

ACTUAL INCOME BY FUND 1986-1987

	-- GENERAL FUNDS --		- DEBT SERVICE -	---------- CAPITAL PROJECTS FUND ----------				---------- SPECIAL REVENUE FUNDS ----------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	Federal State Local*	Capital Proj. Earnings From Investments**	Capital Improvements SB 9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTAL
Tatum	1,773,960	--	--	--	--	--	6,678 (L)	--	46,769	--	73,489	17,356	1,918,252
Texico	1,738,104	--	110,539	410,000	--	--	--	4,598	40,541	--	69,482	10,802	2,384,066
Tucumcari	5,166,162	--	316,360	--	--	84,375(L)	2,563 (C)	194,507	167,698	--	188,512	25,800	6,145,977
Tularosa	4,295,659	5,437	121,458	--	--	--	9,154 (BC)	155,965	381,607	--	158,150	22,206	5,149,636
Vaughn	885,898	2,628	71,399	675,000	--	--	--	36,015	47,459	--	38,694	9,956	1,767,049
Wagon Mound	855,457	--	--	--	--	13,918(LS)	--	47,533	56,781	--	27,575	8,004	1,009,268
Zuni	4,742,809	109,541	30,192	--	365,880	27,000(LS)	12,413 (C)	179,961	1,138,008	--	306,495	15,138	6,927,437
STATEWIDE	803,765,323	857,320	55,861,506	50,373,200	6,979,055	19,855,353	6,001,532	22,637,132	51,338,959	49,196	39,491,576	2,385,813	1,059,595,967

* Building Funds Include:

(L)	Local	$13,942,311
(S)	State	5,654,335 +
(F)	Federal	258,707
		$19,855,353

\+ Includes

Ch. 15, Laws 1985	Gadsden	$2,250,000
Ch. 115, Laws 1986	Espanola	27,500
" "	Hagerman	500,000
" "	Hondo	220,000
" "	Los Lunas	1,800,000
" "	Pojoaque	400,000
		$5,197,500
Emerg. Cap. Outlay	Bernalillo	25,000
	Reserve	36,550
	Roy	19,076
	Wagon Mound	3,202
		$ 83,828
N.M. State Highway		343,536
N.M. Natural Resources		14,148
N.M. Energy & Minerals		15,323
		$5,654,335

** Cap. Proj. Earnings from Investments Include:

(B)	Bond Bldg.	$4,639,806
(C)	Critical Cap. Outlay	769,686
(L)	Sp. Bldg. - Local	507,249
(S)	Sp. Bldg. - State	13,969
(F)	Sp. Bldg. - Federal	70,822
		$6,001,532

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 81,475.27	$ 1,110,138.65	$ 27,845.44	$ 123,105.36	$ 62,196.07	$ 47,284.91	$ 23,993.93
10.12	Fees From Patrons	39,555.05	825,864.86	--	10,178.13	63,939.68	27,731.25	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	314,181.97	2,472,119.59	8,146.71	94,899.33	70,936.63	86,111.83	77,115.34
10.17	Rent	2,456.00	47,561.46	--	3,701.00	255.00	4,435.00	--
10.18	Sale of Real Property/Equip.	17,570.42	16,015.94	--	--	1,565.42	--	--
10.19	Miscellaneous	41,885.94	1,153,062.59	6,539.38	140,912.59	36,450.92	241,959.38	48,058.09
		497,124.65	5,624,763.09	42,531.53	372,796.41	235,343.72	407,522.37	149,167.36
30 STATE SOURCES								
30.11	State Equalization Guarantee	13,253,295.43	199,705,874.63	1,539,201.67	7,520,549.04	6,395,288.59	9,027,643.36	6,059,411.79
30.12	Out-of-State Tuition	52,800.00	--	--	--	4,643.60	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	875,710.07	8,960,694.76	337,196.37	644,752.55	582,561.63	724,302.00	608,742.05
30.40	Other State Revenue	976,865.00	10,487,445.00	77,000.00	420,229.00	319,000.00	519,431.00	405,258.00
30.60	State Inst. Materials Credits	201,238.53	2,285,398.31	16,292.01	83,294.43	75,067.76	117,323.60	73,934.81
30.65	State Inst. Materials Cash 20	18,669.80	155,929.04	--	9,561.07	18,703.47	17,631.18	18,962.81
		15,378,578.83	221,595,341.74	1,969,690.05	8,678,386.09	7,395,265.05	10,406,331.14	7,166,309.46
40 FEDERAL SOURCES								
40.12	P.L. 874	1,817,477.12	598,273.94	--	14,352.98	88,763.95	--	2,478,918.76
40.15	Forest Reserve Income	23,820.82	6,093.89	1,413.26	2,287.06	--	611.74	29,434.12
40.40	Other Special Federal Revenue	35,006.00	564,018.82	--	12,812.95	14,194.18	32,567.03	33,823.42
		1,876,303.94	1,168,386.65	1,413.26	29,452.99	102,958.13	33,178.77	2,542,176.30
60.00	Incoming Transfers	8,180.75	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		17,760,188.17	228,388,491.48	2,013,634.84	9,080,635.49	7,733,566.90	10,847,032.28	9,857,653.12

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 110,469.73	$ 16,521.36	$ 142,393.20	$ 3,478.18	$ 388,697.58	$ 7,205.76	$ 37,022.98
10.12	Fees From Patrons	30,728.25	--	36,888.00	2,525.50	86,535.85	--	750.00
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	76,552.87	10,540.53	155,487.19	15,992.69	277,798.58	14,058.49	17,285.73
10.17	Rent	1,297.50	--	4,960.06	15.00	--	1,417.25	2,700.00
10.18	Sale of Real Property/Equip.	913.21	--	1,000.00	--	119.00	--	--
10.19	Miscellaneous	230,491.42	8,055.78	140,763.80	4,816.15	73,941.54	18,356.53	11,590.14
		450,452.98	35,117.67	481,492.25	26,827.52	827,092.55	41,038.03	69,348.85
30 STATE SOURCES								
30.11	State Equalization Guarantee	7,735,241.04	1,420,122.48	14,724,026.75	1,068,595.57	7,405,089.04	2,059,458.42	1,439,242.42
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	9,758.00	15,480.00	27,742.00	--	--	--
30.20	Transportation	844,315.82	210,388.54	1,024,413.08	125,131.91	1,330,673.38	294,825.90	151,144.86
30.40	Other State Revenue	474,535.00	72,600.00	768,815.00	49,940.00	770,981.00	92,400.00	64,900.00
30.60	State Inst. Materials Credits	87,044.92	13,846.70	147,169.05	8,106.61	181,022.15	16,333.73	11,271.41
30.65	State Inst. Materials Cash 20	25,104.94	570.29	35,156.76	--	29,630.80	641.50	--
		9,166,241.72	1,727,286.01	16,715,060.64	1,279,516.09	9,717,396.37	2,463,659.55	1,666,558.69
40 FEDERAL SOURCES								
40.12	P.L. 874	1,214,284.65	--	270,396.97	--	7,304,607.16	13,808.20	--
40.15	Forest Reserve Income	--	3,660.30	4,443.48	2,175.52	--	16,748.05	1,509.67
40.40	Other Special Federal Revenue	30,074.75	--	40,909.96	2,501.36	51,687.54	17,701.64	890.99
		1,244,359.40	3,660.30	315,750.41	4,676.88	7,356,294.70	48,257.89	2,400.66
60.00	Incoming Transfers	--	--	--	--	--	--	20,383.00
TOTAL OPERATIONAL FUND		10,861,054.10	1,766,063.98	17,512,303.30	1,311,020.49	17,900,783.62	2,552,955.47	1,758,691.20

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Clayton	Cloudcroft	Clovis	Cobre Cons.	Corona	Cuba	Deming
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 28,002.98	$ 11,743.64	$ 78,443.29	$ 64,653.19	$ 6,580.92	$ 13,847.68	$ 52,483.50
10.12	Fees From Patrons	--	1,300.00	62,345.50	9,360.00	--	--	23,337.76
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	40,871.97	19,395.58	101,766.46	75,886.22	2,186.98	16,901.69	96,705.84
10.17	Rent	6,129.20	793.86	11,874.40	345.00	--	--	1,008.75
10.18	Sale of Real Property/Equip.	--	894.87	6,686.00	135.00	--	2,454.35	--
10.19	Miscellaneous	51,567.82	5,899.45	93,993.10	43,207.41	--	59,910.92	99,060.32
		126,571.97	40,027.40	355,108.75	193,586.82	8,767.90	93,114.64	272,596.17
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,554,577.46	1,130,073.73	17,313,017.65	4,849,827.41	494,232.43	1,819,516.61	8,869,372.81
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	54,225.00	--	43,000.00	--
30.20	Transportation	524,104.73	124,037.64	928,064.92	423,091.94	188,232.57	504,901.26	611,796.16
30.40	Other State Revenue	126,522.00	45,650.00	1,013,636.00	263,396.00	31,996.21	88,000.00	461,200.00
30.60	State Inst. Materials Credits	18,667.59	11,382.34	194,682.32	49,146.39	2,907.03	16,053.77	117,705.65
30.65	State Inst. Materials Cash 20	4,807.55	--	30,404.06	1,895.83	--	1,937.94	25,668.66
		3,228,679.33	1,311,143.71	19,479,804.95	5,641,582.57	717,368.24	2,473,409.58	10,085,743.28
40 FEDERAL SOURCES								
40.12	P.L. 874	--	13,557.62	848,805.78	--	--	544,974.86	--
40.15	Forest Reserve Income	--	1,125.76	--	9,374.34	772.51	6,551.79	--
40.40	Other Special Federal Revenue	2,093.27	--	43,650.25	8,440.11	--	10,429.99	22,324.84
		2,093.27	14,683.38	892,456.03	17,814.45	772.51	561,956.64	22,324.84
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		3,357,344.57	1,365,854.49	20,727,369.73	5,852,983.84	726,908.65	3,128,480.86	10,380,664.29

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Des Moines	Dexter	Dora	Dulce	Elida	Espanola	Estancia
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 4,322.16	$ 4,776.00	$ 11,277.75	$ 31,987.67	$ 5,855.77	$ 25,861.23	$ 9,134.68
10.12	Fees From Patrons	--	8,316.01	--	--	--	13,785.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	4,044.82	14,355.02	5,420.54	21,808.71	--	127,375.08	14,225.85
10.17	Rent	--	--	--	7,540.00	--	--	--
10.18	Sale of Real Property/Equip.	--	--	--	1,354.00	--	--	--
10.19	Miscellaneous	4,847.06	38,682.92	6,320.52	39,885.22	9,605.36	95,741.94	6,851.31
		13,214.04	66,129.95	23,018.81	102,575.60	15,461.13	262,763.25	30,211.84
30 STATE SOURCES								
30.11	State Equalization Guarantee	532,895.69	2,293,335.08	733,469.87	834,350.75	573,121.81	12,916,545.27	1,792,296.11
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	35,000.00	--	--	--	--	--	--
30.20	Transportation	201,951.41	166,324.50	160,518.57	35,813.00	181,866.03	1,515,091.10	249,541.77
30.40	Other State Revenue	26,620.00	96,910.00	34,540.00	134,941.00	27,500.00	699,317.00	94,600.00
30.60	State Inst. Materials Credits	3,113.41	15,112.97	5,739.56	14,057.26	5,327.36	135,579.67	19,270.60
30.65	State Inst. Materials Cash 20	197.50	1,867.04	--	4,626.08	307.39	37,234.24	1,246.78
		799,778.01	2,573,549.59	934,268.00	1,023,788.09	788,122.59	15,303,767.28	2,156,955.26
40 FEDERAL SOURCES								
40.12	P.L. 874	--	--	--	952,818.14	--	263,446.51	--
40.15	Forest Reserve Income	--	146.77	--	16,339.56	--	139,926.04	2,463.19
40.40	Other Special Federal Revenue	--	4,432.11	--	11,518.79	--	53,579.42	1,964.77
		--	4,578.88	--	980,676.49	--	456,951.97	4,427.96
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		812,992.05	2,644,258.42	957,286.81	2,107,040.18	803,583.72	16,023,482.50	2,191,595.06

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Eunice	Farmington	Floyd	Ft. Sumner	Gadsden	Gallup	Grady
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 78,324.81	$ 129,185.87	$ 2,130.81	$ 10,258.59	$ 47,900.61	$ 203,295.80	$ 3,900.84
10.12	Fees From Patrons	--	3,770.00	--	--	9,635.27	50,684.60	--
10.13	Tuition from Out of State	--	--	--	--	2,722.00	--	--
10.14	Earnings from Investments	11,138.49	220,996.73	18,176.13	6,548.17	129,628.89	588,698.57	4,089.47
10.17	Rent	--	3,931.18	--	--	5,215.89	7,427.60	--
10.18	Sale of Real Property/Equip.	20,000.00	10.00	--	--	75,000.00	4,962.00	750.00
10.19	Miscellaneous	41,467.18	16,111.35	16,892.40	14,354.07	26,349.08	142,411.44	13,430.62
		150,930.48	374,005.13	37,199.34	31,160.83	296,451.74	997,480.01	22,170.93
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,073,816.15	19,237,981.65	742,200.13	1,251,358.91	17,079,565.47	17,419,789.96	575,447.83
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	44,628.00
30.20	Transportation	94,961.67	741,064.00	100,293.92	242,940.91	1,662,293.06	2,170,656.19	121,050.48
30.40	Other State Revenue	96,800.00	1,097,152.26	38,346.00	57,706.00	945,335.00	1,563,860.05	28,226.00
30.60	State Inst. Materials Credits	18,017.53	242,189.03	5,538.71	8,041.02	236,703.01	308,651.50	3,501.12
30.65	State Inst. Materials Cash 20	14,533.54	20,470.45	--	1,183.09	21,782.91	111,127.38	315.23
		2,298,128.89	21,338,857.39	886,378.76	1,561,229.93	19,945,679.45	21,574,085.08	773,168.66
40 FEDERAL SOURCES								
40.12	P.L. 874	--	310,541.61	--	--	--	13,339,685.57	--
40.15	Forest Reserve Income	--	--	--	--	--	13,598.51	--
40.40	Other Special Federal Revenue	--	30,842.71	--	--	68,675.61	210,994.33	835.72
		--	341,384.32	--	--	68,675.61	13,564,278.41	835.72
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,449,059.37	22,054,246.84	923,578.10	1,592,390.76	20,310,806.80	36,135,843.50	796,175.31

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Grants	Hagerman	Hatch	Hobbs	Hondo	House	Jal
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 42,724.98	$ 3,592.25	$ 5,968.40	$ 153,169.73	$ 3,422.59	$ 2,485.77	$ 59,396.35
10.12	Fees From Patrons	65,061.72	710.00	9,997.14	23,550.00	--	--	6,000.00
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	167,617.03	9,875.87	18,219.28	195,021.23	9,239.11	--	21,862.98
10.17	Rent	3,127.36	--	--	2,766.57	--	--	--
10.18	Sale of Real Property/Equip.	--	2,700.00	--	--	1,250.00	--	--
10.19	Miscellaneous	70,735.67	19,339.40	45,675.11	100,166.86	10,596.51	3,275.00	18,488.97
		349,266.76	36,217.52	79,859.93	474,674.39	24,508.21	5,760.77	105,748.30
30 STATE SOURCES								
30.11	State Equalization Guarantee	9,501,653.58	1,197,402.43	2,668,796.96	18,328,711.14	610,571.69	393,916.77	1,993,627.76
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	80,000.00
30.20	Transportation	869,180.55	91,238.48	182,448.11	941,186.00	90,027.80	97,060.73	72,720.29
30.40	Other State Revenue	526,046.00	49,170.00	125,400.00	1,054,270.00	29,920.00	21,560.00	93,500.00
30.60	State Inst. Materials Credits	115,255.99	9,023.03	28,294.66	231,980.00	4,869.69	1,807.23	20,574.37
30.65	State Inst. Materials Cash 20	5,892.74	--	--	16,799.34	--	628.18	230.32
		11,018,028.86	1,346,833.94	3,004,939.73	20,572,946.48	735,389.18	514,972.91	2,260,652.74
40 FEDERAL SOURCES								
40.12	P.L. 874	1,391,613.79	--	545.91	--	--	--	--
40.15	Forest Reserve Income	25,894.38	67.05	--	--	1,144.78	--	--
40.40	Other Special Federal Revenue	50,968.28	2,777.95	10,819.58	17,878.58	--	--	--
		1,468,476.45	2,845.00	11,365.49	17,878.58	1,144.78	--	--
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		12,835,772.07	1,385,896.46	3,096,165.15	21,065,499.45	761,042.17	520,733.68	2,366,401.04

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.	Logan
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 63,771.68	$ 19,507.36	$ 5,380.68	$ 174,043.06	$ 27,127.92	$ 15,738.35	$ 9,590.18
10.12	Fees From Patrons	--	7,465.07	--	26,831.32	22,100.11	--	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	26,138.70	14,449.63	7,770.33	422,144.74	55,603.88	65,354.90	12,939.24
10.17	Rent	180.00	--	--	6,162.95	--	--	--
10.18	Sale of Real Property/Equip.	--	1,195.00	--	--	--	--	--
10.19	Miscellaneous	18,520.65	4,388.34	3,607.78	154,939.24	34,903.62	99,055.82	9,277.28
		108,611.03	47,005.40	16,758.79	784,121.31	139,735.53	180,149.07	31,806.70
30 STATE SOURCES								
30.11	State Equalization Guarantee	1,370,112.74	1,153,494.67	648,334.79	38,151,056.63	6,546,762.03	5,255,053.69	864,729.18
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	66,000.00	--	19,600.00	--	--	--	--
30.20	Transportation	456,566.00	231,660.70	54,273.82	2,002,573.00	425,217.90	442,260.59	172,954.00
30.40	Other State Revenue	73,700.00	108,194.53	34,100.00	1,985,218.00	310,200.00	292,292.00	38,500.00
30.60	State Inst. Materials Credits	14,094.75	13,611.07	4,795.25	465,505.57	61,542.89	52,355.18	7,379.78
30.65	State Inst. Materials Cash 20	--	642.46	--	55,460.91	14,290.92	--	--
		1,980,473.49	1,507,603.43	761,103.86	42,659,814.11	7,358,013.74	6,041,961.46	1,083,562.96
40 FEDERAL SOURCES								
40.12	P.L. 874	215,282.12	363,043.44	--	682,538.66	5,036.44	6,553.76	--
40.15	Forest Reserve Income	12,663.16	4,809.82	30.10	--	18,073.15	13,755.45	--
40.40	Other Special Federal Revenue	2,782.44	5,196.79	218.00	65,502.17	12,225.74	26,252.60	--
		230,727.72	373,050.05	248.10	748,040.83	35,335.33	46,561.81	--
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,319,812.24	1,927,658.88	778,110.75	44,191,976.25	7,533,084.60	6,268,672.34	1,115,369.66

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 12,153.52	$ 64,083.92	$ 30,097.46	$ 6,550.48	$ 154,161.04	$ 2,854.94	$ 1,172.88
10.12	Fees From Patrons	37,136.73	99,346.10	24,193.55	50.00	--	180.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	29,458.05	52,552.41	85,245.15	19,660.15	62,871.87	11,693.10	3,415.34
10.17	Rent	--	60,260.41	1,657.00	599.50	5,407.50	--	--
10.18	Sale of Real Property/Equip.	50.00	2,718.95	--	360.00	--	--	--
10.19	Miscellaneous	9,489.40	951,515.17	120,985.39	12,061.99	147,731.93	3,340.60	1,260.50
		88,287.70	1,230,476.96	262,178.55	39,282.12	370,172.34	18,068.64	5,848.72
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,416,556.41	8,040,978.00	9,611,943.85	964,862.78	7,293,869.13	914,906.74	508,395.50
30.12	Out-of-State Tuition	181,918.47	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	156,751.67	619,338.92	741,851.56	37,591.63	501,102.75	131,401.82	32,285.00
30.40	Other State Revenue	118,800.00	586,490.70	487,300.00	48,400.00	356,840.00	54,098.00	25,300.00
30.60	State Inst. Materials Credits	24,570.86	87,277.94	147,521.15	9,241.17	87,162.44	6,154.93	3,850.72
30.65	State Inst. Materials Cash 20	--	15,138.88	--	68.96	32,443.64	4,335.50	1,017.24
		2,898,597.41	9,349,224.44	10,988,616.56	1,060,164.54	8,271,417.96	1,110,896.99	570,848.46
40 FEDERAL SOURCES								
40.12	P.L. 874	--	399,228.15	265,136.43	174.00	--	261,425.98	2,256.43
40.15	Forest Reserve Income	2,083.18	3,295.88	664.32	218.91	--	7,549.53	452.90
40.40	Other Special Federal Revenue	--	5,605,224.29	10,616.95	2,715.54	--	9,040.58	1,253.44
		2,083.18	6,007,748.32	276,417.70	3,108.45	--	278,016.09	3,962.77
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,988,968.29	16,587,449.72	11,527,212.81	1,102,555.11	8,641,590.30	1,406,981.72	580,659.95

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 6,202.64	$ 5,197.87	$ 4,836.11	$ 20,717.54	$ 12,406.41	$ 4,988.41	$ 3,318.48
10.12	Fees From Patrons	--	--	--	--	635.00	--	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	3,379.92	24,851.42	15,851.49	13,135.89	1,346.38	6,879.74	16,053.23
10.17	Rent	--	775.53	915.00	2,370.00	83.58	--	--
10.18	Sale of Real Property/Equip.	--	208.99	1,915.50	--	200.00	894.00	--
10.19	Miscellaneous	4,804.48	8,808.91	7,266.93	23,399.45	1,508.92	4,289.95	11,905.81
		14,387.04	39,842.72	30,785.03	59,622.88	16,180.29	17,052.10	31,277.52
30 STATE SOURCES								
30.11	State Equalization Guarantee	961,908.08	1,554,959.47	2,349,949.61	4,768,010.79	286,398.80	1,151,901.81	2,337,753.47
30.12	Out-of-State Tuition	--	26,660.64	--	--	--	--	--
30.13	Emergency	--	--	--	--	23,000.00	--	--
30.20	Transportation	191,564.20	265,340.92	299,271.53	1,092,927.07	85,118.57	171,551.38	194,952.28
30.40	Other State Revenue	44,792.00	69,300.00	101,200.00	237,776.00	13,200.00	50,600.00	138,499.00
30.60	State Inst. Materials Credits	8,039.53	12,313.49	22,369.44	83,894.55	1,448.40	10,800.04	21,762.88
30.65	State Inst. Materials Cash 20	--	1,271.98	--	1,563.49	--	419.55	445.50
		1,206,303.81	1,929,846.50	2,772,790.58	6,184,171.90	409,165.77	1,385,272.78	2,693,413.13
40 FEDERAL SOURCES								
40.12	P.L. 874	--	5,235.14	--	--	--	1,045.13	2,608.74
40.15	Forest Reserve Income	--	6,818.24	9,553.30	8,426.84	--	1,487.82	5,489.49
40.40	Other Special Federal Revenue	919.31	4,903.40	7,236.03	2,282.59	845.39	2,751.98	2,426.04
		919.31	16,956.78	16,789.33	10,709.43	845.39	5,284.93	10,524.27
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		1,221,610.16	1,986,646.00	2,820,364.94	6,254,504.21	426,191.45	1,407,609.81	2,735,214.92

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 1,683.47	$ 7,206.27	$ 27,703.72	$ 7,070.82	$ 27,322.01	$ 15,624.88	$ 9,687.55
10.12	Fees From Patrons	--	8,240.00	6,390.00	3,052.62	--	4,725.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	26,674.73	47,826.96	53,937.31	2,184.01	13,192.42	46,197.61	6,690.97
10.17	Rent	3,700.00	4,826.00	470.00	--	2,070.45	--	9,474.96
10.18	Sale of Real Property/Equip.	--	--	--	--	--	390.00	--
10.19	Miscellaneous	22,253.04	46,914.97	129,858.59	3,866.46	93,752.55	9,882.13	4,735.88
		54,311.24	115,014.20	218,359.62	16,173.91	136,337.43	76,819.62	30,589.36
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,248,822.24	3,847,705.67	5,949,616.42	748,519.57	2,302,081.44	4,448,437.88	972,580.05
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	6,670.00	60,000.00	--	64,000.00
30.20	Transportation	204,753.55	387,547.14	386,815.94	277,861.62	247,469.63	262,128.87	150,782.83
30.40	Other State Revenue	94,600.00	193,600.00	363,518.00	40,700.00	101,200.00	206,800.00	50,600.00
30.60	State Inst. Materials Credits	18,393.14	53,886.47	67,685.10	8,448.97	20,522.34	51,862.86	9,771.32
30.65	State Inst. Materials Cash 20	3,912.67	1,121.01	4,690.18	--	944.32	3,396.72	--
		2,570,481.60	4,483,860.29	6,772,325.64	1,082,200.16	2,732,217.73	4,972,626.33	1,247,734.20
40 FEDERAL SOURCES								
40.12	P.L. 874	29,769.67	583,732.27	--	3,398.08	--	4,843.89	34,289.34
40.15	Forest Reserve Income	11,680.85	3,429.77	--	94,227.33	11,069.25	6,688.13	136,157.35
40.40	Other Special Federal Revenue	14,494.48	4,976.17	8,311.04	--	8,748.61	3,326.46	--
		55,945.00	592,138.21	8,311.04	97,625.41	19,817.86	14,858.48	170,446.69
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,680,737.84	5,191,012.70	6,998,996.30	1,195,999.48	2,888,373.02	5,064,304.43	1,448,770.25

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Roswell	Roy	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 122,611.38	$ 2,062.84	$ 45,178.44	$ 5,832.87	$ 180,648.00	$ 13,545.16	$ 74,873.46
10.12	Fees From Patrons	25,650.00	--	8,320.00	1,621.00	91,005.70	--	731.85
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	324,108.38	1,242.40	49,726.74	3,670.72	324,432.85	29,142.99	108,171.68
10.17	Rent	1,746.12	248.25	2,905.50	--	114,487.57	1,500.00	1,310.00
10.18	Sale of Real Property/Equip.	--	--	--	--	637.00	--	929.00
10.19	Miscellaneous	153,234.04	2,369.45	9,330.00	13,440.98	173,519.13	4,501.97	42,453.08
		627,349.92	5,922.94	115,460.68	24,565.57	884,730.25	48,690.12	228,469.07
30 STATE SOURCES								
30.11	State Equalization Guarantee	22,436,637.27	474,660.51	4,525,579.47	546,576.76	26,680,927.56	2,259,921.89	9,626,554.55
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	39,000.00	--	--	--	--	--
30.20	Transportation	1,054,553.34	88,488.00	497,788.00	121,372.00	1,545,874.93	286,713.16	661,372.13
30.40	Other State Revenue	1,211,230.30	24,200.00	251,960.00	27,060.00	1,419,559.00	114,243.00	504,856.00
30.60	State Inst. Materials Credits	250,833.72	2,117.58	45,455.71	3,736.22	297,998.50	22,800.26	110,201.41
30.65	State Inst. Materials Cash 20	52,751.42	282.30	9,671.13	645.20	66,413.04	910.02	5,607.82
		25,006,006.05	628,748.39	5,330,454.31	699,390.18	30,010,773.03	2,684,588.33	10,908,591.91
40 FEDERAL SOURCES								
40.12	P.L. 874	--	--	208,080.22	--	61,852.44	--	--
40.15	Forest Reserve Income	1,832.05	--	13,765.38	--	23,428.26	--	19,205.95
40.40	Other Special Federal Revenue	60,825.73	--	8,482.97	--	69,863.70	9,967.09	8,927.42
		62,657.78	--	230,328.57	--	155,144.40	9,967.09	28,133.37
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		25,696,013.75	634,671.33	5,676,243.56	723,955.75	31,050,647.68	2,743,245.54	11,165,194.35

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Socorro	Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 13,638.57	$ 4,708.89	$ 30,256.81	$ 19,630.90	$ 27,486.35	$ 10,269.49	$ 22,528.15
10.12	Fees From Patrons	4,255.00	--	8,502.24	30,270.38	--	715.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	55,907.36	17,413.16	33,478.92	93,611.42	6,477.45	21,162.75	25,045.46
10.17	Rent	7,120.00	149.00	1,863.34	22,758.00	33.66	--	25.00
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	52,961.18	40,128.90	22,517.28	146,815.63	27,948.04	47,782.45	95,923.02
		133,882.11	62,399.95	96,618.59	313,086.33	61,945.50	79,929.69	143,521.63
30 STATE SOURCES								
30.11	State Equalization Guarantee	4,886,988.68	1,500,871.81	2,946,574.52	7,663,607.29	1,366,973.26	1,469,357.40	4,410,462.44
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	45,561.00	--	--
30.20	Transportation	319,234.75	138,912.49	461,583.13	596,929.25	230,034.02	114,929.47	343,563.34
30.40	Other State Revenue	267,500.00	127,665.00	157,520.00	385,388.00	58,300.00	61,600.00	208,296.00
30.60	State Inst. Materials Credits	59,716.98	11,292.42	35,808.02	80,015.16	9,206.33	11,686.55	54,987.42
30.65	State Inst. Materials Cash 20	--	1,033.89	--	8,525.40	1,940.19	600.83	347.42
		5,533,440.41	1,779,775.61	3,601,485.67	8,734,464.90	1,712,014.80	1,658,174.25	5,017,656.62
40 FEDERAL SOURCES								
40.12	P.L. 874	13,687.83	1,946.50	3,016.11	162,575.77	--	--	--
40.15	Forest Reserve Income	42,282.38	1,481.30	13,324.58	45,938.14	--	--	--
40.40	Other Special Federal Revenue	13,486.79	6,853.48	14,518.28	35,069.20	--	--	4,983.42
		69,457.00	10,281.28	30,858.97	243,583.11	--	--	4,983.42
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		5,736,779.52	1,852,456.84	3,728,963.23	9,291,134.34	1,773,960.30	1,738,103.94	5,166,161.67

ACTUAL REVENUE - OPERATIONAL FUND - 1986-1987

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
10 LOCAL SOURCES						
10.11	District Tax Levy	$ 7,955.81	$ 9,050.85	$ 2,208.96	$ 1,078.86	$ 4,610,321.72
10.12	Fees From Patrons	7,272.00	--	--	--	1,831,238.24
10.13	Tuition from Out of State	--	--	--	--	2,722.00
10.14	Earnings from Investments	55,924.87	3,805.20	5,097.07	54,662.33	7,993,865.51
10.17	Rent	--	--	--	--	372,057.40
10.18	Sale of Real Property/Equip.	--	800.00	--	725.00	164,403.65
10.19	Miscellaneous	34,825.61	569.76	185.50	49,443.14	6,114,026.20
		105,978.29	14,225.81	7,491.53	105,909.33	21,088,634.72
30 STATE SOURCES						
30.11	State Equalization Guarantee	2,865,492.31	775,893.42	653,721.91	1,667,250.20	643,562,266.03
30.12	Out-of-State Tuition	--	--	--	--	266,022.71
30.13	Emergency	--	--	71,644.00	29,692.00	735,000.00
30.20	Transportation	292,459.71	52,803.98	78,389.00	119,686.54	47,235,912.64
30.40	Other State Revenue	176,814.00	34,408.00	34,100.00	201,300.00	35,863,336.05
30.60	State Inst. Materials Credits	31,736.98	5,949.17	3,769.18	43,974.85	7,618,085.52
30.65	State Inst. Materials Cash 20	6,674.09	--	1,117.78	--	931,402.37
		3,373,177.09	869,054.57	842,741.87	2,061,903.59	736,212,025.32
40 FEDERAL SOURCES						
40.12	P.L. 874	805,326.34	--	--	2,521,127.56	38,110,083.96
40.15	Forest Reserve Income	4,067.82	--	2,136.98	1,694.46	837,384.66
40.40	Other Special Federal Revenue	7,109.31	2,617.45	3,086.92	52,174.12	7,488,630.87
		816,503.47	2,617.45	5,223.90	2,574,996.14	46,436,099.49
60.00	Incoming Transfers	--	--	--	--	28,563.75
TOTAL OPERATIONAL FUND		4,295,658.85	885,897.83	855,457.30	4,742,809.06	803,765,323.28

TOTAL APPROPRIATIONS AND DISTRIBUTIONS
1986-1987

PUBLIC SCHOOL FUND:	DOLLAR PER UNIT	APPROPRIATED CH. 2 LAWS 1986 (3rd S.S.)	DISTRIBUTED	UNDISTRIBUTED
State Equalization Guarantee	$1,601.24	$565,709,700.00	641,419,000.00	
Training & Experience		71,005,300.00	+ 2,143,266.03*	
1/2 Mill Redistributon, Ch. 2, Laws of 1986 (3rd S.S.)	11.27	4,704,000.00	643,562,266.03	-0-
Transportation (Regular)		48,454,800.00	46,976,600.64	1,478,199.36**
Transportation (Vocational)		301,400.00	259,312.00	42,088.00
Supplemental Distributon:				
Out-of-State Tuition		536,100.00	266,022.71	270,077.29
Emergency		735,000.00	735,000.00	-0-
Emergency Capital Outlay		196,000.00	83,828.00	112,172.00
Developmentally Disabled 4-Yr. Olds (Transfer from Reserve Fund)		3,000,000.00	2,140,920.00***	859,080.00
Certified Instructors Comp. @ $2,200:				
Ch. 33, Laws of 1986		33,700,000.00	33,430,430.00	269,570.00
Textbooks:				
Carryover 6/30/86		622,727.20		
1986 Appropriation		8,763,300.00	8,937,199.56	448,827.64
Public School Capital Imprvts. Fund:				
Cash Balance 6/30/86		1,308,776.83		
1986 Appropriation Ch. 115 Laws of 1986 (Sev. Bonds)		10,000,000.00	7,935,445.00	3,373,331.83
Public School Critical Capital Outlay Fund:				
Cash Balance 6/30/86		1,782,971.87		
1986 Appropriation Ch. 115 Laws of 1986 (Sev. Bonds)		6,000,000.00	6,979,055.24	6,803,916.63
Ch. 113 Laws of 1986 (G.O. Bonds)		6,000,000.00		
Gadsden Capital Outlay:				
Ch. 15 Laws of 1985 (Carryover)		2,250,000.00	2,250,000.00	-0-
Computer Hardware/Software:				
Ch. 15 Laws of 1985 (Sev. Bonus - Carryover)		45,590.74	45,590.74	-0-
Vocational Equipment:				
Ch. 15 Laws of 1985 (Sev. Bonds - Carryover)		10,400.30	10,400.30	-0-
Espanola Capital Outlay (Ch. 115 Laws 1986)		27,500.00	27,500.00	-0-
Hagerman Capital Outlay (Ch. 115 Laws of 1986)		500,000.00	500,000.00	-0-
Hondo Capital Outlay (Ch. 115 Laws of 1986)		220,000.00	220,000.00	-0-
Los Lunas Capital Outlay (Ch. 115 Laws of 1986)		1,800,000.00	1,800,000.00	-0-
Pojoaque Capital Outlay (Ch. 115 Laws of 1986)		400,000.00	400,000.00	-0-
State Support Reserve:				
Cash Balance 6/30/86		14,074,084.66*,***	5,143,266.03	8,930,818.63

* Section 22-8-31(B), N.M.S.A. 19/8 Compilation: "The state-support reserve fund shall be used only to augment the appropriations for the state equalization guarantee distribution in order to ensure, to the extent of the amount undistributed in the fund, that the maximum figures for such distribution established by law shall not be reduced."

** Las Cruces Withholding/Transportation - $181,648.70

*** State Support Reserve Fund:

	$14,074,084.66
-	2,143,266.03
-	3,000,000.00
	$ 8,930,818.63

STATE APPROPRIATIONS TO PUBLIC SCHOOLS
TEN YEAR COMPARISON -- 1977-1987

	UNIT VALUE	* STATE EQUALIZATION & SUPPLEMENTAL DISTRIBUTIONS	PERCENT/ DOLLAR CHANGE	TRANSPORTATION	PERCENT/ DOLLAR CHANGE	TEXTBOOKS	PERCENT/ DOLLAR CHANGE	CAPITAL IMPRVTS. SB 9	PERCENT/ DOLLAR CHANGE	CRITICAL CAPITAL OUTLAY	PERCENT/ DOLLAR CHANGE
1977-78	905.00	273,255,700 (26,615,040) Sp. Ed. (2,780,697) Bilingual (11,352,900) ECE		18,995,800		4,104,400		5,100,000		4,000,000	
1978-79	1,020.00	316,406,500	15.8% 43,150,800	21,026,400	10.7% 2,030,600	5,104,400	-0-	6,600,000	29.4% 1,500,000	5,000,000	25.0% 1,000,000
1979-80	1,145.00	344,585,800	8.9% 28,179,300	23,998,300	14.1% 2,971,900	5,461,700	7.0% 357,300	7,700,000	16.7% 1,100,000	9,000,000	80.0% 4,000,000
1980-81	1,250.00	392,640,000	13.9% 48,054,200	34,325,500	43.0% 10,327,200	6,087,400	11.5% 625,700	8,700,000	13.0% 1,000,000	10,000,000	11.1% 1,000,000
1981-82	1,405.00	444,141,900	13.1% 51,501,900	38,105,600	11.0% 3,780,100	7,441,600	22.2% 1,354,200	13,500,000 **	55.2% 4,800,000	10,000,000	0.0% -0-
1982-83	1,511.33	548,246,372 +	23.4% 104,104,472	40,716,260	6.9% 2,610,660	8,820,000	18.5% 1,378,400	12,000,000	(11.1%) (1,500,000)	15,000,000	50.0% 5,000,000
1983-84	1,486.00	567,173,400	3.5% 18,927,028	41,255,200	1.3% 538,940	9,000,000	2.0% 180,000	12,000,000	0.0% -0-	18,000,000	20.0% 3,000,000
1984-85	1,583.50	615,010,900 ++	8.4% 47,837,500	44,007,600 +++	6.7% 2,752,400	8,500,000	(5.6%) (500,000)	14,000,000	16.7% 2,000,000	6,500,000	(63.9%) (11,500,000)
1985-86	1,618.87	635,665,100	3.4% 20,654,200	47,109,500	7.0% 3,101,900	8,840,000	.04% 340,000	12,500,000	(10.7%) (1,500,000)	14,000,000	115.4% 7,500,000
1986-87	1,612.51	673,982,132 (1)	6.0% 38,317,032	48,454,804	2.9% 1,345,304	8,763,258	(0.9%) (76,742)	10,000,000	(20.0%) (2,500,000)	12,000,000	(14.3%) (2,000,000)
1987-88 (Projected)	1,702.99	706,667,500 (2) (108,193,607) Sp. Ed. (6,035,680) Bilingual (25,366,760) ECE	4.8% 32,685,368	52,409,600	8.2% 3,954,796	10,205,900	16.5% 1,442,642	5,000,000	(50.0%) (5,000,000)	5,000,000	(58.3%) (7,000,000)
Sp. Ed. 10-year Increase			306.5% 81,578,567								
Bilingual 10-year Increase			117.1% 3,254,983								
ECE 10-year Increase			123.4% 14,013,860								
TEN YEAR PERCENT/DOLLAR CHANGE			158.6% 433,411,800		175.9% 33,413,800		148.7% 6,101,500		2.0% (100,000)		25.0% 1,000,000

* Includes Supplemental Distributions (Out-of-State Tuition, Emergency, and Emergency Capital Outlay) and State Equalization Guarantee (Grades 1-12, Training & Experience, Size Adjustment, Special Education, Bilingual, and ECE). Special Education, Bilingual and ECE dollars generated by the formula are listed separately for informational purposes although they are also included in the total amount of State Equalization Guarantee.

**Law changed to use units instead of ADM.

+ Includes $13,000,000 needed due to non-residential property tax being reduced from 4 mills to 2 mills.

++ Includes $3,853,400 special appropriation for ERA.

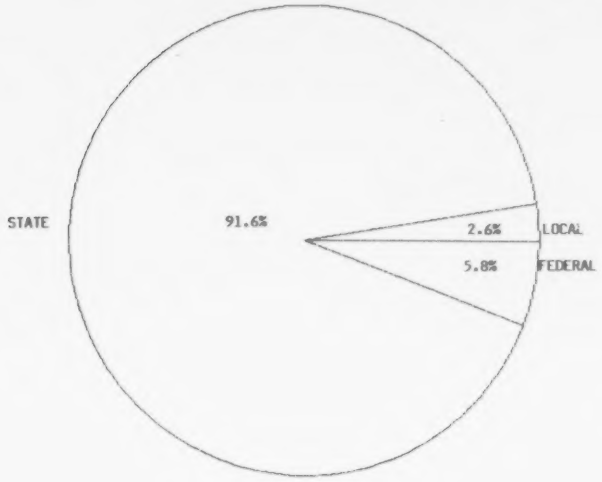
+++ Includes $400,000 deficiency appropriation.

(1) Includes $33,700,000 for certified instructors compensation.

(2) Includes $6,100,000 for implementation of HB 602.

1986-87 ACTUAL REVENUE OPERATIONAL FUND

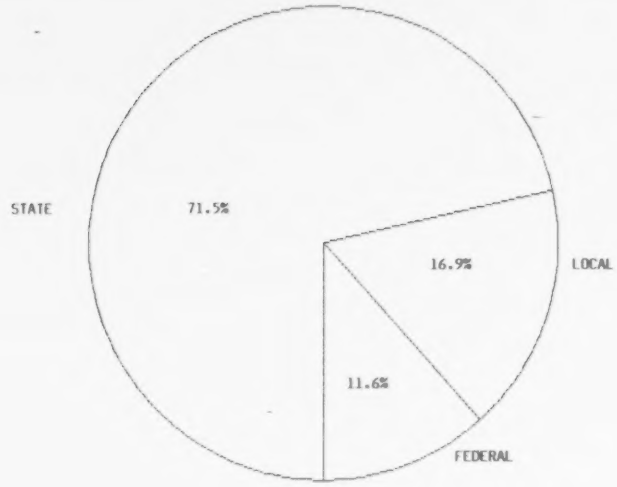
Total = $803,765,325



STATE	*$736,212,026*
LOCAL	*21,117,199*
FEDERAL	*46,436,100*
TOTAL	*$803,765,325*

1986-87 ACTUAL REVENUE ALL FUNDS

Total = $1,059,595,967



STATE	*$ 757,531,851*
LOCAL	*178,875,946*
FEDERAL	*123,188,170*
TOTAL	*$1,059,595,967*

FLOW CHART OF NEW MEXICO PUBLIC SCHOOL RESOURCES
1986-1987

STATE

GENERAL FUND REVENUE

Gen. & Selective (Sales) Tax	594,820	41.5%
Income Taxes	343,529	23.9
Interest Earnings	314,079	21.9
Rent & Royalties	81,264	5.7
Severance Taxes	73,158	5.1
License Fees	16,394	1.1
Misc. Receipts	11,655	0.8
	1,434,899	100.0%

GENERAL FUND DISTRIBUTIONS

State Equalization Guarantee		638,859,832
Plus: 1/2 Mill Redistribution	+	4,702,434
		643,562,266
Less: Fed. Mineral Lease	-	59,831,972
Current	-	200,011,000
Net		383,719,294
Supplemental	+	1,084,851
Transportation	+	47,235,913
Certified Instr. Comp. $2,200	+	33,430,430
4-Yr. Old Develop. Disabled (Transfer from State Support Reserve per Ch. 19, Laws 1986)	+	2,140,920
TOTAL		467,611,408

CURRENT SCHOOL FUND
(Per General Fund Report Dated 8/28/87)

Earnings on Invested Perm. School Fund		182,281,000
Land Income	12,463,400	
Less Hobbs Leases	8,460	12,455,000
Court Fines, Escheats, Misc.		5,275,000
TOTAL		200,011,000

P.L. 874 Payback Reimb.	67,370
Dept. of Health & Environ.	132,146
State Highway	948,926
State Natural Resources	28,026
State Energy & Minerals	129,717
Adult Basic Education	53,807
Capital Outlay Special Appro.	5,197,500
TOTAL	6,557,492

Federal Mineral Lease	68,381,460

59,831,972

8,549,488

Free Textbooks	8,549,488

PUBLIC SCHOOL FUND

State Equalization Guarantee	643,562,266
Transportation	47,235,913
Supplemental Distributions:	
Out-of-State Tuition	266,023
Emergency	735,000
Emergency Capital Outlay	83,828
TOTAL	1,084,851
Certified Instr. Comp. $2,200	33,430,430
4-Yr. Old Develop. Disabled (Transfer from State Support Reserve)	2,140,920
TOTAL	727,454,380

Critical Capital Outlay G.O. Bonds	6,979,055
Cap. Imprvts. SB 9 Severance Bonds	7,935,445
Computer Hardware/Software Sev. Bonds	45,591
Vocational Equipment Sev. Bonds	10,400

FEDERAL

P.L. 874	38,110,084
Indirect Costs	1,272,541
Forest Reserve	837,385
DOE, P.I.L.O.T.	4,205
Title III, DOE Conservation	5,876,590
Johnson O'Malley	1,857,091
ECIA, Chapter I Regular	25,451,846
ECIA, Chapter I Migrant	1,849,183
P.L. 874 Sp. Ed.	1,395,828
ECIA, Chapter II Block Grant	2,621,619
ESEA, Title VII Bilingual	3,415,634
Adult Basic Education	43,084
Title IV Indian Education	2,985,737
Headstart	1,837,730
P.L. 94-142	7,529,866
EESA, Title II, Math/Science	303,791
EESA, Title VI, Excel. Ed.	9,903
Misc. Federal	27,786,053
	123,188,170

45,808,077

628,023

74,602,251

2,149,819

OPERATIONAL FUND
803,765,325

OTHER FUNDS

Teacherage	857,320
Debt Service	55,861,506
Bond Building	50,373,200
Critical Capital Outlay	6,979,055
Fed./State/Local Bldg.	19,855,353
Cap. Proj. Investment Earnings	6,001,532
Capital Improvements SB 9	22,637,132
Federal Projects	51,338,959
Cafeteria	39,491,576
Non-Instructional (Athletics)	2,385,813
Deferred Sick Leave	49,196
TOTAL	255,830,642

235,995

8,513,011

4,610,322

7,993,866

8,567,896

20,003,896

107,739

50,373,200

78,706,016

6,321,497

LOCAL

AD VALOREM TAXES

District Tax Levy	4,610,322
Earnings on Investments	16,561,762
Local Miscellaneous	28,516,907

TAX LEVIES

Interest and Principal	54,571,250
Capital Improvements (SB 9)	12,958,243
Public School Buildings (HB 33)	11,176,523
TOTAL	78,706,016
Sale of G.O. Bonds	50,373,200
Accrued Interest on G.O. Bonds	107,739
TOTAL	178,875,946

TOTAL RESOURCES

STATE	757,531,851	71.5%
LOCAL	178,875,946	16.9%
FEDERAL	123,188,170	11.6%
TOTAL	$1,059,595,967	100.0%

ANALYSIS OF RECEIPTS
1986-1987

	RECEIPT CODE	OPERATIONAL FUND RECEIPT	% OF TOTAL	RECEIPTS OTHER FUNDS	% OF TOTAL	GRAND TOTAL	% OF TOTAL
STATE DISTRIBUTIONS:							
State Equalization Guarantee	30.11	643,562,266				643,562,266	
Out-of-State Tuition	30.12	266,023				266,023	
Emergency - Reg. Supplemental	30.13	735,000				735,000	
Transportation	30.20	47,235,913				47,235,913	
Computer Hardware/Software	30.40	45,591				45,591	
Vocational Equipment	30.40	10,400				10,400	
Certified Instr. Comp. $2,200	30.40	33,430,430				33,430,430	
4 Year-Old Develop. Disabled	30.40	2,140,920				2,140,920	
Emergency Capital Outlay	30.40			83,828		83,828	
Critical Capital Outlay	30.40			6,979,055		6,979,055	
Capital Improvements (SB 9)	30.40			7,935,445		7,935,445	
State Highway Dept.	30.40	44,113		904,813		948,926	
Natural Resources	30.40			28,026		28,026	
Energy & Minerals	30.40			129,717		129,717	
P.L. 874 Payback Reimb.	30.40	67,370				67,370	
Health & Environment	30.40	124,512		7,634		132,146	
Capital Outlay Special Approp.	30.40			5,197,500		5,197,500	
Adult Basic Education	30.40			53,807		53,807	
State Textbooks 80%	30.60	7,618,086				7,618,086	
State Textbooks 20%	30.65	931,402				931,402	
TOTAL STATE SOURCES		736,212,026	91.6%	21,319,825	8.3%	757,531,851	71.5%
LOCAL SOURCES:							
District Levy	10.11	4,610,322				4,610,322	
Miscellaneous		8,513,011*		20,003,896**		28,516,907	
Earnings from Investments	10.14	7,993,866		8,567,896		16,561,762	
Interest & Principal Levy	10.20			54,571,250		54,571,250	
Accrued Interest & Principal	10.21			107,739		107,739	
Public School Bldg. Levy (HB 33)	10.22			11,176,523		11,176,523	
Capital Improvements (SB 9)	10.24			12,958,243		12,958,243	
Sale of Bonds	50.00			50,373,200		50,373,200	
TOTAL LOCAL SOURCES		21,117,199	2.6%	157,758,747	61.7%	178,875,946	16.9%
FEDERAL SOURCES:							
P.L. 874	40.12	38,110,084				38,110,084	
Forest Reserve	40.15	837,385				837,385	
ECIA, Chapter I Reg.	40.30			25,451,846		25,451,846	
ECIA, Chaper I Migrant	40.30			1,849,183		1,849,183	
ECIA, Chapter II Block Grant	40.30			2,621,619		2,621,619	
ESEA, Title VII Bilingual	40.30			3,415,634		3,415,634	
Title IV, Indian Education	40.30			2,985,737		2,985,737	
P.L. 94-142	40.30			7,529,866		7,529,866	
P.L. 874 Special Education	40.30			1,395,828		1,395,828	
Adult Basic Education	40.30			43,084		43,084	
EESA, Title II Math/Science	40.30			303,791		303,791	
EESA, Title VI Excel. in Ed.	40.30			9,903		9,903	
Headstart	40.30			1,837,730		1,837,730	
Johnson O'Malley	40.40/40.30	9,547		1,847,544		1,857,091	
Misc. Federal	40.40/40.30	628,023***		27,158,030****		27,786,053	
Indirect Cost	40.40	1,272,541				1,272,541	
Title III, DOE Conservation	40.40	5,574,315		302,275		5,876,590	
DOE P.I.L.O.T.	40.40	4,205				4,205	
TOTAL FEDERAL SOURCES		46,436,100	5.8%	76,752,070	30.0%	123,188,170	11.6%
GRAND TOTAL:		803,765,325	100.0%	255,830,642	100.0%	1,059,595,967	100.0%

FOOTNOTES:

Miscellaneous Local:

SOURCE	RECEIPT CODE	* OPER. FUND	** OTHER FUNDS
Fees from Patrons	10.12	1,831,238	15,347,712
Tuition from Out-of-State	10.13	2,722	
Rent	10.17	372,057	1,534,971
Sale of Real Prop./Equip.	10.18	164,404	378,967
Misc. (Sale of junk, gifts, prior year refunds, ins. recoveries, 94-142 RCC ancillary, gas litigation settlement, etc.)	10.19	6,114,026	2,742,246
Incoming Transfers	60.00	28,564	
TOTALS		8,513,011	20,003,896

Miscellaneous Federal:

SOURCE	RECEIPT CODE	*** OPER. FUND	**** OTHER FUNDS
Chapter I Evaluation	40.40	128,969	
ROTC	40.40	481,329	
Wildlife Refuge	40.40	12,025	
Natural Resources	40.40	5,700	54,710
Health/Environ. Sub. Abuse	40.30		62,137
JTPA - P.L. 97-300 Dept. of Labor	40.30		529,597
BIA P.L. 93-638	40.30		129,768
Day Care	40.30		121,510
Title XX, Child Abuse & Neglect	40.30		91,738
U.S. Dept. of Transportation	40.30		195,713
Dept. of Corr. Delinq. Preven.	40.30		68,003
Emerg. Immig. Asst. P.L. 98-151	40.30		176,215
Dept. of Ed. Alcohol/Drug Abuse	40.30		495,240
Health/Environ. School Lunch	40.40		55,399
U.S.D.A. (Lunch, Equip., etc.)	40.40		25,178,000
TOTALS		628,023	27,158,030

SPECIAL EDUCATION MEM SERVED IN
PRIVATE D NON-PROFIT TRAINING CENTERS AND PROGRAM COST
GENERATED BY MEM

SCHOOL DISTRICTS	1986-87 MEM	1986-87 PROGRAM COST
1. Albuquerque	2.00	11,209
2. Animas	1.00	5,604
3. Carlsbad	8.00	44,835
4. Hobbs	7.00	39,230
5. Questa	2.00	11,209
6. Socorro	1.00	5,604
7. Taos	9.00	50,439
8. Tularosa	8.00	44,835
TOTALS	38.00	212,965

EXPENDITURES BY LINE ITEM 1986-1987

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1986-1987 FUNDED MEM		7,440.00	76,647.50	570.50	3,356.00	2,808.50	3,903.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	7,779,352.49	75,694,372.73	699,172.90	3,686,831.25	2,873,970.26	3,796,796.97
Teachers - Special Education	1.145	1,105,279.03	21,502,113.65	51,678.30	296,249.23	383,317.22	384,964.37
Teachers - E.C.E.	1.149	416,819.71	3,062,891.46	48,152.70	184,168.48	128,704.06	149,769.76
Teachers Aides - Grades 1-12	1.181	53,555.87	1,205,088.77	9,904.62	--	26,626.00	84,985.92
Teachers Aides - Special Educ.	1.185	69,000.64	3,811,581.45	8,000.20	39,687.24	31,610.39	42,335.85
Teachers Aides - E.C.E.	1.189	19,438.28	1,157,489.89	11,437.98	--	--	46,295.44
Sub. Teachers - Sick Leave	1.191	87,372.67	1,704,154.98	6,288.00	28,788.15	26,577.48	44,325.50
Sub. Teachers - Other Leave	1.192	30,750.22	785,365.92	4,346.58	9,200.00	10,256.89	18,718.50
1.300 Purchased Services	1.300	12,010.93	49,403.94	253.00	2,844.13	26,289.98	9,373.94
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	201,238.53	2,285,398.31	16,292.01	83,294.43	75,067.76	117,323.60
State Instr. Matl. Cash 20%	1.420	12,487.00	156,597.10	--	9,561.07	10,243.45	5,259.12
Other Textbooks	1.430	26,016.40	282,972.34	710.14	--	2,765.01	--
Other Supplies & Matls.	1.490	144,283.20	2,378,029.04	18,924.22	62,203.26	87,834.39	91,709.90
1.500 Instructional Travel							
Travel	1.500	17,703.71	108,746.36	1,737.60	880.16	3,194.23	6,063.30
1.000 Series Sub-Total		9,975,308.68	114,204,205.94	376,898.25	4,403,707.40	3,686,457.12	4,797,922.17
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	575,064.52	6,524,383.44	76,513.00	389,410.97	258,710.00	299,630.23
Coordinators/Subject Matter Spec.	2.120	--	2,096,820.20	--	--	25,596.90	60,759.50
Librarian/Media Specialists	2.130	99,496.00	2,263,353.36	--	63,326.00	91,885.70	56,702.53
Guidance	2.140	302,306.20	4,894,013.80	29,623.00	58,784.00	93,510.86	151,818.09
Special Ed. Support Personnel	2.150	428,823.86	4,460,596.98	--	117,091.00	150,623.32	224,235.60
Registered Nurses	2.160	61,759.00	1,605,378.68	--	45,801.53	27,504.28	31,094.00
Other Professional/Tech. Pers.	2.170	--	2,246,756.34	--	--	--	37,613.57
Secretarial/Clerical	2.180	345,344.34	7,286,161.79	20,650.20	114,341.01	132,078.87	248,631.59
Instructional Support Aides	2.190	172,000.56	955,618.16	6,823.70	95,245.16	25,612.00	128,764.26
2.300 Purchased Services	2.300	67,261.64	3,376,701.23	16,833.15	20,333.32	34,753.07	68,523.28
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	38,620.75	654,997.37	5,022.12	12,616.49	12,722.49	40,131.38
Other Supplies & Materials	2.490	96,502.13	445,838.33	6,319.82	12,995.50	17,778.56	34,828.93
2.500 Travel	2.500	14,315.16	163,223.04	1,026.97	4,634.54	7,742.96	7,014.56
2.000 Series Sub-Total		2,201,494.16	36,973,842.72	162,811.96	934,579.52	878,518.81	1,389,747.52

EXPENDITURES BY LINE ITEM 1986-1987

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1986-1987 FUNDED MEM		7,440.00	76,647.50	570.50	3,356.00	2,808.50	3,903.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	51,258.00	78,749.99	42,425.00	60,000.00	52,000.00	45,500.00
Administrative Associates	3.120	118,681.30	622,650.97	--	88,621.00	42,967.00	61,509.00
Administrative Aides	3.130	181,726.00	765,650.70	--	--	39,053.00	--
Secretarial/Clerical/Technical	3.140	274,873.21	1,977,485.54	53,519.44	96,880.00	69,035.91	149,201.91
3.300 Purchased Services	3.300	61,313.66	363,548.38	13,174.53	20,163.60	19,327.00	56,226.40
3.400 Supplies and Materials	3.400	36,732.57	121,758.84	3,370.18	11,440.59	16,324.77	25,565.14
3.500 Travel	3.500	10,281.18	26,372.44	5,108.21	2,334.56	6,834.99	5,303.61
3.900 Board Expenses	3.900	10,999.36	101,963.49	3,560.89	4,851.94	7,977.25	14,699.25
3.000 Series Sub-Total		745,865.28	4,058,180.35	121,158.25	284,291.69	253,519.92	358,005.31
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	56,339.70	616,328.35	--	40,937.00	28,766.00	41,567.72
Maintenance Personnel	4.120	259,684.23	4,271,522.13	18,066.80	72,703.40	105,115.93	200,806.88
Custodians	4.130	717,265.03	5,573,617.51	40,038.96	274,675.04	215,553.11	373,340.29
Secretarial/Clerical/Other	4.140	66,382.00	1,265,544.16	--	--	961.45	10,812.09
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	35,282.00	33,082.10	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	197,771.54	2,127,409.22	21,430.17	93,398.38	113,548.95	137,033.93
Heat for Bldgs. - Propane/Butane	4.313	10,050.62	8,117.59	--	1,838.75	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	88,892.45	732,456.50	--	11,575.40	25,212.51	70,539.03
Electricity	4.330	591,268.96	6,100,035.65	47,891.02	189,094.79	135,129.60	269,403.67
Telephone & Telegraph	4.340	75,114.66	1,156,662.12	7,652.51	31,600.75	29,179.67	53,409.84
Other Purchased Services	4.390	244,970.72	3,500,235.04	23,298.99	12,018.44	44,985.69	99,716.59
4.400 General Supplies & Materials	4.400	262,774.85	2,165,840.13	25,410.77	47,614.69	39,612.72	106,332.03
4.500 Travel	4.500	1,026.09	10,621.81	16.25	391.00	--	5,433.90
4.000 Series Sub-Total		2,606,822.85	27,561,472.31	183,805.47	775,847.64	738,065.63	1,368,395.97

EXPENDITURES BY LINE ITEM 1986-1987

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1986-1987 FUNDED MEM		7,440.00	76,647.50	570.50	3,356.00	2,808.50	3,903.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	1,001,006.24	11,626,930.87	84,723.95	434,191.41	367,530.98	501,267.25
Social Security	5.220	943,991.10	10,805,488.72	80,794.84	410,355.79	345,479.97	469,102.15
Group Insurance	5.230	633,304.93	7,640,548.35	66,395.33	300,167.28	261,429.68	419,729.47
Workmen's Compensation	5.240	96,137.94	--	7,876.06	24,281.04	32,321.02	45,962.40
Unemployment Insurance	5.250	7,474.67	81,072.39	1,295.69	260.50	5,133.04	154.61
Other Employee Benefits	5.290	--	--	--	--	--	16,000.00
5.300 Purchased Services							
Insurance	5.310	11,231.50	1,510,581.27	32,713.00	152,134.07	27,290.94	171,115.00
Rent	5.320	51,517.02	10,735.62	--	--	--	31,854.21
5.000 Series Sub-Total		2,744,663.40	31,675,357.22	273,798.87	1,321,390.09	1,039,185.63	1,655,185.09
NET OPERATIONAL SUB-TOTAL 1.000-5.000		18,274,154.37	214,473,058.54	1,618,472.80	7,719,816.34	6,595,747.11	9,569,256.06
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	14,089.00	--	--	10,349.45
6.200 Employee Benefits	6.200	--	--	2,078.19	--	--	1,803.73
6.300 Purchased Services	6.300	--	--	375.80	--	--	1,500.00
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	--	--
Non-Food	6.420	--	--	126.29	--	--	--
6.500 Travel	6.500	--	--	127.16	--	--	47.50
6.000 Series Sub-Total		--	--	16,796.44	--	--	13,700.68
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	108,595.42	932,838.97	25,511.18	75,320.74	77,647.37	43,991.75
Employee Benefit	7.200	16,017.24	129,030.22	3,763.02	11,114.70	11,399.83	5,198.18
Other Athletic Expense	7.900	74,902.37	1,264,619.62	29,798.40	69,736.64	63,612.25	26,071.56
Other Activity Salaries	7.910	23,720.00	--	6,829.00	25,868.91	25,257.06	12,270.00
Employee Benefits	7.920	3,473.66	--	990.23	3,132.72	2,080.04	1,734.68
Other Activity Expense	7.990	35,104.66	92,536.48	6,641.37	31,244.86	25,603.00	10,447.93
7.000 Series Sub-Total		261,813.35	2,419,025.29	73,533.20	216,418.57	205,599.55	99,714.10

EXPENDITURES BY LINE ITEM 1986-1987

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1986-1987 FUNDED MEM		7,440.00	76,647.50	570.50	3,356.00	2,808.50	3,903.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	11,051.34	--	--	--	--	--
Recreation	8.120	--	--	--	--	10,170.08	31,523.59
Summer School/After School	8.130	36,438.00	381,574.38	--	15,581.00	8,440.00	12,888.82
8.200 Employee Benefits	8.200	5,773.52	53,893.43	--	2,876.04	1,027.36	751.29
8.300 Purchased Services	8.300	--	15,764.93	--	--	--	--
8.400 Supplies & Materials	8.400	3,780.62	15,294.50	--	--	1,000.00	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		57,043.48	466,527.24	--	18,457.04	20,637.44	45,163.70
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	3,469.00	50,287.31	--	3,800.00	28,395.00	42,959.00
Bus Drivers	9.120	--	--	--	--	144,147.49	214,669.62
Mechanics & Garage Employees	9.130	--	--	--	--	44,763.00	92,632.24
Secretarial/Clerical/Other	9.140	--	463,598.56	--	2,961.00	17,419.78	27,479.81
9.200 Employee Benefits							
Educational Retirement	9.210	2,330.61	17,377.80	5,059.55	4,862.16	16,788.23	28,491.51
Social Security	9.220	2,239.60	9,906.31	4,759.90	1,939.80	14,756.47	26,821.69
Group Insurance	9.230	6,100.00	4,940.26	8,114.33	5,795.56	39,385.21	58,938.64
Workmen's Compensation	9.240	2,800.00	6,663.00	205.94	1,057.00	11,510.24	3,200.00
Unemployment Insurance	9.250	29.88	46.80	--	1.00	447.46	8.14
Other Employee Benefits	9.290	--	--	--	--	1,673.84	--
9.300 Purchased Services							
Public Carriers	9.310	--	9,737.82	--	--	--	--
Private Operators	9.320	832,719.20	8,199,866.56	312,514.83	598,276.68	16,018.07	2,537.82
Maintenance by Private Garage	9.330	--	722.93	--	--	2,212.87	4,837.46
Rent	9.340	--	1,902.59	--	--	--	--
Insurance	9.380	13,493.00	305,417.72	4,760.00	20,901.93	17,068.00	40,841.00
Other Purchased Services	9.390	12,187.59	110,787.53	1,272.30	3,898.83	4,570.85	5,663.60
9.400 Supplies and Materials							
Fuel	9.410	--	1,681.59	--	--	28,324.48	66,552.86
Oil, Grease, Gear Lub.	9.420	--	--	--	--	2,997.40	1,855.22
Tires & Tubes	9.430	--	--	--	--	4,126.08	27,394.20
Repair Parts & Supplies	9.440	--	--	--	--	24,215.31	34,740.64
Other Supplies & Materials	9.490	--	1,136.69	--	280.00	994.97	814.36
9.500 Travel	9.500	--	2,261.66	--	--	1,347.00	1,234.76
9.700 Equipment	9.700	--	8,910.13	--	--	160,632.64	30,375.00
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	5,279.38
9.000 Series Sub-Total		875,368.88	9,195,245.26	336,686.85	643,773.96	581,794.39	717,326.95

EXPENDITURES BY LINE ITEM 1986-1987

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1986-1987 FUNDED MEM		7,440.00	76,647.50	570.50	3,356.00	2,808.50	3,903.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	--	--
Building	10.712	--	--	--	20,102.04	--	--
Equipment	10.713	259,053.32	1,367,883.39	16,941.23	75,186.05	48,864.69	66,155.82
10.000 Series Sub-Total		259,053.32	1,367,883.39	16,941.23	95,288.09	48,864.69	66,155.82
11.000 OTHER OPERATIONAL							
Other Operational	11.000	134,982.49	2,290,211.51	--	155,957.73	4,643.60	144,469.79
TOTAL OPERATIONAL 1.000-11.000 SERIES		19,862,415.89	230,211,951.23	2,062,430.52	8,849,711.73	7,457,286.78	10,655,787.10
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	6,423.68	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	553,090.00	9,904,590.00	240,690.00	--	309,126.51	850,612.50
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	104,315.10	16,858,364.09	40,968.44	21,308.09	34,800.00	972,270.47
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	1,182,041.16	5,084,622.55	--	488,903.51	275,494.78	336,416.34
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	1,063,753.27	10,845,022.22	12,911.85	580,510.25	174,528.63	731,141.01
18.000 CAFETERIA							
Cafeteria	18.900	889,167.70	10,346,177.71	75,639.95	426,163.59	422,974.97	447,161.46
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	104,328.85	--	23,868.08	30,672.14	--	58,952.30
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	5,881.25
16.000-20.000 Sub-Total		,290.98	26,275,822.48	112,419.88	1,526,249.49	872,998.38	1,579,552.36
GRAND TOTAL BUDGET		23,759,111.97	283,250,727.80	2,462,932.52	10,397,269.31	8,674,211.67	14,058,222.43

EXPENDITURES BY LINE ITEM 1986-1987

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1986-1987 FUNDED MEM		2,997.00	3,449.50	482.00	6,526.00	286.00	6,245.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	2,920,612.25	3,486,433.62	654,760.00	6,672,201.00	438,261.80	6,413,743.56
Teachers - Special Education	1.145	701,137.06	519,003.68	111,577.00	1,159,687.06	48,433.47	841,324.20
Teachers - E.C.E.	1.149	178,166.69	134,859.33	48,836.00	268,364.67	29,173.00	283,851.92
Teachers Aides - Grades 1-12	1.181	92,603.75	57,617.18	--	28,557.60	16,815.45	41,085.13
Teachers Aides - Special Educ.	1.185	141,552.13	49,886.38	16,958.48	67,274.83	8,680.35	113,047.08
Teachers Aides - E.C.E.	1.189	76,105.69	33,720.30	--	85,423.19	--	--
Sub. Teachers - Sick Leave	1.191	48,608.50	48,753.79	4,568.86	72,642.05	3,865.00	97,897.53
Sub. Teachers - Other Leave	1.192	15,322.50	20,511.80	2,549.13	26,007.87	12,302.15	36,497.18
1.300 Purchased Services	1.300	26,445.21	33,933.19	--	44,215.02	602.77	53,685.06
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	73,934.81	87,044.92	13,846.70	147,169.05	8,106.61	181,022.15
State Instr. Matl. Cash 20%	1.420	13,999.87	18,370.90	245.55	31,844.20	--	20,840.04
Other Textbooks	1.430	--	2,452.40	--	7,065.00	4,489.66	--
Other Supplies & Matls.	1.490	81,818.66	74,876.56	17,108.43	64,065.45	15,912.63	241,267.21
1.500 Instructional Travel							
Travel	1.500	2,415.83	5,410.35	101.00	19,115.23	346.55	8,233.32
1.000 Series Sub-Total		4,372,722.95	4,572,874.40	870,551.15	8,693,632.22	586,989.44	8,332,494.38
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	280,725.32	291,485.67	74,462.00	653,230.21	29,952.90	504,670.40
Coordinators/Subject Matter Spec.	2.120	48,377.64	139,727.68	--	91,805.25	--	29,335.00
Librarian/Media Specialists	2.130	96,951.00	157,851.52	7,581.00	83,497.15	--	161,143.00
Guidance	2.140	143,150.52	147,739.44	27,563.00	216,285.65	28,248.44	302,353.00
Special Ed. Support Personnel	2.150	331,637.00	72,338.31	--	96,132.75	--	402,152.33
Registered Nurses	2.160	94,112.46	43,342.00	7,614.00	106,881.07	3,676.40	109,320.00
Other Professional/Tech. Pers.	2.170	32,117.20	16,990.00	--	69,465.72	--	58,626.00
Secretarial/Clerical	2.180	164,917.45	233,980.81	25,474.67	319,087.05	15,775.60	326,828.96
Instructional Support Aides	2.190	31,136.20	11,930.46	--	190,605.30	13,349.65	118,412.50
2.300 Purchased Services	2.300	39,822.47	105,925.91	3,870.85	94,062.52	11,082.27	114,993.52
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	23,199.81	26,153.74	2,180.00	38,723.68	4,073.56	67,308.28
Other Supplies & Materials	2.490	31,603.35	46,564.57	5,598.82	56,261.19	4,881.32	40,764.08
2.500 Travel	2.500	10,249.19	17,297.37	312.40	11,549.50	785.70	17,363.49
2.000 Series Sub-Total		1,327,999.61	1,311,327.48	154,656.74	2,027,587.04	111,825.84	2,253,270.56

EXPENDITURES BY LINE ITEM 1986-1987

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1986-1987 FUNDED MEM		2,997.00	3,449.50	482.00	6,526.00	286.00	6,245.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	50,013.00	56,619.00	31,504.25	54,943.35	39,602.85	57,689.00
Administrative Associates	3.120	82,674.00	39,833.50	--	87,909.36	--	135,611.00
Administrative Aides	3.130	34,317.00	32,538.89	20,405.00	73,848.42	16,800.00	28,350.00
Secretarial/Clerical/Technical	3.140	136,482.94	95,432.06	22,512.45	113,644.03	19,285.87	136,918.48
3.300 Purchased Services	3.300	63,907.80	24,884.39	18,697.22	30,507.66	12,519.12	51,826.11
3.400 Supplies and Materials	3.400	15,960.32	12,293.18	1,772.71	32,373.90	4,254.69	29,025.57
3.500 Travel	3.500	3,037.26	13,470.82	2,068.74	17,002.42	1,117.97	13,782.83
3.900 Board Expenses	3.900	7,262.99	7,233.71	1,630.10	11,728.75	922.29	13,648.82
3.000 Series Sub-Total		393,655.31	282,305.55	98,590.47	421,957.89	94,502.79	466,851.81
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	23,576.00	46,059.00	--	18,790.62	936.64	31,121.00
Maintenance Personnel	4.120	76,127.24	108,318.50	17,366.00	257,369.70	22,480.39	220,804.84
Custodians	4.130	313,612.48	255,978.13	38,794.65	643,880.64	21,603.78	702,292.64
Secretarial/Clerical/Other	4.140	--	14,668.00	--	29,829.61	--	43,304.24
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	47,651.50	--	--
Heat for Bldgs. - Natural Gas	4.312	119,560.34	105,408.50	28,020.80	164,657.15	13,666.53	259,771.82
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	--	--	55,155.30
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	11,327.69	51,718.70	9,771.65	48,745.09	2,357.56	157,342.62
Electricity	4.330	274,502.12	199,219.80	29,434.15	328,133.04	35,028.57	513,373.40
Telephone & Telegraph	4.340	47,351.60	34,458.84	8,032.27	48,958.79	5,735.48	73,289.99
Other Purchased Services	4.390	63,562.57	81,246.98	14,475.26	186,564.00	19,385.91	181,834.81
4.400 General Supplies & Materials	4.400	81,447.20	52,464.78	9,997.31	229,974.93	7,908.56	106,147.53
4.500 Travel	4.500	2,498.37	433.11	--	1,738.70	--	30,692.12
4.000 Series Sub-Total		1,013,565.61	949,974.34	155,892.09	2,006,293.77	129,103.42	2,375,130.31

EXPENDITURES BY LINE ITEM 1986-1987

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1986-1987 FUNDED MEM		2,997.00	3,449.50	482.00	6,526.00	286.00	6,245.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	466,072.69	459,700.48	84,074.91	860,128.23	57,113.25	838,724.12
Social Security	5.220	423,562.94	430,665.06	79,484.78	820,616.60	54,043.62	796,936.33
Group Insurance	5.230	344,390.52	241,676.94	54,531.29	639,214.84	50,997.76	527,130.24
Workmen's Compensation	5.240	52,217.38	30,000.00	5,552.00	126,237.78	3,820.20	87,934.84
Unemployment Insurance	5.250	6,626.86	2,073.74	555.61	5,682.56	1,462.58	12,817.72
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	38,160.66	39,168.00	16,131.00	241,304.54	19,358.00	104,957.00
Rent	5.320	--	2,500.00	20,237.40	8,843.02	--	--
5.000 Series Sub-Total		1,331,031.05	1,205,784.22	260,566.99	2,702,027.57	186,795.41	2,368,500.25
NET OPERATIONAL SUB-TOTAL 1.000-5.000		8,438,974.53	8,322,265.99	1,540,257.44	15,851,498.49	1,109,216.90	15,796,247.31
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	11,676.00	--	--	17,186.64
6.200 Employee Benefits	6.200	--	--	3,129.27	--	--	2,443.76
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	14,997.36	--
Non-Food	6.420	--	--	--	--	487.12	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Sub-Total		--	--	14,805.27	--	15,484.48	19,630.40
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	88,519.10	97,228.12	19,900.00	150,760.04	13,888.00	179,479.00
Employee Benefit	7.200	11,399.68	13,060.93	2,935.25	28,983.19	1,681.20	26,230.85
Other Athletic Expense	7.900	32,628.02	47,487.58	25,835.98	89,371.82	10,708.24	186,545.24
Other Activity Salaries	7.910	9,441.48	28,286.85	6,800.00	71,419.43	1,450.00	48,733.51
Employee Benefits	7.920	1,741.34	3,645.70	1,003.00	10,599.11	106.94	7,122.40
Other Activity Expense	7.990	--	13,361.12	7,739.05	23,930.91	3,635.21	29,593.48
7.000 Series Sub-Total		143,729.62	203,070.30	64,213.28	375,064.50	31,469.59	477,704.48

EXPENDITURES BY LINE ITEM 1986-1987

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1986-1987 FUNDED MEM		2,997.00	3,449.50	482.00	6,526.00	286.00	6,245.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	18,801.96	--	--	--	--
Summer School/After School	8.130	--	22,685.34	--	37,866.50	1,000.00	--
8.200 Employee Benefits	8.200	--	5,577.26	--	5,756.91	--	--
8.300 Purchased Services	8.300	--	--	--	6,319.89	4,809.92	--
8.400 Supplies & Materials	8.400	--	--	--	175.76	1,281.91	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	47,064.56	--	50,119.06	7,091.83	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	29,335.00	40,689.00	--	18,927.96	--	33,896.02
Bus Drivers	9.120	182,079.09	176,606.01	--	--	7,618.00	372,240.93
Mechanics & Garage Employees	9.130	32,418.30	67,854.09	--	--	--	142,966.41
Secretarial/Clerical/Other	9.140	12,319.05	32,378.74	--	24,329.02	3,926.00	38,123.22
9.200 Employee Benefits							
Educational Retirement	9.210	18,526.02	24,108.31	532.34	8,948.49	4,368.53	40,670.73
Social Security	9.220	18,453.76	24,675.29	500.86	3,092.85	4,135.20	38,694.73
Group Insurance	9.230	35,250.62	6,547.48	--	9,898.07	4,335.81	47,067.72
Workmen's Compensation	9.240	17,289.36	12,277.00	350.00	1,075.00	1,269.44	10,750.22
Unemployment Insurance	9.250	2,200.00	1,498.71	--	288.00	20.29	942.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	--	101,338.70	203,838.30	938,420.62	92,182.08	2,293.05
Maintenance by Private Garage	9.330	966.86	4,601.36	--	--	650.00	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	33,966.00	25,000.00	2,735.00	36,037.00	1,416.00	27,352.00
Other Purchased Services	9.390	6,949.77	12,443.33	3,941.10	11,167.53	1,035.91	19,686.19
9.400 Supplies and Materials							
Fuel	9.410	56,361.27	50,674.47	--	--	2,382.34	100,289.29
Oil, Grease, Gear Lub.	9.420	1,836.55	3,420.22	--	--	19.20	3,534.48
Tires & Tubes	9.430	18,766.39	5,468.81	--	--	538.08	17,950.08
Repair Parts & Supplies	9.440	76,806.96	46,796.86	--	--	174.00	201,154.59
Other Supplies & Materials	9.490	2,297.35	3,999.59	--	518.00	--	5,128.67
9.500 Travel	9.500	--	1,178.60	--	82.50	--	88.31
9.700 Equipment	9.700	60,800.00	96,882.23	--	--	--	232,494.00
9.900 Other							
Garage Operation	9.900	5,181.34	19,702.82	--	--	--	4,503.99
9.000 Series Sub-Total		611,803.69	758,141.62	211,897.60	1,052,785.04	124,070.88	1,339,826.63

EXPENDITURES BY LINE ITEM 1986-1987

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1986-1987 FUNDED MEM		2,997.00	3,449.50	482.00	6,526.00	286.00	6,245.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	--	49,444.95
Building	10.712	--	--	--	57,368.23	--	5,911.80
Equipment	10.713	6,401.19	73,812.72	--	94,656.42	27,285.83	132,212.75
10.000 Series Sub-Total		6,401.19	73,812.72	--	152,024.65	27,285.83	187,569.50
11.000 OTHER OPERATIONAL							
Other Operational	11.000	19,177.46	214,050.72	8,801.00	53,815.00	--	71,824.40
TOTAL OPERATIONAL 1.000-11.000 SERIES		9,220,086.49	9,618,405.91	1,839,974.59	17,535,306.74	1,314,619.51	17,892,802.72
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	30,937.66	--	--	--	--	314,237.87
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	453,430.00	1,870,642.50	247,106.25	1,038,680.00	81,805.00	5,476,700.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	446,749.11	1,795,382.91	115,224.96	916,239.10	41,684.49	9,930,146.94
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	415,519.02	141,785.24	49,990.18	360,087.10	57,739.05	1,160,046.75
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	1,119,373.76	1,129,063.06	73,854.56	1,115,847.42	65,470.93	2,994,401.03
18.000 CAFETERIA							
Cafeteria	18.900	479,660.21	388,615.49	48,345.62	1,377,069.88	38,525.58	1,060,902.98
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	46,064.05	35,014.30	10,005.82	109,777.70	6,175.46	--
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		2,060,617.04	1,694,478.09	182,196.18	2,962,782.10	167,911.02	5,215,350.76
GRAND TOTAL BUDGET		12,211,820.30	14,978,909.41	2,384,501.98	22,453,007.94	1,606,020.02	38,829,238.29

EXPENDITURES BY LINE ITEM 1986-1987

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1986-1987 FUNDED MEM		590.50	406.50	812.50	352.00	7,813.00	1,891.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	733,990.56	571,950.48	1,095,403.35	478,746.88	8,750,205.76	2,066,085.01
Teachers - Special Education	1.145	73,849.69	65,586.42	172,558.04	22,299.00	984,348.46	344,780.68
Teachers - E.C.E.	1.149	48,066.83	26,320.38	39,305.00	12,516.00	392,117.99	85,047.06
Teachers Aides - Grades 1-12	1.181	4,527.00	6,996.00	12,602.40	12,381.68	97,853.37	--
Teachers Aides - Special Educ.	1.185	13,085.43	--	18,093.46	--	67,286.69	48,059.96
Teachers Aides - E.C.E.	1.189	--	--	2,798.00	868.00	105,284.45	--
Sub. Teachers - Sick Leave	1.191	6,380.02	6,611.97	7,910.88	2,824.50	93,084.40	27,247.50
Sub. Teachers - Other Leave	1.192	2,525.00	3,300.53	3,593.92	3,270.00	50,884.83	14,770.03
1.300 Purchased Services	1.300	3,137.25	3,615.21	--	1,255.57	30,092.56	13,716.49
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	16,333.73	11,271.41	18,667.59	11,382.34	194,682.32	49,146.39
State Instr. Matl. Cash 20%	1.420	--	--	4,807.55	--	40,001.81	3,828.32
Other Textbooks	1.430	5,936.37	2,433.84	--	1,205.27	--	--
Other Supplies & Matls.	1.490	18,540.35	29,961.24	31,457.41	18,844.32	102,026.47	63,257.50
1.500 Instructional Travel							
Travel	1.500	4,842.35	3,528.67	5,209.00	2,207.45	7,321.07	4,112.01
1.000 Series Sub-Total		931,214.58	731,576.15	1,412,406.60	567,801.01	10,915,190.18	2,720,050.95
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	68,350.45	106,245.00	110,345.00	58,920.00	734,891.04	249,568.89
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	--	6,266.99
Librarian/Media Specialists	2.130	37,549.81	32,409.96	62,360.00	15,002.00	137,345.00	48,008.00
Guidance	2.140	51,623.36	24,468.00	30,043.00	12,970.00	197,049.28	109,693.79
Special Ed. Support Personnel	2.150	--	--	--	--	197,886.27	80,430.96
Registered Nurses	2.160	--	17,160.00	20,408.00	--	100,908.58	43,737.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	123,039.92	1,195.95
Secretarial/Clerical	2.180	49,214.91	31,618.33	35,229.00	13,970.00	261,944.13	126,473.98
Instructional Support Aides	2.190	30,888.79	12,763.69	6,265.24	7,672.12	161,777.32	39,705.38
2.300 Purchased Services	2.300	68,388.54	97,463.49	120,941.77	13,879.98	153,112.71	35,631.76
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,464.52	6,242.51	8,294.84	4,394.20	21,364.55	12,416.71
Other Supplies & Materials	2.490	12,494.12	9,840.57	9,436.28	6,183.55	20,804.89	32,017.85
2.500 Travel	2.500	3,929.13	3,588.81	2,619.15	779.72	9,599.06	5,562.69
2.000 Series Sub-Total		326,903.63	341,800.36	405,942.28	133,771.57	2,119,722.75	790,709.95

EXPENDITURES BY LINE ITEM 1986-1987

		Chama	Cimarron	Clayton	Cloudcroft -	Clovis	Cobre Cons.
1986-1987 FUNDED MEM		590.50	406.50	812.50	352.00	7,813.00	1,891.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	42,979.00	44,982.00	46,200.00	42,640.00	54,510.00	43,460.04
Administrative Associates	3.120	42,443.18	--	--	--	148,724.74	40,011.00
Administrative Aides	3.130	14,754.98	--	--	--	73,696.61	111,686.22
Secretarial/Clerical/Technical	3.140	47,057.19	28,676.72	55,099.00	32,232.25	196,500.56	2,594.28
3.300 Purchased Services	3.300	18,702.28	18,508.88	5,120.57	11,730.95	27,525.36	29,218.50
3.400 Supplies and Materials	3.400	11,061.62	2,084.91	3,699.18	3,811.67	47,571.19	8,813.96
3.500 Travel	3.500	7,956.32	3,227.96	3,601.65	1,582.92	11,253.98	4,501.26
3.900 Board Expenses	3.900	11,016.66	5,564.09	3,871.80	1,297.78	6,176.07	8,184.99
3.000 Series Sub-Total		195,971.23	103,044.56	117,592.20	93,295.57	565,958.51	248,470.25
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	25,820.00	19,029.00	54,911.85	23,817.96
Maintenance Personnel	4.120	--	13,599.96	15,047.52	19,787.67	366,135.95	93,924.22
Custodians	4.130	113,519.04	51,697.96	104,869.07	30,310.41	755,105.40	200,749.61
Secretarial/Clerical/Other	4.140	--	--	--	--	28,096.95	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	20,824.33	--
Heat for Bldgs. - Natural Gas	4.312	13,322.27	--	43,980.13	--	223,096.11	59,780.17
Heat for Bldgs. - Propane/Butane	4.313	52,115.66	19,182.51	4,355.71	26,706.64	299.72	--
Heat for Bldgs. - Other	4.314	--	8,441.00	--	--	--	--
Water and Sewage	4.320	2,510.80	4,051.17	10,120.65	3,321.23	95,830.74	12,368.96
Electricity	4.330	74,766.17	46,181.89	45,695.30	44,493.98	360,263.67	145,792.38
Telephone & Telegraph	4.340	21,648.03	9,181.78	10,749.48	5,519.09	88,257.40	16,612.74
Other Purchased Services	4.390	47,132.64	1,640.85	159.41	27,079.88	113,885.11	61,033.79
4.400 General Supplies & Materials	4.400	18,635.65	6,751.70	10,707.89	19,709.41	289,505.93	57,614.59
4.500 Travel	4.500	1,121.13	--	957.44	--	2,794.47	143.00
4.000 Series Sub-Total		344,771.39	160,728.82	272,462.60	195,957.31	2,399,007.63	671,837.42

EXPENDITURES BY LINE ITEM 1986-1987

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1986-1987 FUNDED MEM		590.50	406.50	812.50	352.00	7,813.00	1,891.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	105,270.41	78,461.26	140,175.35	59,024.58	1,062,852.96	286,450.47
Social Security	5.220	99,078.74	73,669.36	129,141.57	56,091.79	941,868.82	268,087.88
Group Insurance	5.230	103,436.00	55,077.68	121,511.02	35,221.83	684,487.89	189,208.94
Workmen's Compensation	5.240	9,617.78	7,118.00	10,000.00	8,500.00	76,923.91	27,[illegible]32.00
Unemployment Insurance	5.250	6,774.90	959.00	1,091.63	51.50	939.96	1,260.53
Other Employee Benefits	5.290	--	--	--	--	3,199.00	--
5.300 Purchased Services							
Insurance	5.310	67,494.71	19,477.00	97,317.96	18,680.00	144,950.33	36,883.00
Rent	5.320	10,657.88	--	--	--	--	5.00
5.000 Series Sub-Total		402,330.42	234,762.30	499,237.53	177,569.70	2,915,222.87	809,377.82
NET OPERATIONAL SUB-TOTAL 1.000-5.000		2,201,191.25	1,571,912.19	2,707,641.21	1,168,395.16	18,915,101.94	5,240,446.39
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	14,161.99	--	--	--	--
6.200 Employee Benefits	6.200	--	6,361.12	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	8,998.15	--	--	--
Non-Food	6.420	2,042.43	--	556.50	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Sub-Total		2,042.43	20,523.11	9,554.65	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	19,130.35	5,700.00	19,869.00	16,200.00	203,897.36	63,394.00
Employee Benefit	7.200	2,641.40	840.73	2,930.64	2,305.87	32,633.43	8,997.96
Other Athletic Expense	7.900	2,224.74	11,903.[illegible]6	16,364.48	12,180.28	49,122.03	51,010.73
Other Activity Salaries	7.910	5,420.72	1,900.00	3,978.00	1,600.00	45,301.53	29,360.29
Employee Benefits	7.920	630.57	280.26	586.68	235.94	6,709.35	3,918.92
Other Activity Expense	7.990	1,882.74	10,117.96	10,285.10	3,747.07	10,467.37	12,078.39
7.000 Series Sub-Total		31,930.52	30,742.11	54,013.90	36,269.16	348,131.07	168,760.29

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1986-1987 FUNDED MEM		590.50	406.50	812.50	352.00	7,813.00	1,891.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	1,200.00	462.00	--	--	--
Summer School/After School	8.130	--	750.00	--	--	18,317.03	7,496.22
8.200 Employee Benefits	8.200	--	287.57	34.06	--	2,559.53	1,075.11
8.300 Purchased Services	8.300	--	--	--	--	1,477.62	--
8.400 Supplies & Materials	8.400	69.14	41.81	--	--	1,341.04	271.22
8.500 Travel	8.500	111.69	--	--	--	--	--
8.000 Series Sub-Total		180.83	2,279.38	496.06	--	23,695.22	8,842.55
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	11,892.00	--	--	--	16,455.07	--
Bus Drivers	9.120	47,931.48	--	--	--	48,606.00	--
Mechanics & Garage Employees	9.130	2,475.54	--	--	--	21,298.03	--
Secretarial/Clerical/Other	9.140	5,400.00	--	--	--	13,540.74	8,115.20
9.200 Employee Benefits							
Educational Retirement	9.210	7,985.46	794.88	12,913.82	3,961.30	7,702.81	495.89
Social Security	9.220	7,301.20	--	11,042.68	1,777.16	7,246.69	579.86
Group Insurance	9.230	13,305.09	1,777.61	20,171.00	5,168.59	9,279.25	4,893.88
Workmen's Compensation	9.240	807.51	536.00	5,000.00	1,036.35	5,190.62	1,000.00
Unemployment Insurance	9.250	391.73	--	--	--	250.64	200.00
Other Employee Benefits	9.290	--	--	--	--	7.00	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	89,166.79	138,001.24	459,682.17	111,253.17	717,941.82	383,387.60
Maintenance by Private Garage	9.330	--	--	--	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	12,079.00	7,480.00	8,455.00	1,073.00	6,000.00	15,000.00
Other Purchased Services	9.390	4,218.65	2,771.55	12,580.00	20.00	12,032.77	7,236.79
9.400 Supplies and Materials							
Fuel	9.410	14,290.50	--	--	--	16,433.76	--
Oil, Grease, Gear Lub.	9.420	1,005.43	--	--	--	968.90	--
Tires & Tubes	9.430	4,467.02	--	--	--	4,009.41	--
Repair Parts & Supplies	9.440	10,708.00	--	596.00	--	12,730.10	--
Other Supplies & Materials	9.490	--	--	--	--	--	--
9.500 Travel	9.500	1,140.35	--	--	--	28.51	--
9.700 Equipment	9.700	23,455.00	--	--	--	27,412.00	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		258,020.75	151,361.28	530,440.67	124,289.57	927,134.12	420,909.22

EXPENDITURES BY LINE ITEM 1986-1987

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1986-1987 FUNDED MEM		590.50	406.50	812.50	352.00	7,813.00	1,891.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	17,202.00	71.76	--	8,139.26	5,313.50
Building	10.712	--	--	--	1,210.08	1,900.48	--
Equipment	10.713	6,175.51	1,289.80	33,820.93	7,796.31	404,129.46	55,408.09
10.000 Series Sub-Total		6,175.51	18,491.80	33,892.69	9,006.39	414,169.20	60,721.59
11.000 OTHER OPERATIONAL							
Other Operational	11.000	13,011.00	7,960.46	12,868.92	4,642.18	87,009.92	14,795.96
TOTAL OPERATIONAL 1.000-11.000 SERIES		2,512,552.29	1,803,270.33	3,348,908.10	1,342,602.46	20,715,241.47	5,914,476.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	7,983.12	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	144,206.25	562,642.00	62,080.00	165,356.25	290,681.60	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	602,566.95	29,958.81	--	--	3,626,653.93	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	207,072.20	198,844.51	79,650.86	48,883.17	324,721.69	285,965.90
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	323,218.93	41,864.15	119,174.37	19,842.39	911,241.85	226,750.47
18.000 CAFETERIA							
Cafeteria	18.900	118,352.50	53,836.76	117,879.24	37,232.00	1,284,457.65	268,959.58
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	21,007.73	13,709.25	26,115.80	7,068.60	73,987.34	20,254.97
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		669,651.36	308,254.67	342,820.27	113,026.16	2,594,408.53	801,930.92
GRAND TOTAL BUDGET		3,936,959.97	2,704,125.81	3,753,808.37	1,620,984.87	27,226,985.53	6,716,406.92

EXPENDITURES BY LINE ITEM 1986-1987

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1986-1987 FUNDED MEM		101.50	664.50	3,802.50	130.50	751.50	192.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	179,772.35	855,367.55	4,169,664.38	222,484.50	986,625.03	343,428.00
Teachers - Special Education	1.145	19,903.00	121,754.40	506,287.57	17,575.00	132,170.01	22,609.00
Teachers - E.C.E.	1.149	13,072.00	25,186.00	188,481.57	9,362.79	50,702.72	11,549.00
Teachers Aides - Grades 1-12	1.181	21,177.84	12,949.59	36,703.96	--	--	--
Teachers Aides - Special Educ.	1.185	--	--	83,862.00	2,691.00	21,816.20	--
Teachers Aides - E.C.E.	1.189	--	6,030.00	26,811.00	--	10,573.91	--
Sub. Teachers - Sick Leave	1.191	573.75	6,420.00	40,868.42	1,582.50	6,782.50	2,075.50
Sub. Teachers - Other Leave	1.192	1,057.50	1,000.00	23,297.92	3,030.00	3,271.75	604.00
1.300 Purchased Services	1.300	4,506.28	3,672.36	567.26	--	478.40	240.30
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	2,907.03	16,053.77	117,705.65	3,113.41	15,112.97	5,739.56
State Instr. Matl. Cash 20%	1.420	--	1,937.94	9,045.92	197.50	1,986.00	175.10
Other Textbooks	1.430	2,991.31	--	1,308.03	422.29	--	1,787.03
Other Supplies & Matls.	1.490	5,601.47	46,983.73	99,369.31	10,174.20	15,792.15	10,848.44
1.500 Instructional Travel							
Travel	1.500	375.12	1,583.79	4,763.40	2,603.41	731.52	4,202.18
1.000 Series Sub-Total		251,937.65	1,098,939.13	5,308,736.39	273,236.60	1,246,043.16	373,258.11
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	--	70,442.00	426,843.00	--	40,950.00	13,750.00
Coordinators/Subject Matter Spec.	2.120	--	27,404.00	--	--	20,552.00	8,645.20
Librarian/Media Specialists	2.130	--	52,106.00	53,683.00	--	16,700.00	13,349.00
Guidance	2.140	2,160.00	49,488.00	106,919.25	14,138.00	35,650.00	--
Special Ed. Support Personnel	2.150	--	--	82,875.84	--	37,080.00	--
Registered Nurses	2.160	--	--	68,806.25	4,096.00	10,245.00	3,559.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	--	--
Secretarial/Clerical	2.180	--	67,419.00	178,858.24	16,275.00	37,072.88	17,696.00
Instructional Support Aides	2.190	8,503.00	4,347.00	86,125.15	6,266.00	10,504.00	--
2.300 Purchased Services	2.300	15,979.21	160,661.14	73,097.17	23,411.03	9,028.80	16,823.96
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	1,780.71	1,720.59	13,340.04	991.70	1,499.37	2,200.99
Other Supplies & Materials	2.490	833.76	9,244.91	37,664.91	708.13	6,999.08	1,124.41
2.500 Travel	2.500	--	1,968.40	5,870.60	758.39	529.20	--
2.000 Series Sub-Total		29,256.68	444,801.04	1,134,083.45	66,644.25	226,810.33	77,148.56

EXPENDITURES BY LINE ITEM 1986-1987

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1986-1987 FUNDED MEM		101.50	664.50	3,802.50	130.50	751.50	192.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	38,750.00	42,968.00	52,123.00	33,000.00	44,520.00	37,400.00
Administrative Associates	3.120	--	--	96,911.64	--	--	--
Administrative Aides	3.130	18,000.00	26,220.00	28,141.00	--	21,854.00	--
Secretarial/Clerical/Technical	3.140	7,110.00	19,060.00	114,300.00	18,879.00	39,319.00	9,336.00
3.300 Purchased Services	3.300	2,700.10	13,513.56	64,778.01	3,610.49	5,113.08	2,733.27
3.400 Supplies and Materials	3.400	1,394.72	7,101.46	14,076.12	2,424.29	5,398.56	1,193.57
3.500 Travel	3.500	1,346.18	3,857.92	3,672.75	3,200.00	1,620.33	1,431.17
3.900 Board Expenses	3.900	1,378.57	4,051.59	6,849.21	865.57	1,951.74	1,747.61
3.000 Series Sub-Total		70,679.57	116,772.53	380,851.73	61,979.35	119,776.71	53,841.62
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	20,320.00	28,141.00	15,443.00	--	--
Maintenance Personnel	4.120	16,800.00	17,311.00	150,361.52	--	19,775.00	15,600.00
Custodians	4.130	12,600.00	100,513.43	301,434.59	12,123.00	76,222.02	16,464.00
Secretarial/Clerical/Other	4.140	--	--	--	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	22,364.28	41,182.46	58,491.77	--	23,808.18	--
Heat for Bldgs. - Propane/Butane	4.313	--	--	3,994.29	15,585.79	--	13,819.41
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	5,000.00	5,997.85	21,422.94	1,051.11	9,703.64	3,630.00
Electricity	4.330	15,600.41	67,115.04	207,310.13	13,081.35	37,400.23	18,834.97
Telephone & Telegraph	4.340	3,408.66	18,985.03	40,148.83	3,794.03	7,826.43	3,573.34
Other Purchased Services	4.390	1,571.09	9,977.06	69,661.01	1,055.50	16,045.91	6,744.94
4.400 General Supplies & Materials	4.400	2,810.37	30,938.08	81,733.25	6,170.75	23,226.06	17,354.67
4.500 Travel	4.500	--	1,411.30	319.00	13.68	175.67	--
4.000 Series Sub-Total		80,154.81	313,751.25	963,018.33	68,318.21	214,183.14	96,021.33

EXPENDITURES BY LINE ITEM 1986-1987

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1986-1987 FUNDED MEM		101.50	664.50	3,802.50	130.50	751.50	192.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	26,263.03	116,423.39	511,041.20	29,515.00	122,482.98	37,766.05
Social Security	5.220	24,728.49	108,821.19	432,887.31	26,772.63	115,485.27	35,874.19
Group Insurance	5.230	18,781.08	101,697.33	351,326.62	24,115.03	77,501.23	30,357.68
Workmen's Compensation	5.240	7,174.00	10,339.00	37,169.77	1,750.40	10,289.98	6,157.00
Unemployment Insurance	5.250	503.30	1,788.81	337.50	682.45	1,372.67	35.50
Other Employee Benefits	5.290	--	774.48	--	--	7,532.76	--
5.300 Purchased Services							
Insurance	5.310	9,454.63	46,608.50	89,232.00	27,408.00	28,803.00	29,347.00
Rent	5.320	--	--	500.00	--	--	--
5.000 Series Sub-Total		86,904.53	386,452.70	1,422,494.40	110,243.51	363,467.89	139,537.42
NET OPERATIONAL SUB-TOTAL 1.000-5.000		518,933.24	2,360,716.65	9,209,184.30	580,421.92	2,170,281.23	739,807.04
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	7,707.00	10,417.00	8,447.00
6.200 Employee Benefits	6.200	--	--	--	1,136.83	2,001.65	3,953.48
6.300 Purchased Services	6.300	--	--	--	--	--	40.00
6.400 Supplies and Materials							
Food	6.410	2,300.00	--	--	--	--	--
Non-Food	6.420	147.81	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Sub-Total		2,447.81	--	--	8,843.83	12,418.65	12,440.48
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	8,000.00	11,000.00	78,847.01	4,208.00	35,765.00	2,800.00
Employee Benefit	7.200	--	1,212.50	10,794.76	620.76	6,009.17	413.00
Other Athletic Expense	7.900	5,466.53	11,796.17	98,280.34	9,297.37	19,240.29	3,262.33
Other Activity Salaries	7.910	861.50	1,274.00	35,115.67	--	4,985.00	850.00
Employee Benefits	7.920	--	253.78	4,601.64	--	791.80	125.39
Other Activity Expense	7.990	455.40	6,898.49	30,223.62	2,868.55	5,959.47	733.59
7.000 Series Sub-Total		14,783.43	32,434.94	257,863.04	16,994.68	72,750.73	8,184.31

EXPENDITURES BY LINE ITEM 1986-1987

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1986-1987 FUNDED MEM		101.50	664.50	3,802.50	130.50	751.50	192.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	4,816.00	--	--	--
Recreation	8.120	--	--	--	--	--	--
Summer School/After School	8.130	--	--	3,646.00	--	--	--
8.200 Employee Benefits	8.200	--	--	2,579.31	--	--	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	552.92	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	--	11,594.23	--	--	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	--
Bus Drivers	9.120	--	1,600.00	11,686.52	--	--	--
Mechanics & Garage Employees	9.130	--	--	4,997.00	--	--	--
Secretarial/Clerical/Other	9.140	--	658.00	12,432.91	--	2,380.00	--
9.200 Employee Benefits							
Educational Retirement	9.210	7,344.67	3,848.38	3,255.85	6,234.13	3,816.57	1,844.47
Social Security	9.220	6,909.75	1,770.00	2,081.91	5,865.03	1,508.63	--
Group Insurance	9.230	3,781.05	5,613.00	6,921.55	9,366.01	2,742.86	3,565.00
Workmen's Compensation	9.240	--	1,800.00	918.77	3,523.60	421.79	752.00
Unemployment Insurance	9.250	--	--	7.00	--	6.05	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	165,889.95	475,765.95	528,964.93	166,129.10	149,919.02	148,815.50
Maintenance by Private Garage	9.330	--	--	3,707.44	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	1,110.00	10,842.50	11,634.00	8,743.00	4,802.00	2,640.00
Other Purchased Services	9.390	20.00	3,233.66	2,896.46	1,766.95	677.10	2,895.58
9.400 Supplies and Materials							
Fuel	9.410	--	510.83	3,237.20	--	--	--
Oil, Grease, Gear Lub.	9.420	--	--	772.50	--	--	--
Tires & Tubes	9.430	--	85.98	1,484.82	--	--	--
Repair Parts & Supplies	9.440	--	--	4,083.97	--	--	--
Other Supplies & Materials	9.490	--	--	--	--	--	--
9.500 Travel	9.500	--	--	60.00	--	--	--
9.700 Equipment	9.700	--	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		185,055.42	505,728.30	599,142.83	201,627.82	166,274.02	160,512.55

EXPENDITURES BY LINE ITEM 1986-1987

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1986-1987 FUNDED MEM		101.50	664.50	3,802.50	130.50	751.50	192.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	35,494.03	204.00	--	400.00
Building	10.712	253.52	--	3,755.79	5,000.00	--	197.92
Equipment	10.713	2,610.73	24,170.99	63,851.20	1,735.22	67,742.11	28,635.04
10.000 Series Sub-Total		2,864.25	24,170.99	103,101.02	6,939.22	67,742.11	29,232.96
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	18,667.30	116,745.00	1,092.00	29,091.74	5,829.00
TOTAL OPERATIONAL 1.000-11.000 SERIES		724,084.15	2,941,718.18	10,297,630.42	815,919.47	2,518,558.48	956,006.34
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	2,385.77	9,635.33	--	--	--	719.37
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	--	262,125.00	143,275.00	27,285.00	92,520.00	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	--	287,371.81	--	--	1,939.87
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	25,245.82	4,130.00	250,216.42	20,267.58	116,421.81	11,658.16
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	37,826.74	318,400.75	696,316.28	22,064.59	130,104.23	12,044.30
18.000 CAFETERIA							
Cafeteria	18.900	23,143.99	161,030.47	432,676.57	20,662.20	166,280.03	25,870.78
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	4,107.82	16,184.90	--	8,175.83	--	4,427.58
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		90,324.37	499,746.12	1,379,209.27	71,170.20	412,806.07	54,000.82
GRAND TOTAL BUDGET		816,794.29	3,713,224.63	12,107,486.50	914,374.67	3,023,884.55	1,012,666.40

EXPENDITURES BY LINE ITEM 1986-1987

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1986-1987 FUNDED MEM		588.00	143.00	5,044.50	623.00	817.50	8,354.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	639,173.03	224,481.68	5,038,975.91	796,363.70	859,905.61	8,918,948.36
Teachers - Special Education	1.145	119,836.62	19,590.00	626,499.41	115,398.61	101,845.00	1,346,042.32
Teachers - E.C.E.	1.149	39,600.00	9,235.00	336,509.99	43,355.00	46,404.00	443,859.14
Teachers Aides - Grades 1-12	1.181	--	8,440.18	200,126.31	--	--	--
Teachers Aides - Special Educ.	1.185	--	--	103,026.10	8,033.00	6,447.00	131,775.49
Teachers Aides - E.C.E.	1.189	--	--	--	4,577.50	8,640.00	128,285.40
Sub. Teachers - Sick Leave	1.191	6,705.16	2,045.75	87,948.45	5,790.00	11,331.00	118,932.83
Sub. Teachers - Other Leave	1.192	5,955.95	1,380.75	58,645.50	5,480.00	4,016.00	61,450.46
1.300 Purchased Services	1.300	1,135.51	288.24	9,979.54	42.20	7,080.35	63,569.67
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	14,057.26	5,327.36	135,579.67	19,270.60	18,017.53	242,189.03
State Instr. Matl. Cash 20%	1.420	3,231.00	765.41	18,778.87	2,998.68	3,733.43	12,606.49
Other Textbooks	1.430	359.10	849.03	--	1,085.49	--	9,456.42
Other Supplies & Matls.	1.490	21,177.66	5,460.15	147,579.65	32,900.70	13,641.17	240,005.96
1.500 Instructional Travel							
Travel	1.500	2,809.16	4,152.32	1,941.89	2,434.00	377.50	11,450.70
1.000 Series Sub-Total		854,040.45	282,015.87	6,765,591.29	1,037,729.48	1,081,438.59	11,728,572.27
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	75,245.00	--	532,732.30	66,837.00	112,096.00	695,685.12
Coordinators/Subject Matter Spec.	2.120	35,300.98	--	34,713.00	--	--	--
Librarian/Media Specialists	2.130	28,800.00	--	155,741.50	29,015.00	28,540.00	123,313.32
Guidance	2.140	55,778.00	--	335,064.00	27,004.00	33,606.00	360,576.45
Special Ed. Support Personnel	2.150	--	5,972.00	59,437.52	--	28,442.00	377,461.05
Registered Nurses	2.160	--	--	84,299.50	--	--	149,659.72
Other Professional/Tech. Pers.	2.170	14,974.19	--	105,798.08	--	--	16,500.00
Secretarial/Clerical	2.180	31,282.08	6,124.47	238,945.67	21,481.00	48,338.50	253,291.74
Instructional Support Aides	2.190	26,482.43	--	129,137.78	26,227.00	25,325.00	123,000.26
2.300 Purchased Services	2.300	86,988.86	4,837.97	458,018.12	46,948.39	921.00	146,502.38
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	2,355.64	1,795.29	110,062.84	3,975.08	7,440.88	53,468.81
Other Supplies & Materials	2.490	9,860.29	2,368.35	65,164.56	4,293.22	7,057.88	44,990.82
2.500 Travel	2.500	3,437.17	497.28	11,814.05	158.59	1,521.29	13,303.82
2.000 Series Sub-Total		370,504.64	21,595.36	2,320,928.92	225,939.28	293,288.55	2,357,753.49

EXPENDITURES BY LINE ITEM 1986-1987

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1986-1987 FUNDED MEM		588.00	143.00	5,044.50	623.00	817.50	8,354.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	46,570.00	32,700.00	45,200.00	42,363.00	49,922.00	48,750.00
Administrative Associates	3.120	31,195.00	--	41,342.00	--	--	216,075.02
Administrative Aides	3.130	--	--	131,851.99	--	6,093.26	75,338.36
Secretarial/Clerical/Technical	3.140	54,760.00	17,232.00	153,310.95	32,670.80	16,698.57	245,327.10
3.300 Purchased Services	3.300	20,570.18	4,447.51	172,994.27	3,940.01	10,990.20	76,595.12
3.400 Supplies and Materials	3.400	4,670.69	4,145.18	30,505.73	3,041.73	3,929.38	20,275.60
3.500 Travel	3.500	5,532.00	2,382.75	2,514.28	977.96	3,644.20	14,476.78
3.900 Board Expenses	3.900	6,747.03	679.05	8,343.35	791.59	3,154.78	11,602.00
3.000 Series Sub-Total		170,044.90	61,586.49	586,062.57	83,785.09	94,432.39	708,439.98
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	17,343.00	--	32,701.00	34,212.40
Maintenance Personnel	4.120	--	14,644.00	160,690.26	12,341.00	19,164.00	179,064.81
Custodians	4.130	75,176.25	9,169.82	493,248.87	60,378.36	123,643.82	776,722.65
Secretarial/Clerical/Other	4.140	--	--	40,963.34	--	2,652.00	22,997.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	49,331.59	--	135,173.69	29,204.17	39,523.01	156,342.60
Heat for Bldgs. - Propane/Butane	4.313	--	10,415.60	11,820.65	--	--	4,342.78
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	1,482.00	1,194.40	54,062.69	2,805.46	4,739.26	115,476.53
Electricity	4.330	51,052.27	18,972.14	344,572.24	48,324.45	69,501.59	414,140.00
Telephone & Telegraph	4.340	11,630.17	3,511.14	81,883.60	10,463.55	8,711.24	66,194.34
Other Purchased Services	4.390	28,367.42	7,745.94	158,901.58	11,441.55	13,942.25	139,967.13
4.400 General Supplies & Materials	4.400	14,898.30	17,998.91	146,794.65	24,254.18	30,270.80	142,287.74
4.500 Travel	4.500	283.83	924.22	373.20	--	--	--
4.000 Series Sub-Total		232,221.83	84,576.17	1,645,827.77	199,212.72	344,848.97	2,051,747.98

EXPENDITURES BY LINE ITEM 1986-1987

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1986-1987 FUNDED MEM		588.00	143.00	5,044.50	623.00	817.50	8,354.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	96,748.10	26,852.06	692,025.21	97,670.19	117,747.06	1,108,971.78
Social Security	5.220	90,444.95	25,431.58	665,403.09	92,191.87	110,409.00	1,045,365.12
Group Insurance	5.230	57,205.06	27,393.65	610,624.69	63,263.88	65,744.39	850,069.38
Workmen's Compensation	5.240	9,880.00	1,916.00	62,524.00	6,260.69	--	108,357.91
Unemployment Insurance	5.250	1,890.79	17.25	7,481.37	635.70	111.75	9,477.64
Other Employee Benefits	5.290	920.10	--	--	--	--	15.00
5.300 Purchased Services							
Insurance	5.310	38,510.40	27,402.00	363,142.10	47,749.31	47,805.25	73,847.00
Rent	5.320	1,077.56	1,050.00	25,606.30	--	--	--
5.000 Series Sub-Total		296,676.96	110,062.54	2,426,806.76	307,771.64	341,817.45	3,196,103.83
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,923,488.78	559,836.43	13,745,217.31	1,854,438.21	2,155,825.95	20,042,617.55
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	19,110.00	7,712.00	14,375.00	--	--	--
6.200 Employee Benefits	6.200	3,199.02	1,808.35	2,130.98	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	1,147.70	7,074.69	--	--	--
Non-Food	6.420	--	--	10,438.73	147.02	--	--
6.500 Travel	6.500	--	5.09	254.80	--	--	--
6.000 Series Sub-Total		22,309.02	10,673.14	34,274.20	147.02	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	9,925.00	10,535.75	47,627.41	12,700.00	33,525.00	100,571.22
Employee Benefit	7.200	1,615.12	965.81	5,916.36	1,873.21	4,944.94	12,467.55
Other Athletic Expense	7.900	20,663.22	3,943.33	94,739.22	9,534.32	12,381.11	124,715.36
Other Activity Salaries	7.910	--	1,461.76	9,908.08	19,647.63	--	20,782.72
Employee Benefits	7.920	--	--	1,138.81	2,562.89	--	3,012.00
Other Activity Expense	7.990	--	1,201.63	17,199.64	1,689.42	597.85	68,482.58
7.000 Series Sub-Total		32,203.34	18,108.28	176,529.52	48,007.47	51,448.90	330,031.43

EXPENDITURES BY LINE ITEM 1986-1987

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1986-1987 FUNDED MEM		588.00	143.00	5,044.50	623.00	817.50	8,354.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	12,112.25	--
Summer School/After School	8.130	--	--	13,088.00	--	--	6,310.00
8.200 Employee Benefits	8.200	--	--	1,795.96	--	395.44	930.73
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	499.65
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	--	14,883.96	--	12,507.69	7,740.38
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	34,114.00
Bus Drivers	9.120	13,059.40	--	10,750.90	4,328.35	--	185,740.91
Mechanics & Garage Employees	9.130	--	--	--	--	--	74,499.95
Secretarial/Clerical/Other	9.140	642.00	--	39,509.96	--	--	35,712.42
9.200 Employee Benefits							
Educational Retirement	9.210	1,082.05	4,204.24	32,652.95	7,785.81	--	24,011.74
Social Security	9.220	967.20	2,598.61	19,174.60	6,093.74	--	20,428.02
Group Insurance	9.230	3,583.27	1,039.29	55,046.71	13,512.88	--	18,011.07
Workmen's Compensation	9.240	742.00	1,210.00	5,331.00	2,029.67	--	17,845.00
Unemployment Insurance	9.250	195.00	--	5,851.00	--	--	812.00
Other Employee Benefits	9.290	18.90	--	--	--	--	1,152.40
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	1,033.04	170,119.88	1,234,530.86	209,690.60	86,741.01	25,687.79
Maintenance by Private Garage	9.330	1,555.36	--	25.00	--	--	18,477.90
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,865.00	1,730.00	67,400.00	4,080.00	--	37,575.00
Other Purchased Services	9.390	2,193.00	1,144.31	18,446.58	910.44	2,032.25	18,487.21
9.400 Supplies and Materials							
Fuel	9.410	4,581.03	--	4,311.42	887.17	--	34,458.61
Oil, Grease, Gear Lub.	9.420	276.00	--	--	65.88	--	4,964.66
Tires & Tubes	9.430	1,498.68	--	--	--	--	17,465.04
Repair Parts & Supplies	9.440	821.28	--	280.69	528.43	--	43,949.92
Other Supplies & Materials	9.490	--	--	221.10	--	--	3,996.87
9.500 Travel	9.500	--	--	12.00	--	--	73.75
9.700 Equipment	9.700	--	--	--	--	--	98,256.06
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	22,491.20
9.000 Series Sub-Total		35,113.21	182,046.33	1,493,544.77	249,912.97	88,773.26	738,211.52

EXPENDITURES BY LINE ITEM 1986-1987

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1986-1987 FUNDED MEM		588.00	143.00	5,044.50	623.00	817.50	8,354.00
10.000 CAPITAL OUTLAY							
Land	10.711	41,537.52	782.50	8,918.31	--	--	81,549.70
Building	10.712	--	18,429.41	118,319.01	--	--	151,911.00
Equipment	10.713	19,926.23	9,800.35	77,796.78	26,438.29	23,935.93	353,105.74
10.000 Series Sub-Total		61,463.75	29,012.26	205,034.10	26,438.29	23,935.93	586,566.44
11.000 OTHER OPERATIONAL							
Other Operational	11.000	45,436.68	7,678.00	51,851.64	6,099.77	17,656.33	94,508.08
TOTAL OPERATIONAL 1.000-11.000 SERIES		2,120,014.78	807,354.44	15,721,335.50	2,185,043.73	2,350,148.06	21,799,675.40
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	46,417.93	8,684.95	--	--	325.55	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	1,219,499.50	167,043.75	544,581.25	96,011.17	--	2,790,953.60
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	157,400.69	--	1,219,159.75	22,358.86	--	3,310,851.19
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	140,371.69	--	593,531.08	81,269.41	147,683.93	935,323.12
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	522,626.64	5,889.84	1,221,623.67	60,880.56	46,281.82	1,009,904.37
18.000 CAFETERIA							
Cafeteria	18.900	81,622.25	28,375.72	736,747.60	95,425.81	83,736.99	870,398.33
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	21,952.73	8,385.61	26,653.48	14,094.07	18,755.00	61,200.95
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		766,573.31	42,651.17	2,578,555.83	251,669.85	296,457.74	2,876,826.77
GRAND TOTAL BUDGET		4,309,906.21	1,025,734.31	20,063,632.33	2,555,083.61	2,646,931.35	30,778,306.96

EXPENDITURES BY LINE ITEM 1986-1987

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1986-1987 FUNDED MEM		188.50	402.00	7,837.50	12,028.00	134.50	4,156.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	327,050.44	517,600.60	7,966,422.10	12,099,422.24	269,343.00	3,970,856.00
Teachers - Special Education	1.145	43,786.69	29,404.80	782,209.74	1,659,822.87	24,455.00	551,858.06
Teachers - E.C.E.	1.149	9,541.00	25,856.97	311,122.57	498,205.65	11,095.00	185,725.87
Teachers Aides - Grades 1-12	1.181	7,597.10	--	25,878.57	124,057.70	--	111,272.29
Teachers Aides - Special Educ.	1.185	--	--	93,827.38	125,078.52	--	54,262.23
Teachers Aides - E.C.E.	1.189	--	5,697.85	--	--	--	22,954.01
Sub. Teachers - Sick Leave	1.191	2,726.35	2,591.89	99,450.23	88,815.25	860.00	52,458.42
Sub. Teachers - Other Leave	1.192	1,818.00	1,891.76	49,269.88	86,317.76	1,727.50	21,526.00
1.300 Purchased Services	1.300	262.07	6,699.95	21,385.87	66,244.77	22,987.40	723.91
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	5,538.71	8,041.02	236,703.01	308,651.50	3,501.12	115,255.99
State Instr. Matl. Cash 20%	1.420	--	1,183.09	21,829.90	68,871.37	418.23	5,943.59
Other Textbooks	1.430	1,897.81	--	63,152.62	20,778.83	2,336.31	--
Other Supplies & Matls.	1.490	8,195.74	12,836.68	151,941.98	381,674.07	7,316.49	168,368.31
1.500 Instructional Travel							
Travel	1.500	1,273.42	1,897.20	7,980.96	10,640.58	4,941.02	11,860.54
1.000 Series Sub-Total		409,687.33	613,701.81	9,831,174.81	15,538,581.11	348,981.07	5,273,065.22
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	14,580.00	70,400.00	678,573.95	1,315,554.21	--	346,008.94
Coordinators/Subject Matter Spec.	2.120	--	--	33,235.00	195,649.87	--	--
Librarian/Media Specialists	2.130	2,217.00	6,479.00	104,583.40	204,475.22	7,013.00	78,398.64
Guidance	2.140	14,600.00	11,300.00	384,024.15	574,971.93	2,690.00	187,868.16
Special Ed. Support Personnel	2.150	--	--	239,088.57	177,906.15	--	79,673.06
Registered Nurses	2.160	3,192.00	3,148.00	179,310.89	114,165.88	1,680.00	76,493.40
Other Professional/Tech. Pers.	2.170	--	--	21,094.48	20,276.00	--	93,851.30
Secretarial/Clerical	2.180	10,570.10	21,651.00	311,279.73	740,711.12	16,719.00	218,359.02
Instructional Support Aides	2.190	8,688.00	10,716.00	183,328.70	380,463.11	--	33,323.12
2.300 Purchased Services	2.300	17,544.59	37,546.21	199,552.50	183,824.98	2,938.32	368,810.53
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	2,029.58	2,605.68	62,032.51	53,684.67	2,710.70	75,381.82
Other Supplies & Materials	2.490	2,783.31	2,180.09	153,828.55	60,383.41	1,699.19	47,419.18
2.500 Travel	2.500	556.79	563.21	20,085.95	23,142.54	444.60	8,525.57
2.000 Series Sub-Total		76,761.37	166,589.19	2,570,018.38	4,045,209.09	35,894.81	1,614,112.74

EXPENDITURES BY LINE ITEM 1986-1987

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1986-1987 FUNDED MEM		188.50	402.00	7,837.50	12,028.00	134.50	4,156.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	37,800.00	40,627.00	53,900.00	52,000.00	37,800.00	45,900.00
Administrative Associates	3.120	--	--	121,695.60	221,385.00	--	79,260.92
Administrative Aides	3.130	--	--	183,971.97	79,100.96	--	65,391.84
Secretarial/Clerical/Technical	3.140	20,135.55	21,737.00	116,012.25	400,553.66	17,469.00	160,619.26
3.300 Purchased Services	3.300	3,708.94	5,477.21	104,766.15	59,987.38	3,486.18	38,824.51
3.400 Supplies and Materials	3.400	833.63	954.00	70,819.07	37,799.62	3,543.78	14,629.17
3.500 Travel	3.500	2,024.00	931.00	16,327.77	5,303.23	2,258.38	5,157.83
3.900 Board Expenses	3.900	624.30	636.06	7,144.97	10,314.53	1,221.74	6,203.30
3.000 Series Sub-Total		65,126.42	70,362.27	674,637.78	866,444.38	65,779.08	415,986.83
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	24,773.36	36,680.00	--	23,578.80
Maintenance Personnel	4.120	--	18,918.00	312,263.55	630,735.71	3,484.00	277,464.30
Custodians	4.130	-31,187.00	52,682.30	551,776.72	1,472,573.00	11,404.49	469,077.25
Secretarial/Clerical/Other	4.140	--	--	43,421.38	178,579.36	--	17,461.92
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	17,330.90	22,076.23	123,921.51	398,002.04	--	142,642.20
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	84,858.38	8,118.50	24,879.40
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	2,400.00	2,639.09	31,615.07	175,651.43	1,986.33	47,511.84
Electricity	4.330	22,754.59	35,266.49	426,623.22	1,057,414.63	18,923.61	258,971.31
Telephone & Telegraph	4.340	2,809.66	4,142.83	80,586.81	198,491.26	3,706.82	54,894.62
Other Purchased Services	4.390	12,021.01	12,011.68	249,482.14	237,937.55	14,639.58	145,085.97
4.400 General Supplies & Materials	4.400	7,004.18	11,544.66	231,256.24	535,960.00	11,450.15	218,928.39
4.500 Travel	4.500	150.00	--	5,522.17	178.00	226.44	1,599.06
4.000 Series Sub-Total		95,657.34	159,281.28	2,081,242.17	5,007,061.36	73,939.92	1,682,095.06

EXPENDITURES BY LINE ITEM 1986-1987

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1986-1987 FUNDED MEM		188.50	402.00	7,837.50	12,028.00	134.50	4,156.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	42,263.34	62,971.73	968,680.57	1,614,448.49	30,944.68	535,476.10
Social Security	5.220	39,837.34	60,479.38	916,013.12	1,536,709.90	25,733.31	514,596.84
Group Insurance	5.230	35,205.41	51,210.03	534,704.02	1,018,030.86	17,596.39	453,266.70
Workmen's Compensation	5.240	4,530.00	4,909.50	111,561.70	134,722.28	2,017.00	42,573.45
Unemployment Insurance	5.250	361.63	53.25	5,603.87	16,463.70	33.50	8,313.37
Other Employee Benefits	5.290	--	--	--	14,587.08	--	1,411.07
5.300 Purchased Services							
Insurance	5.310	16,809.00	49,706.68	181,226.00	355,579.00	17,410.00	111,060.00
Rent	5.320	--	--	--	2,424.00	--	--
5.000 Series Sub-Total		139,006.72	229,330.57	2,717,789.28	4,692,965.31	93,734.88	1,666,697.53
NET OPERATIONAL SUB-TOTAL 1.000-5.000		786,239.18	1,239,265.12	17,874,862.42	30,150,261.25	618,329.76	10,651,957.38
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	--	--
6.200 Employee Benefits	6.200	--	--	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	2,208.16	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
- 6.000 Series Sub-Total		--	--	--	--	2,208.16	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	6,765.00	15,338.00	71,249.35	205,812.46	7,071.50	60,411.17
Employee Benefit	7.200	997.83	2,262.21	12,951.54	29,364.10	1,033.97	8,816.54
Other Athletic Expense	7.900	5,931.54	6,452.87	98,375.84	106,302.88	3,201.94	149,403.07
Other Activity Salaries	7.910	566.75	4,594.00	16,921.15	70,375.64	315.00	20,902.00
Employee Benefits	7.920	75.67	677.62	3,146.58	10,152.63	22.52	2,880.62
Other Activity Expense	7.990	3,559.29	675.00	81,420.09	--	287.49	22,605.84
7.000 Series Sub-Total		17,896.08	29,999.70	284,064.55	422,007.71	11,932.42	265,019.24

EXPENDITURES BY LINE ITEM 1986-1987

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1986-1987 FUNDED MEM		188.50	402.00	7,837.50	12,028.00	134.50	4,156.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	13,380.27	--	--	--
Summer School/After School	8.130	--	--	3,308.00	51,023.98	--	6,450.00
8.200 Employee Benefits	8.200	--	--	1,500.20	7,401.67	--	951.37
8.300 Purchased Services	8.300	--	--	--	--	--	850.00
8.400 Supplies & Materials	8.400	--	--	--	312.64	--	123.98
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	--	18,188.47	58,738.29	--	8,375.35
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	2,688.00	59,875.00	--	--
Bus Drivers	9.120	--	10,782.90	--	568,511.48	--	--
Mechanics & Garage Employees	9.130	--	--	--	194,720.09	--	--
Secretarial/Clerical/Other	9.140	--	--	--	52,016.00	--	17,425.00
9.200 Employee Benefits							
Educational Retirement	9.210	680.90	8,927.51	204.32	66,701.82	2,299.25	1,957.06
Social Security	9.220	--	8,398.96	192.16	61,937.60	533.53	1,867.00
Group Insurance	9.230	2,180.87	5,776.26	1.12	58,006.27	2,667.48	1,062.13
Workmen's Compensation	9.240	--	1,006.00	--	27,072.72	485.00	987.47
Unemployment Insurance	9.250	--	2.00	--	266.54	--	28.67
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	92,606.78	190,172.34	1,589,117.48	200,008.42	112,274.85	824,119.20
Maintenance by Private Garage	9.330	--	1,585.47	--	72,191.47	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	1,932.00	10,674.00	60,408.00	27,424.00	624.00	16,156.00
Other Purchased Services	9.390	2,894.79	3,110.85	13,897.76	22,831.52	2,227.67	7,416.25
9.400 Supplies and Materials							
Fuel	9.410	--	2,322.39	--	177,582.25	--	--
Oil, Grease, Gear Lub.	9.420	--	54.78	--	11,221.40	--	--
Tires & Tubes	9.430	--	298.56	--	42,119.82	--	--
Repair Parts & Supplies	9.440	--	200.87	--	266,953.78	--	--
Other Supplies & Materials	9.490	--	--	--	1,584.60	--	--
9.500 Travel	9.500	--	--	--	229.00	--	--
9.700 Equipment	9.700	--	--	--	212,591.82	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	43,001.04	--	--
9.000 Series Sub-Total		100,295.34	243,312.89	1,666,508.84	2,166,846.64	121,111.78	871,018.78

EXPENDITURES BY LINE ITEM 1986-1987

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1986-1987 FUNDED MEM		188.50	402.00	7,837.50	12,028.00	134.50	4,156.50
10.000 CAPITAL OUTLAY							
Land	10.711	1,960.47	--	--	--	--	--
Building	10.712	1,986.99	400.00	--	--	17,302.90	1,478.51
Equipment	10.713	43,491.07	10,134.55	186,288.22	219,408.36	34,254.78	264,792.22
10.000 Series Sub-Total		47,438.53	10,534.55	186,288.22	219,408.36	51,557.68	266,270.73
11.000 OTHER OPERATIONAL							
Other Operational	11.000	9,072.17	13,330.00	37,640.80	97,258.09	4,801.00	34,083.21
TOTAL OPERATIONAL 1.000-11.000 SERIES		960,941.30	1,536,442.26	20,067,553.30	33,114,520.34	809,940.80	12,096,724.69
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	250,928.32	7,775.67	37,795.18
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	16,008.00	74,687.50	1,128,438.75	2,573,562.50	18,185.00	250,824.50
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	4,703.33	6,854,077.99	440,223.55	133,263.00	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	--	18,672.09	747,465.56	1,176,724.15	21,353.54	787,662.92
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	9,370.10	62,324.39	1,643,730.45	5,114,621.71	68,480.71	865,863.76
18.000 CAFETERIA							
Cafeteria	18.900	36,216.68	65,649.18	1,519,065.95	2,007,276.93	24,667.04	723,695.61
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	10,983.75	9,220.63	--	161,094.19	8,935.84	--
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		56,570.53	155,866.29	3,910,261.96	8,459,716.98	123,437.13	2,377,222.29
GRAND TOTAL BUDGET		1,033,519.83	1,771,699.38	31,960,332.00	44,838,951.69	1,092,601.60	14,762,566.66

EXPENDITURES BY LINE ITEM 1986-1987

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1986-1987 FUNDED MEM		344.50	965.50	8,270.00	150.50	97.00	707.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	465,350.36	1,170,494.09	8,835,805.80	237,906.06	179,686.40	1,137,873.49
Teachers - Special Education	1.145	64,274.93	135,996.20	967,825.72	22,571.00	10,425.50	70,150.16
Teachers - E.C.E.	1.149	21,501.00	46,056.00	424,031.47	11,337.00	10,425.50	40,377.00
Teachers Aides - Grades 1-12	1.181	10,278.00	8,013.00	129,633.27	7,644.00	--	7,618.00
Teachers Aides - Special Educ.	1.185	--	11,794.97	63,750.35	--	--	--
Teachers Aides - E.C.E.	1.189	--	--	25,550.28	--	--	8,658.00
Sub. Teachers - Sick Leave	1.191	2,790.13	11,222.50	93,864.64	1,551.97	825.00	4,457.00
Sub. Teachers - Other Leave	1.192	2,294.67	7,315.00	51,650.00	1,443.75	600.00	2,442.50
1.300 Purchased Services	1.300	13,016.78	41.35	102,077.76	1,652.20	--	603.17
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	9,023.03	28,294.66	231,980.00	4,869.69	1,807.23	20,574.37
State Instr. Matl. Cash 20%	1.420	--	14.94	10,610.93	--	561.05	230.32
Other Textbooks	1.430	--	14,133.85	919.07	4,313.44	--	--
Other Supplies & Matls.	1.490	17,928.58	51,789.15	114,298.88	8,877.63	1,058.02	18,276.43
1.500 Instructional Travel							
Travel	1.500	7,032.81	1,914.41	15,865.67	481.38	221.00	--
1.000 Series Sub-Total		613,490.29	1,487,080.12	11,068,063.84	302,648.12	205,609.70	1,311,260.44
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	46,030.48	112,065.00	774,762.02	9,600.00	--	122,291.32
Coordinators/Subject Matter Spec.	2.120	--	--	79,082.00	--	--	--
Librarian/Media Specialists	2.130	10,261.44	24,466.08	150,666.00	11,822.00	--	27,980.00
Guidance	2.140	17,608.00	30,452.88	388,244.18	11,823.00	--	31,759.56
Special Ed. Support Personnel	2.150	--	--	114,136.30	--	--	21,117.70
Registered Nurses	2.160	10,455.00	19,252.00	126,200.00	--	--	--
Other Professional/Tech. Pers.	2.170	--	--	69,482.00	--	--	--
Secretarial/Clerical	2.180	28,051.32	36,168.00	444,432.23	11,547.90	9,243.00	40,275.70
Instructional Support Aides	2.190	11,761.48	11,580.00	--	--	--	5,670.00
2.300 Purchased Services	2.300	19,871.94	19,833.94	89,826.51	12,399.42	7,765.30	1,793.40
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,995.00	12,327.80	67,091.30	8,993.56	1,295.79	138.53
Other Supplies & Materials	2.490	5,412.35	32,768.28	50,728.09	2,222.21	2,627.68	1,709.79
2.500 Travel	2.500	653.21	5,906.94	7,537.82	193.38	--	476.65
2.000 Series Sub-Total		154,100.22	304,820.92	2,362,188.45	68,601.47	20,931.77	253,212.65

EXPENDITURES BY LINE ITEM 1986-1987

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1986-1987 FUNDED MEM		344.50	965.50	8,270.00	150.50	97.00	707.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	36,113.52	46,530.00	63,906.00	30,400.00	33,600.00	52,500.00
Administrative Associates	3.120	--	--	63,688.37	--	--	--
Administrative Aides	3.130	--	--	112,361.00	--	--	16,837.00
Secretarial/Clerical/Technical	3.140	21,560.56	54,210.00	205,775.50	16,999.92	14,994.00	16,364.00
3.300 Purchased Services	3.300	12,869.46	14,701.90	29,911.60	4,952.21	3,579.07	7,528.96
3.400 Supplies and Materials	3.400	6,690.89	10,473.71	31,482.92	2,375.41	1,417.14	1,899.42
3.500 Travel	3.500	1,229.67	3,066.51	9,114.25	1,941.47	3,448.07	973.06
3.900 Board Expenses	3.900	1,717.47	1,801.59	9,588.30	1,705.38	765.20	1,543.83
3.000 Series Sub-Total		80,181.57	130,783.71	525,827.94	58,374.39	57,803.48	97,646.27
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	29,321.00	31,732.00	--	--	20,327.05
Maintenance Personnel	4.120	34,876.00	7,670.56	275,590.72	--	--	32,915.00
Custodians	4.130	36,388.40	83,318.05	752,618.54	34,822.00	13,419.00	99,184.94
Secretarial/Clerical/Other	4.140	--	--	28,810.00	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	39,180.72	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	11,795.46	47,647.08	202,233.91	--	--	49,583.99
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	6,718.18	10,129.14	--
Heat for Bldgs. - Other	4.314	--	602.88	--	--	--	--
Water and Sewage	4.320	2,370.62	3,560.15	54,704.15	--	--	6,965.10
Electricity	4.330	21,666.52	25,462.00	529,882.62	20,492.04	6,951.95	53,425.17
Telephone & Telegraph	4.340	8,927.07	13,844.51	49,592.05	3,565.89	3,647.16	7,188.97
Other Purchased Services	4.390	11,528.42	41,577.52	75,054.18	5,906.23	3,488.57	13,870.14
4.400 General Supplies & Materials	4.400	18,489.21	52,595.62	155,696.25	12,125.76	2,811.03	39,930.65
4.500 Travel	4.500	--	175.73	294.38	157.60	100.00	975.44
4.000 Series Sub-Total		146,041.70	344,955.82	2,156,208.80	83,787.70	40,546.85	324,366.45

EXPENDITURES BY LINE ITEM 1986-1987

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1986-1987 FUNDED MEM		344.50	965.50	8,270.00	150.50	97.00	707.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	61,902.82	138,271.75	1,072,736.81	30,861.00	20,739.07	132,256.87
Social Security	5.220	58,047.73	130,725.25	1,011,412.00	29,101.77	19,552.44	19,903.92
Group Insurance	5.230	47,478.75	120,462.35	666,646.97	27,184.25	18,862.16	76,565.82
Workmen's Compensation	5.240	5,969.02	13,007.22	104,713.00	2,334.33	--	13,121.68
Unemployment Insurance	5.250	455.44	840.65	7,360.50	584.31	208.35	97.75
Other Employee Benefits	5.290	--	100.00	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	19,680.00	33,787.20	209,643.25	14,126.89	16,823.25	37,374.00
Rent	5.320	750.00	--	12,102.06	--	--	--
5.000 Series Sub-Total		194,283.76	437,194.42	3,084,614.59	104,192.55	76,185.27	279,320.04
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,188,097.54	2,704,834.99	19,196,903.62	617,604.23	401,077.07	2,265,805.85
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	7,238.44	--	--	9,043.65	3,738.33	--
6.200 Employee Benefits	6.200	1,067.62	--	--	2,171.49	716.30	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	3,842.00	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	417.36	--
6.000 Series Sub-Total		12,148.06	--	--	11,215.14	4,871.99	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	14,650.00	32,471.86	89,665.66	4,658.98	2,100.00	33,180.92
Employee Benefit	7.200	2,160.80	4,204.54	13,289.92	609.46	309.76	2,562.00
Other Athletic Expense	7.900	11,682.43	41,728.20	54,002.04	1,890.33	3,677.61	13,585.42
Other Activity Salaries	7.910	2,060.92	7,501.31	12,990.39	--	--	2,394.00
Employee Benefits	7.920	303.91	1,014.17	1,851.06	--	--	181.94
Other Activity Expense	7.990	1,891.73	1,917.26	34,434.68	1,804.07	1,627.14	2,110.26
7.000 Series Sub-Total		32,749.79	88,837.34	206,233.75	8,962.84	7,714.51	54,014.54

EXPENDITURES BY LINE ITEM 1986-1987

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1986-1987 FUNDED MEM		344.50	965.50	8,270.00	150.50	97.00	707.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	--	5,595.09
Summer School/After School	8.130	--	13,162.00	21,400.64	--	--	--
8.200 Employee Benefits	8.200	--	1,726.16	3,160.87	--	--	258.04
8.300 Purchased Services	8.300	3,455.00	176.25	--	--	--	--
8.400 Supplies & Materials	8.400	--	697.18	1,253.05	--	--	25.54
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		3,455.00	15,761.59	25,814.56	--	--	5,878.67
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	4,475.00	6,434.20	--	6,489.00
Bus Drivers	9.120	--	25,036.84	--	--	--	15,292.77
Mechanics & Garage Employees	9.130	--	--	--	--	--	8,205.00
Secretarial/Clerical/Other	9.140	--	--	8,474.00	--	--	5,082.00
9.200 Employee Benefits							
Educational Retirement	9.210	--	3,870.24	986.00	2,218.23	3,542.03	2,627.63
Social Security	9.220	--	2,680.49	925.85	2,740.90	3,333.29	2,472.01
Group Insurance	9.230	--	14,099.70	10.50	5,613.64	7,050.16	2,505.26
Workmen's Compensation	9.240	--	111.91	407.00	1,141.00	--	931.88
Unemployment Insurance	9.250	--	22.08	381.00	54.24	--	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	87,197.86	87,931.41	901,163.13	63,625.10	76,793.26	1,300.48
Maintenance by Private Garage	9.330	--	17,381.77	--	1,592.69	--	200.00
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	3,222.00	19,936.80	13,260.00	3,936.00	--	1,492.00
Other Purchased Services	9.390	915.49	24.00	11,100.42	768.06	1,922.00	195.50
9.400 Supplies and Materials							
Fuel	9.410	--	12,150.67	--	1,559.98	--	4,902.48
Oil, Grease, Gear Lub.	9.420	--	625.60	--	157.56	--	111.84
Tires & Tubes	9.430	--	1,500.96	--	210.00	--	656.90
Repair Parts & Supplies	9.440	--	4,726.00	--	--	--	587.06
Other Supplies & Materials	9.490	--	41.31	--	91.18	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	--	--	--	--	19,515.00
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		91,335.35	190,139.78	941,182.90	90,142.78	92,640.74	72,566.81

EXPENDITURES BY LINE ITEM 1986-1987

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1986-1987 FUNDED MEM		344.50	965.50	8,270.00	150.50	97.00	707.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	17,265.71	--	--	--
Building	10.712	--	29,067.62	109,415.95	--	403.98	--
Equipment	10.713	3,839.44	110,357.43	89,503.55	33,788.95	363.71	15,907.98
10.000 Series Sub-Total		3,839.44	139,425.05	216,185.21	33,788.95	767.69	15,907.98
11.000 OTHER OPERATIONAL							
Other Operational	11.000	15,645.14	43,750.00	154,103.00	9,051.00	3,068.00	12,372.26
TOTAL OPERATIONAL 1.000-11.000 SERIES		1,347,270.32	3,182,748.75	20,740,423.04	770,764.94	510,140.00	2,426,546.11
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	158,846.25	70,505.00	2,271,812.50	66,037.50	27,425.00	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	1,533,655.19	--	20,274.43	106,853.95	--	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	74,505.16	193,265.70	388,361.33	11,427.52	9,028.66	30,600.50
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	76,337.47	418,877.04	803,457.78	44,804.17	22,983.04	34,952.62
18.000 CAFETERIA							
Cafeteria	18.900	56,369.77	192,251.15	955,459.89	23,155.83	16,755.20	95,650.04
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	5,199.64	--	117,038.21	1,600.34	4,338.91	20,664.14
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	8,118.96
16.000-20.000 Sub-Total		212,412.04	804,393.89	2,264,317.21	80,987.86	53,105.81	189,986.26
GRAND TOTAL BUDGET		3,252,183.80	4,057,647.64	25,296,827.18	1,024,644.25	590,670.81	2,616,532.37

EXPENDITURES BY LINE ITEM 1986-1987

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.
1986-1987 FUNDED MEM		453.50	488.32	153.00	16,469.00	2,461.50	1,875.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	640,314.19	555,052.51	296,795.00	16,523,352.80	2,477,733.23	2,187,673.48
Teachers - Special Education	1.145	74,637.00	109,972.60	26,230.00	2,439,271.92	388,886.36	285,164.58
Teachers - E.C.E.	1.149	40,313.00	19,795.46	10,010.00	779,276.59	151,069.95	102,275.00
Teachers Aides - Grades 1-12	1.181	6,300.00	11,272.25	15,009.00	466,024.59	61,472.17	58,506.62
Teachers Aides - Special Educ.	1.185	--	10,140.07	--	314,677.28	59,113.67	59,472.40
Teachers Aides - E.C.E.	1.189	--	12,342.00	--	234,500.14	43,187.77	33,330.22
Sub. Teachers - Sick Leave	1.191	4,534.55	6,447.00	3,087.50	233,710.35	30,837.37	20,926.40
Sub. Teachers - Other Leave	1.192	4,499.37	5,423.61	482.50	81,109.45	24,750.00	3,580.00
1.300 Purchased Services	1.300	--	89.00	8,589.13	13,452.33	7,293.90	45,418.57
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	14,094.75	13,611.07	4,795.25	465,505.57	61,542.89	52,355.18
State Instr. Matl. Cash 20%	1.420	--	642.46	--	55,463.91	14,975.50	--
Other Textbooks	1.430	3,500.14	7,073.08	2,776.18	100,331.42	32,761.30	532.71
Other Supplies & Matls.	1.490	14,077.66	15,683.87	7,561.08	213,882.91	86,468.05	45,088.64
1.500 Instructional Travel							
Travel	1.500	1,910.41	722.46	198.67	30,865.81	5,406.53	3,037.92
1.000 Series Sub-Total		804,181.07	768,267.44	375,534.31	21,951,425.07	3,445,498.89	2,897,361.72
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	61,359.70	57,248.00	10,000.00	1,212,862.18	258,388.40	233,306.00
Coordinators/Subject Matter Spec.	2.120	--	--	--	360,302.99	56,496.00	35,248.75
Librarian/Media Specialists	2.130	19,138.00	22,456.00	6,876.00	295,451.02	77,688.00	75,947.44
Guidance	2.140	28,608.00	23,206.00	3,679.00	736,701.32	171,366.98	121,184.40
Special Ed. Support Personnel	2.150	--	--	--	1,284,459.59	74,196.34	85,120.74
Registered Nurses	2.160	--	--	4,536.00	321,723.96	21,735.00	22,139.00
Other Professional/Tech. Pers.	2.170	--	--	--	45,855.78	7,559.04	--
Secretarial/Clerical	2.180	40,669.80	25,804.82	12,920.00	810,432.18	111,572.21	95,601.60
Instructional Support Aides	2.190	--	5,235.20	--	358,258.04	39,236.83	35,962.44
2.300 Purchased Services	2.300	72,782.14	73,671.29	1,761.19	364,508.86	107,436.10	30,839.80
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	2,551.95	4,092.13	722.23	272,050.00	14,782.46	10,505.43
Other Supplies & Materials	2.490	1,920.83	6,378.19	1,275.32	167,894.12	22,412.29	29,391.40
2.500 Travel	2.500	2,214.41	473.00	432.20	25,604.66	7,198.94	3,330.54
2.000 Series Sub-Total		229,244.83	218,564.63	42,201.94	6,256,104.70	970,068.59	778,577.54

EXPENDITURES BY LINE ITEM 1986-1987

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.
1986-1987 FUNDED MEM		453.50	488.32	153.00	16,469.00	2,461.50	1,875.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	40,500.00	45,000.00	35,661.00	58,200.00	46,112.00	48,375.39
Administrative Associates	3.120	--	13,183.00	--	189,245.76	108,313.45	41,282.00
Administrative Aides	3.130	12,640.00	--	--	296,590.12	29,963.00	48,816.00
Secretarial/Clerical/Technical	3.140	44,245.00	45,610.75	17,834.00	470,598.69	91,984.00	84,913.55
3.300 Purchased Services	3.300	19,256.00	25,603.61	5,402.96	50,865.03	21,742.00	55,929.77
3.400 Supplies and Materials	3.400	4,079.37	5,358.13	1,795.92	33,979.67	14,705.58	10,059.12
3.500 Travel	3.500	7,319.93	451.20	2,020.60	16,618.45	10,540.82	3,316.90
3.900 Board Expenses	3.900	12,100.92	11,517.46	2,127.86	12,296.03	6,899.22	5,103.57
3.000 Series Sub-Total		140,141.22	146,724.15	64,842.34	1,128,393.75	330,260.07	297,796.30
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	19,951.00	--	118,069.34	37,186.00	37,902.70
Maintenance Personnel	4.120	20,223.00	11,276.00	19,857.00	692,254.76	161,428.70	104,598.23
Custodians	4.130	77,804.12	59,750.00	15,150.00	1,274,253.86	245,866.55	229,884.02
Secretarial/Clerical/Other	4.140	--	--	--	113,646.47	3,291.40	45,345.97
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	47,638.18
Heat for Bldgs. - Natural Gas	4.312	8,107.53	--	8,147.37	249,761.72	127,708.52	88,055.29
Heat for Bldgs. - Propane/Butane	4.313	36,597.07	29,471.55	--	--	3,767.47	17,317.58
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	1,526.57	110.50	702.30	176,818.89	14,586.52	30,269.20
Electricity	4.330	53,478.45	37,520.19	17,275.41	848,645.76	156,363.42	140,204.83
Telephone & Telegraph	4.340	12,349.37	11,192.61	3,389.26	125,883.19	39,429.35	36,088.68
Other Purchased Services	4.390	13,982.81	4,594.68	16,389.34	398,441.97	56,564.98	18,475.60
4.400 General Supplies & Materials	4.400	15,490.80	9,890.52	4,486.20	388,994.16	97,180.75	17,864.29
4.500 Travel	4.500	2,200.06	8.00	84.40	24,184.82	328.28	4,638.86
4.000 Series Sub-Total		241,759.78	183,765.05	85,481.28	4,410,954.94	943,701.94	818,283.43

EXPENDITURES BY LINE ITEM 1986-1987

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.
1986-1987 FUNDED MEM		453.50	488.32	153.00	16,469.00	2,461.50	1,875.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	85,634.00	81,401.68	36,201.07	2,228,543.85	359,802.79	310,929.54
Social Security	5.220	80,037.00	74,303.00	34,251.29	2,073,145.91	339,238.20	292,058.40
Group Insurance	5.230	78,782.69	54,474.87	32,868.23	1,670,613.92	248,091.74	241,752.05
Workmen's Compensation	5.240	7,248.00	1,042.36	3,490.00	229,422.28	25,124.00	16,957.72
Unemployment Insurance	5.250	8,586.71	240.74	900.92	15,062.91	2,926.37	1,415.45
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	61,773.00	23,979.48	14,058.00	414,882.13	88,612.00	103,736.67
Rent	5.320	--	--	--	84,449.76	26,456.70	3,750.00
5.000 Series Sub-Total		322,061.40	235,442.13	121,769.51	6,716,120.76	1,090,251.80	970,599.81
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,737,388.30	1,552,763.40	689,829.38	40,462,999.22	6,779,781.29	5,762,618.80
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	4,955.58	12,412.60	--	--	35,889.00	17,507.00
6.200 Employee Benefits	6.200	584.58	1,849.56	--	--	8,253.31	3,428.82
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	1,470.00	--	--	--	--
Non-Food	6.420	--	284.39	--	--	--	--
6.500 Travel	6.500	249.02	--	--	--	--	5.00
6.000 Series Sub-Total		5,789.18	16,016.55	--	--	44,142.31	20,940.82
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	4,300.00	11,924.00	7,350.00	188,574.25	53,932.50	48,391.70
Employee Benefit	7.200	640.00	1,462.03	1,392.86	26,319.50	8,513.60	5,752.74
Other Athletic Expense	7.900	10,132.14	27,870.70	6,394.47	297,190.48	72,598.30	31,796.14
Other Activity Salaries	7.910	--	3,860.00	1,250.00	53,305.85	2,091.00	11,284.81
Employee Benefits	7.920	--	549.43	225.34	7,864.20	250.89	933.60
Other Activity Expense	7.990	4,168.21	7,098.60	393.09	31,775.03	10,696.71	6,093.95
7.000 Series Sub-Total		19,240.35	52,764.76	17,005.76	605,029.31	148,083.00	104,252.94

EXPENDITURES BY LINE ITEM 1986-1987

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.
1986-1987 FUNDED MEM		453.50	488.32	153.00	16,469.00	2,461.50	1,875.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	--	--
Summer School/After School	8.130	--	--	--	22,771.75	1,254.00	5,480.00
8.200 Employee Benefits	8.200	--	--	--	3,093.58	--	782.45
8.300 Purchased Services	8.300	--	1,488.00	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	269.66	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	1,488.00	--	26,134.99	1,254.00	6,262.45
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	950.00	--	6,930.00	--	1,713.30
Bus Drivers	9.120	--	36,367.36	--	--	43,769.60	41,303.20
Mechanics & Garage Employees	9.130	--	8,040.00	--	--	11,670.88	--
Secretarial/Clerical/Other	9.140	--	--	--	5,419.92	1,703.59	--
9.200 Employee Benefits							
Educational Retirement	9.210	11,175.00	4,403.38	1,992.47	938.64	10,944.11	10,345.35
Social Security	9.220	10,580.00	4,202.69	1,874.52	882.96	10,296.00	8,491.22
Group Insurance	9.230	21,104.00	5,761.52	3,853.00	--	16,495.05	25,547.05
Workmen's Compensation	9.240	2,500.00	76.24	--	--	5,201.00	7,498.00
Unemployment Insurance	9.250	--	--	--	--	78.59	141.28
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	394,918.16	39,786.11	43,125.53	1,890,763.61	202,762.05	241,307.69
Maintenance by Private Garage	9.330	--	--	--	--	863.07	3,976.23
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	12,000.00	9,530.00	--	78,532.00	14,131.00	14,749.00
Other Purchased Services	9.390	2,291.20	2,364.50	752.03	19,919.02	5,496.86	5,373.35
9.400 Supplies and Materials							
Fuel	9.410	--	15,510.33	--	--	12,818.70	25,813.72
Oil, Grease, Gear Lub.	9.420	--	289.22	--	--	995.84	498.40
Tires & Tubes	9.430	--	4,708.99	--	--	4,482.41	4,046.94
Repair Parts & Supplies	9.440	--	5,271.16	--	--	17,525.68	17,473.02
Other Supplies & Materials	9.490	--	781.60	--	--	188.50	--
9.500 Travel	9.500	--	36.25	--	--	--	--
9.700 Equipment	9.700	--	--	--	--	65,568.00	27,736.18
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		454,568.36	138,079.35	51,597.55	2,003,386.15	424,990.93	436,013.93

EXPENDITURES BY LINE ITEM 1986-1987

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.
1986-1987 FUNDED MEM		453.50	488.32	153.00	16,469.00	2,461.50	1,875.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	--	--
Building	10.712	--	--	--	--	--	--
Equipment	10.713	15,978.18	22,801.53	3,372.59	285,365.98	56,915.18	15,689.37
10.000 Series Sub-Total		15,978.18	22,801.53	3,372.59	285,365.98	56,915.18	15,689.37
11.000 OTHER OPERATIONAL							
Other Operational	11.000	7,334.00	--	--	85,619.01	32,914.93	137,350.05
TOTAL OPERATIONAL 1.000-11.000 SERIES		2,240,298.37	1,783,913.59	761,805.28	43,468,534.66	7,488,081.64	6,483,128.36
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	15,273.49	34,714.61	23,087.70	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	1,221,807.22	523,119.59	157,505.00	2,276,513.75	542,025.00	363,620.83
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	2,507,322.80	701,930.71	412,009.89	1,018,048.73	1,625,504.44	1,052,794.14
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	--	18,127.05	78,164.00	1,190,384.37	400,298.08	278,205.94
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	278,340.79	208,626.83	41,899.50	2,179,284.33	349,310.46	1,314,494.90
18.000 CAFETERIA							
Cafeteria	18.900	83,438.51	84,334.74	27,499.28	2,715,275.60	310,152.45	283,686.26
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	7,229.27	--	2,222.47	--	--	31,660.23
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		369,008.57	311,088.62	149,785.25	6,084,944.30	1,059,760.99	1,908,047.33
GRAND TOTAL BUDGET		6,353,710.45	3,354,767.12	1,504,193.12	52,848,041.44	10,715,372.07	9,807,590.66

EXPENDITURES BY LINE ITEM 1986-1987

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1986-1987 FUNDED MEM		240.00	£39.50	3,631.00	4,329.50	321.50	3,198.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	387,402.87	977,876.80	5,210,629.92	3,829,806.16	433,965.00	3,662,304.56
Teachers - Special Education	1.145	24,846.00	97,017.65	867,295.75	607,343.39	51,032.00	441,408.30
Teachers - E.C.E.	1.149	12,615.00	43,751.00	169,652.12	203,329.32	27,811.25	195,192.84
Teachers Aides - Grades 1-12	1.181	704.38	--	249,469.97	66,795.38	3,149.16	--
Teachers Aides - Special Educ.	1.185	--	16,447.00	74,501.77	100,174.96	--	25,185.86
Teachers Aides - E.C.E.	1.189	--	7,019.00	5,374.74	48,263.20	3,122.66	16,581.21
Sub. Teachers - Sick Leave	1.191	5,546.50	6,340.00	87,164.88	63,904.90	7,007.97	35,999.17
Sub. Teachers - Other Leave	1.192	1,347.00	4,125.75	52,501.05	24,178.50	429.75	--
1.300 Purchased Services	1.300	--	--	79,481.61	15,096.92	1,359.52	26,758.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	7,379.78	24,570.86	87,277.94	147,521.15	9,241.17	87,162.44
State Instr. Matl. Cash 20%	1.420	--	--	17,815.28	8,364.76	68.96	3,614.95
Other Textbooks	1.430	15,791.79	9,347.22	47,084.76	--	--	5.00
Other Supplies & Matls.	1.490	--	30,806.43	203,642.87	130,274.61	13,240.16	35,412.08
1.500 Instructional Travel							
Travel	1.500	1,288.05	1,816.36	40,947.10	3,335.78	965.60	2,025.00
1.000 Series Sub-Total		456,921.37	1,219,118.07	7,192,839.76	5,248,389.03	551,393.20	4,531,649.41
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	25,085.88	106,374.00	402,463.00	388,997.00	36,277.00	388,790.60
Coordinators/Subject Matter Spec.	2.120	--	34,500.00	183,166.60	78,932.00	--	26,600.00
Librarian/Media Specialists	2.130	--	43,064.00	214,624.51	120,600.92	14,779.50	91,772.80
Guidance	2.140	14,031.00	45,407.00	378,500.20	215,155.00	3,292.20	123,868.00
Special Ed. Support Personnel	2.150	--	15,000.00	190,026.04	216,992.20	--	56,265.42
Registered Nurses	2.160	--	17,673.00	183,680.87	87,828.84	--	34,063.92
Other Professional/Tech. Pers.	2.170	--	--	81,074.99	24,631.00	--	16,275.00
Secretarial/Clerical	2.180	16,329.96	60,936.00	413,565.29	211,517.23	24,428.36	83,112.00
Instructional Support Aides	2.190	10,280.00	17,484.16	69,679.92	37,315.74	8,917.50	61,210.64
2.300 Purchased Services	2.300	4,950.58	37,266.17	219,402.90	174,695.84	7,443.76	40,883.37
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	5,234.46	7,056.46	99,407.63	27,172.33	3,695.43	21,632.85
Other Supplies & Materials	2.490	2,445.02	12,824.25	34,519.20	49,595.84	3,483.76	39,606.31
2.500 Travel	2.500	980.50	1,376.29	24,597.11	7,250.87	1,177.71	4,640.94
2.000 Series Sub-Total		79,337.40	398,961.33	2,494,708.26	1,640,684.81	103,495.22	988,721.85

EXPENDITURES BY LINE ITEM 1986-1987

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1986-1987 FUNDED MEM		240.00	839.50	3,631.00	4,329.50	321.50	3,198.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	38,425.92	46,002.00	63,036.60	56,200.00	40,110.00	60,000.00
Administrative Associates	3.120	--	--	118,657.12	128,338.00	22,050.00	80,509.88
Administrative Aides	3.130	--	--	108,871.00	30,250.09	--	11,400.00
Secretarial/Clerical/Technical	3.140	24,231.00	43,211.00	274,267.22	119,764.90	--	66,115.00
3.300 Purchased Services	3.300	9,821.42	16,584.90	96,377.02	63,113.45	9,714.18	9,681.47
3.400 Supplies and Materials	3.400	2,627.39	9,368.51	35,512.43	21,548.61	1,673.13	4,209.78
3.500 Travel	3.500	3,716.93	1,315.96	9,956.71	3,268.79	1,982.21	5,780.96
3.900 Board Expenses	3.900	5,142.01	2,936.89	27,262.65	7,789.65	1,179.94	3,729.99
3.000 Series Sub-Total		83,964.67	119,419.26	733,940.75	430,273.49	76,709.46	241,427.08
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	16,139.48	83,169.67	32,512.80	--	31,206.00
Maintenance Personnel	4.120	9,646.98	--	398,243.66	183,255.98	--	84,102.84
Custodians	4.130	37,959.03	85,749.46	581,012.04	380,482.60	35,281.08	346,607.56
Secretarial/Clerical/Other	4.140	--	--	117,821.82	48,682.04	--	11,022.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	45,669.19
Heat for Bldgs. - Natural Gas	4.312	--	40,174.79	129,416.46	163,466.74	15,318.30	112,838.99
Heat for Bldgs. - Propane/Butane	4.313	16,024.91	--	--	--	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	2,042.35	14,866.95	30,933.04	23,982.98	3,114.60	8,392.68
Electricity	4.330	18,308.92	68,126.76	204,888.41	290,531.73	13,660.01	82,864.29
Telephone & Telegraph	4.340	4,300.50	13,320.84	139,442.08	51,496.50	2,372.27	17,920.65
Other Purchased Services	4.390	7,569.83	19,572.45	97,585.60	120,816.08	15,706.19	48,119.88
4.400 General Supplies & Materials	4.400	15,983.11	28,403.74	295,699.20	110,355.76	12,637.70	51,364.71
4.500 Travel	4.500	698.42	--	4,081.00	4,280.80	--	2,458.49
4.000 Series Sub-Total		112,534.05	286,354.47	2,082,292.98	1,409,864.01	98,090.15	842,567.28

EXPENDITURES BY LINE ITEM 1986-1987

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1986-1987 FUNDED MEM		240.00	839.50	3,631.00	4,329.50	321.50	3,198.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	46,179.96	126,983.79	785,765.55	553,763.44	53,138.94	451,629.45
Social Security	5.220	41,886.63	120,522.33	746,825.59	506,044.17	51,026.61	388,027.74
Group Insurance	5.230	39,753.02	87,498.42	434,467.53	400,271.09	42,738.98	277,372.71
Workmen's Compensation	5.240	6,369.00	11,057.00	83,247.00	57,306.49	2,835.29	46,335.18
Unemployment Insurance	5.250	367.25	1,134.40	16,241.93	6,208.64	1,193.59	1,155.41
Other Employee Benefits	5.290	--	--	7,250.00	--	--	--
5.300 Purchased Services							
Insurance	5.310	15,906.00	29,652.00	152,820.28	130,157.09	8,256.35	97,779.00
Rent	5.320	1,407.84	--	13,836.00	7,407.31	--	--
5.000 Series Sub-Total		151,869.70	376,847.94	2,240,453.88	1,661,158.23	159,189.76	1,262,299.49
NET OPERATIONAL SUB-TOTAL 1.000-5.000		884,627.19	2,400,701.07	14,744,235.63	10,390,369.57	988,877.79	7;866,665.11
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	--	--
6.200 Employee Benefits	6.200	--	--	--	--	--	--
6.300 Purchased Services	6.300	62.94	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	1,053.64	456.50	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	39.00	316.21	--	--	--	--
6.000 Series Sub-Total		1,155.58	772.71	--	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	6,549.84	22,617.00	107,795.05	53,000.00	6,240.00	37,552.20
Employee Benefit	7.200	966.12	2,597.58	17,589.99	7,817.50	924.73	4,147.54
Other Athletic Expense	7.900	7,593.11	52,874.51	148,146.69	47,867.85	12,719.83	15,045.06
Other Activity Salaries	7.910	5,742.09	4,110.00	61,744.49	15,300.00	3,990.00	6,700.00
Employee Benefits	7.920	846.99	454.57	8,939.43	2,242.00	588.59	980.88
Other Activity Expense	7.990	1,984.43	3,866.45	112,179.86	17,866.72	262.37	1,999.88
7.000 Series Sub-Total		23,682.58	86,520.11	456,395.51	144,094.07	24,725.52	66,425.56

EXPENDITURES BY LINE ITEM 1986-1987

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1986-1987 FUNDED MEM		240.00	839.50	3,631.00	4,329.50	321.50	3,198.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	600.00	--	--	--	--
Recreation	8.120	--	--	--	42,606.70	--	--
Summer School/After School	8.130	--	2,928.00	45,292.00	8,252.92	1,623.00	--
8.200 Employee Benefits	8.200	--	498.94	6,249.14	3,266.27	213.35	--
8.300 Purchased Services	8.300	--	--	1,525.00	--	--	--
8.400 Supplies & Materials	8.400	--	--	2,316.49	9,939.10	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	4,026.94	55,382.63	64,064.99	1,836.35	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	15,100.00	23,350.00	--	--
Bus Drivers	9.120	--	3,209.00	190,217.84	151,827.63	--	--
Mechanics & Garage Employees	9.130	--	--	34,566.59	75,929.47	--	--
Secretarial/Clerical/Other	9.140	--	1,656.00	23,023.34	22,526.50	--	1,800.00
9.200 Employee Benefits							
Educational Retirement	9.210	5,383.48	895.79	19,196.34	21,810.87	975.06	--
Social Security	9.220	5,064.68	666.85	19,288.45	21,940.68	--	128.70
Group Insurance	9.230	7,223.53	--	23,760.45	32,171.69	95.92	--
Workmen's Compensation	9.240	1,932.00	1,023.00	10,331.00	5,500.00	397.00	--
Unemployment Insurance	9.250	--	--	720.00	297.34	--	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	149,500.12	146,173.67	1,346.70	104,130.61	34,674.00	486,340.96
Maintenance by Private Garage	9.330	--	178.74	--	16,594.39	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,171.00	2,041.00	9,146.00	23,043.00	1,000.00	7,518.00
Other Purchased Services	9.390	1,659.22	1,424.70	14,132.22	9,562.63	436.35	5,314.52
9.400 Supplies and Materials							
Fuel	9.410	--	657.38	33,154.05	64,494.99	--	--
Oil, Grease, Gear Lub.	9.420	--	5.15	563.34	1,155.78	--	--
Tires & Tubes	9.430	--	251.16	1,707.00	7,937.14	--	--
Repair Parts & Supplies	9.440	--	5.35	29,539.68	16,235.71	--	--
Other Supplies & Materials	9.490	--	--	1,232.83	395.61	--	--
9.500 Travel	9.500	--	--	1,614.98	677.61	--	--
9.700 Equipment	9.700	--	--	192,112.00	141,827.95	--	--
9.900 Other							
Garage Operation	9.900	--	--	5,649.54	375.72	--	--
9.000 Series Sub-Total		172,934.03	158,187.79	626,402.35	741,785.32	37,578.33	501,102.18

EXPENDITURES BY LINE ITEM 1986-1987

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1986-1987 FUNDED MEM		240.00	839.50	3,631.00	4,329.50	321.50	3,198.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	--	--
Building	10.712	--	2,715.00	66,332.17	--	--	--
Equipment	10.713	21,527.78	15,144.46	38,300.13	47,157.58	23,309.78	60,721.03
10.000 Series Sub-Total		21,527.78	17,859.46	104,632.30	47,157.58	23,309.78	60,721.03
11.000 OTHER OPERATIONAL							
Other Operational	11.000	8,000.00	191,712.82	259,417.87	52,241.91	7,271.28	45,213.91
TOTAL OPERATIONAL 1.000-11.000 SERIES		1,111,927.16	2,859,780.90	16,246,466.29	11,439,713.44	1,083,599.05	8,540,127.79
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	16,205.00	52,625.00	401,175.00	604,539.17	--	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	345,310.53	994,836.90	2,076,985.82	--	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	20,908.11	45,559.24	166,120.91	454,348.74	27,282.78	745,415.21
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	42,200.90	135,823.52	148,546.45	338,963.94	103,195.08	348,855.73
18.000 CAFETERIA							
Cafeteria	18.900	33,447.39	98,837.56	184,887.01	725,229.61	62,158.24	365,156.20
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	11,775.94	--	--	30,794.83	4,053.05	77,357.39
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	4,944.43	--	--	--
16.000-20.000 Sub-Total		108,332.34	280,220.32	504,498.80	1,549,337.12	196,689.15	1,536,784.53
GRAND TOTAL BUDGET		1,236,464.50	3,537,936.75	18,146,976.99	15,670,575.55	1,280,288.20	10,076,912.32

EXPENDITURES BY LINE ITEM 1986-1987

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1986-1987 FUNDED MEM		339.75	122.00	254.50	453.00	754.50	2,121.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	472,382.18	252,502.75	398,304.28	527,250.27	835,592.60	2,031,204.05
Teachers - Special Education	1.145	44,392.89	10,438.00	41,382.00	80,183.66	97,694.00	230,112.82
Teachers - E.C.E.	1.149	14,902.44	11,908.00	12,380.00	28,260.00	67,881.00	103,142.00
Teachers Aides - Grades 1-12	1.181	8,730.23	2,819.02	--	--	30,023.29	10,533.30
Teachers Aides - Special Educ.	1.185	--	--	2,794.23	4,325.49	--	13,559.80
Teachers Aides - E.C.E.	1.189	1,193.40	--	--	--	--	--
Sub. Teachers - Sick Leave	1.191	5,419.50	1,148.50	2,172.15	5,901.02	8,061.88	21,221.33
Sub. Teachers - Other Leave	1.192	2,875.50	774.00	2,973.41	5,142.41	4,360.62	7,114.45
1.300 Purchased Services	1.300	1,301.28	--	11,372.82	1,580.43	2,891.23	3,377.06
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	6,154.93	3,850.72	8,039.53	12,313.49	22,369.44	83,894.55
State Instr. Matl. Cash 20%	1.420	504.56	899.77	--	1,271.98	--	1,683.02
Other Textbooks	1.430	--	156.20	624.09	5,751.66	13,890.12	--
Other Supplies & Matls.	1.490	9,328.95	5,140.90	13,693.35	19,180.28	40,359.41	67,549.36
1.500 Instructional Travel							
Travel	1.500	645.98	170.80	2,209.25	434.23	2,598.65	914.78
1.000 Series Sub-Total		567,831.84	289,808.66	495,945.11	691,594.92	1,125,722.24	2,574,306.52
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	37,800.00	--	18,132.00	40,491.94	66,328.00	225,342.01
Coordinators/Subject Matter Spec.	2.120	--	--	22,646.04	1,550.00	--	--
Librarian/Media Specialists	2.130	5,395.20	--	12,621.00	19,806.22	25,844.00	63,962.04
Guidance	2.140	13,717.62	13,026.00	12,903.96	26,715.00	55,788.00	52,187.99
Special Ed. Support Personnel	2.150	--	--	--	--	23,027.50	47,738.75
Registered Nurses	2.160	11,651.00	3,142.00	5,040.00	10,140.35	23,883.00	29,953.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	10,759.00	46,967.15
Secretarial/Clerical	2.180	33,012.00	6,133.59	24,313.00	32,309.70	28,074.25	92,613.98
Instructional Support Aides	2.190	11,635.95	4,718.00	--	22,859.68	19,614.00	64,536.48
2.300 Purchased Services	2.300	34,363.86	16,659.27	10,555.76	52,452.63	34,168.88	46,691.22
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	1,963.25	30.75	1,092.18	5,573.73	4,338.21	11,059.32
Other Supplies & Materials	2.490	7,315.49	943.83	960.08	5,346.45	5,176.48	20,266.47
2.500 Travel	2.500	1,831.55	210.61	490.03	1,951.19	2,327.71	4,073.12
2.000 Series Sub-Total		158,685.92	44,864.05	108,754.05	219,196.89	299,329.03	705,391.53

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1986-1987 FUNDED MEM		339.75	122.00	254.50	453.00	754.50	2,121.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	40,000.00	31,000.00	38,766.00	44,370.00	38,467.00	47,840.00
Administrative Associates	3.120	--	--	--	23,138.00	35,284.90	43,680.00
Administrative Aides	3.130	24,176.00	--	--	10,420.00	18,552.00	--
Secretarial/Clerical/Technical	3.140	8,972.05	10,698.00	19,571.00	26,687.99	55,097.32	90,058.46
3.300 Purchased Services	3.300	18,182.27	3,160.91	11,143.78	27,614.58	14,071.96	18,095.67
3.400 Supplies and Materials	3.400	4,387.77	2,931.14	1,020.35	6,293.39	6,693.15	10,823.38
3.500 Travel	3.500	1,830.34	1,457.91	2,761.60	3,778.31	4,462.61	3,541.43
3.900 Board Expenses	3.900	2,415.40	1,327.16	1,955.50	9,611.40	3,401.96	7,535.33
3.000 Series Sub-Total		99,963.83	50,575.12	75,218.23	151,913.67	176,030.90	221,574.27
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	18,938.42	27,201.00
Maintenance Personnel	4.120	16,116.06	13,201.00	15,927.00	20,913.24	--	58,464.24
Custodians	4.130	42,886.06	13,203.00	39,093.12	66,981.06	135,737.60	168,625.55
Secretarial/Clerical/Other	4.140	--	--	--	--	--	4,574.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	--	11,635.82	23,668.69	--	--	79,311.29
Heat for Bldgs. - Propane/Butane	4.313	15,617.28	--	--	41,160.59	70,347.62	--
Heat for Bldgs. - Other	4.314	14,286.05	--	--	--	1,499.40	--
Water and Sewage	4.320	5,121.69	902.35	3,065.06	581.14	2,905.00	9,767.15
Electricity	4.330	45,716.35	13,522.36	8,799.43	47,963.57	72,908.68	167,740.82
Telephone & Telegraph	4.340	10,574.44	2,517.18	5,098.17	17,151.04	9,587.33	17,045.78
Other Purchased Services	4.390	12,460.75	3,713.12	2,403.31	9,374.52	23,472.06	45,060.07
4.400 General Supplies & Materials	4.400	10,267.47	4,614.73	40,797.87	12,922.41	27,320.50	60,636.50
4.500 Travel	4.500	128.20	--	1,654.37	1,669.42	--	3,122.31
4.000 Series Sub-Total		173,174.35	63,309.56	140,507.02	218,716.99	362,716.61	641,548.71

EXPENDITURES BY LINE ITEM 1986-1987

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1986-1987 FUNDED MEM		339.75	122.00	254.50	453.00	754.50	2,121.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	55,488.01	28,093.04	50,777.36	77,312.21	120,716.32	255,741.00
Social Security	5.220	56,319.83	26,513.63	48,017.66	68,978.57	112,791.68	240,007.00
Group Insurance	5.230	33,719.34	19,615.43	29,348.51	68,363.38	95,351.58	189,485.00
Workmen's Compensation	5.240	5,048.77	613.44	3,975.60	8,710.26	12,213.51	22,300.00
Unemployment Insurance	5.250	1,603.86	393.04	377.31	1,281.63	4,165.16	4,920.37
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	26,144.50	13,780.56	27,008.00	114,636.45	56,484.00	79,338.89
Rent	5.320	--	--	--	6,009.58	--	35,158.93
5.000 Series Sub-Total		178,324.31	89,009.14	159,504.44	345,292.08	401,722.25	826,951.19
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,177,980.25	537,566.53	979,928.85	1,626,714.55	2,365,521.03	4,969,772.22
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	530.00	--	18,072.00	28,626.00	--
6.200 Employee Benefits	6.200	--	425.25	--	3,796.34	6,031.00	--
6.300 Purchased Services	6.300	90.78	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	2,218.37	--	--	--	--	--
Non-Food	6.420	689.04	--	4,638.00	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Sub-Total		2,998.19	955.25	4,638.00	21,868.34	34,657.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	22,309.67	2,820.92	9,666.04	14,222.00	21,590.14	38,697.88
Employee Benefit	7.200	2,891.73	416.11	1,425.88	2,119.57	3,024.22	5,707.94
Other Athletic Expense	7.900	6,873.31	--	4,644.47	9,664.09	16,038.85	35,552.13
Other Activity Salaries	7.910	2,203.34	--	2,838.96	--	3,800.00	8,250.12
Employee Benefits	7.920	258.43	--	418.72	--	560.37	1,216.89
Other Activity Expense	7.990	916.35	1,149.93	1,189.95	885.58	3,449.60	8,045.78
7.000 Series Sub-Total		35,452.83	4,386.96	20,184.02	26,891.24	48,463.18	97,470.74

EXPENDITURES BY LINE ITEM 1986-1987

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1986-1987 FUNDED MEM		339.75	122.00	254.50	453.00	754.50	2,121.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	2,883.74	--
Summer School/After School	8.130	--	--	--	--	--	--
8.200 Employee Benefits	8.200	--	--	--	--	--	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	--	--	--	2,883.74	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	6,946.00	--	--
Bus Drivers	9.120	--	--	--	36,135.44	--	14,153.00
Mechanics & Garage Employees	9.130	--	--	--	6,332.00	--	--
Secretarial/Clerical/Other	9.140	--	--	--	--	--	2,982.82
9.200 Employee Benefits							
Educational Retirement	9.210	--	925.90	3,161.95	9,095.60	11,774.79	10,284.85
Social Security	9.220	--	871.10	2,035.84	8,557.00	11,221.16	4,412.93
Group Insurance	9.230	--	3,804.08	1,843.81	17,317.00	15,364.00	11,999.74
Workmen's Compensation	9.240	--	737.00	1,624.40	1,032.33	3,832.00	720.00
Unemployment Insurance	9.250	--	--	--	101.66	--	4,000.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	127,747.61	23,810.05	176,909.73	114,425.42	262,741.43	989,103.02
Maintenance by Private Garage	9.330	--	--	--	7,743.46	--	1,879.85
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	875.00	1,776.00	4,264.00	7,285.00	3,000.00	19,151.41
Other Purchased Services	9.390	1,079.32	265.92	2,051.95	3,017.60	4,761.00	10,135.08
9.400 Supplies and Materials							
Fuel	9.410	--	--	--	12,708.00	--	4,392.33
Oil, Grease, Gear Lub.	9.420	--	--	--	959.00	--	666.69
Tires & Tubes	9.430	--	--	--	4,576.26	--	--
Repair Parts & Supplies	9.440	--	--	--	6,273.92	--	2,781.14
Other Supplies & Materials	9.490	--	--	--	--	--	1,416.16
9.500 Travel	9.500	--	--	--	112.50	--	--
9.700 Equipment	9.700	--	--	--	22,689.36	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		129,701.93	32,190.05	191,891.68	265,307.55	312,694.38	1,078,079.02

EXPENDITURES BY LINE ITEM 1986-1987

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1986-1987 FUNDED MEM		339.75	122.00	254.50	453.00	754.50	2,121.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	102.04	3,392.18	19,245.32	--
Building	10.712	--	--	4,584.86	--	11,862.88	--
Equipment	10.713	2,416.82	4,975.95	4,473.95	18,536.49	60,113.01	13,376.21
10.000 Series Sub-Total		2,416.82	4,975.95	9,160.85	21,928.67	91,221.21	13,376.21
11.000 OTHER OPERATIONAL							
Other Operational	11.000	1,000.00	1,142.00	--	20,092.94	12,027.56	21,211.25
TOTAL OPERATIONAL 1.000-11.000 SERIES		1,349,550.02	581,216.74	1,205,803.40	1,982,803.29	2,867,468.10	6,179,909.44
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	43.03	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	38,372.92	17,867.50	94,285.00	158,845.00	78,606.25	481,206.25
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	311,187.93	--	497,001.14	229,429.44	229,970.02	2,410,033.99
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	40,166.80	--	26,692.38	89,701.29	171,847.77	193,765.50
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	243,628.43	32,864.58	37,827.05	963,228.60	233,803.77	77,771.42
18.000 CAFETERIA							
Cafeteria	18.900	56,055.16	19,150.02	46,390.51	83,728.82	148,670.91	203,912.54
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	10,632.39	7,332.72	23,711.00	23,663.40	27,412.75	56,576.67
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		350,482.78	59,347.32	134,620.94	1,160,322.11	581,735.20	532,026.13
GRAND TOTAL BUDGET		2,049,593.65	658,474.59	1,931,710.48	3,531,399.84	3,757,779.57	9,603,175.81

EXPENDITURES BY LINE ITEM 1986-1987

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1986-1987 FUNDED MEM		57.00	378.00	746.50	776.50	1,634.50	2,473.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	117,677.00	439,749.00	896,207.33	873,503.68	1,824,143.32	2,780,470.32
Teachers - Special Education	1.145	--	61,152.00	108,917.00	93,149.00	163,175.50	235,617.00
Teachers - E.C.E.	1.149	10,850.00	17,746.00	67,342.97	36,892.00	74,619.00	123,335.00
Teachers Aides - Grades 1-12	1.181	--	--	41,421.00	25,450.35	67,936.07	36,909.00
Teachers Aides - Special Educ.	1.185	--	8,702.00	20,394.67	3,612.00	16,305.70	27,327.74
Teachers Aides - E.C.E.	1.189	--	9,361.00	--	--	12,043.00	15,040.00
Sub. Teachers - Sick Leave	1.191	575.00	3,582.50	6,785.00	8,473.83	18,224.00	24,840.00
Sub. Teachers - Other Leave	1.192	687.50	1,575.00	3,377.50	7,826.34	12,688.00	12,300.00
1.300 Purchased Services	1.300	46.80	466.50	2,919.06	4,822.08	7,195.46	3,766.70
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	1,448.40	10,800.04	21,762.88	18,393.14	53,886.47	67,685.10
State Instr. Matl. Cash 20%	1.420	369.00	419.55	445.50	1,177.99	197.53	6,873.97
Other Textbooks	1.430	--	1,970.35	1,515.52	--	5,190.57	--
Other Supplies & Matls.	1.490	379.48	13,955.45	26,597.21	18,636.24	36,050.47	54,444.48
1.500 Instructional Travel							
Travel	1.500	419.22	32.80	1,788.33	929.00	2,587.71	7,736.56
1.000 Series Sub-Total		132,452.40	569,512.19	1,199,473.97	1,092,865.65	2,294,242.80	3,396,345.87
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	--	66,903 00	62,910.00	74,662.96	151,199.00	253,139.00
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	13,058.00	--
Librarian/Media Specialists	2.130	--	12,873.00	48,659.00	19,505.00	77,663.00	58,014.00
Guidance	2.140	--	25,330.00	53,005.25	44,346.00	92,061.41	115,795.00
Special Ed. Support Personnel	2.150	--	--	--	--	13,058.00	75,453.00
Registered Nurses	2.160	--	--	11,990.74	22,962.00	34,902.00	21,468.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	--	--
Secretarial/Clerical	2.180	--	27,714.00	28,893.37	41,206.00	105,498.35	121,998.00
Instructional Support Aides	2.190	1,890.00	8,702.00	7,676.00	23,374.00	22,233.00	44,981.00
2.300 Purchased Services	2.300	33,721.55	36,158.80	81,558.19	48,599.72	65,494.92	17,402.73
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	40.00	2,944.76	2,668.01	5,440.98	13,325.42	13,114.89
Other Supplies & Materials	2.490	1,631.48	5,529.63	6,598.15	6,360.04	17,556.99	31,460.00
2.500 Travel	2.500	99.00	177.82	2,265.92	1,462.18	2,255.46	4,976.28
2.000 Series Sub-Total		37,382.03	186,333.01	306,224.63	287,918.88	608,305.55	757,801.90

EXPENDITURES BY LINE ITEM 1986-1987

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1986-1987 FUNDED MEM		57.00	378.00	746.50	776.50	1,634.50	2,473.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	21,573.00	41,099.00	40,668.00	44,267.04	47,000.00	48,000.00
Administrative Associates	3.120	15,000.00	--	28,464.10	32,330.40	66,521.00	83,200.00
Administrative Aides	3.130	--	--	--	25,277.04	22,000.00	--
Secretarial/Clerical/Technical	3.140	5,940.00	34,912.00	32,180.36	44,097.12	60,372.34	112,907.00
3.300 Purchased Services	3.300	3,521.30	8,409.47	21,028.89	12,359.41	16,684.81	14,716.93
3.400 Supplies and Materials	3.400	1,288.90	1,257.70	6,016.96	3,800.39	8,398.12	12,906.53
3.500 Travel	3.500	1,461.33	1,641.46	4,696.02	3,774.71	5,529.84	3,662.38
3.900 Board Expenses	3.900	323.85	5,838.95	4,593.20	4,812.74	11,144.61	5,070.19
3.000 Series Sub-Total		49,108.38	93,158.58	137,647.53	170,718.85	237,650.72	280,463.03
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	--	25,704.00
Maintenance Personnel	4.120	--	--	--	49,663.92	35,206.00	88,134.19
Custodians	4.130	18,257.99	41,661.57	122,759.76	57,832.86	162,898.68	229,762.51
Secretarial/Clerical/Other	4.140	--	--	--	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	9,336.00	--	--	35,825.60	--	--
Heat for Bldgs. - Natural Gas	4.312	--	21,449.25	--	--	37,737.51	86,455.08
Heat for Bldgs. - Propane/Butane	4.313	9,834.05	--	40,154.64	34,678.26	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	612.19	2,196.82	10,878.00	4,000.00	--	35,570.60
Electricity	4.330	7,415.36	28,065.47	61,884.77	47,263.44	87,170.79	123,943.59
Telephone & Telegraph	4.340	1,285.27	5,804.93	9,217.99	9,966.90	20,036.16	39,261.61
Other Purchased Services	4.390	1,587.73	9,729.36	10,711.95	17,574.90	45,448.30	31,651.24
4.400 General Supplies & Materials	4.400	3,925.93	14,269.01	19,429.65	32,853.97	38,662.85	107,768.53
4.500 Travel	4.500	183.91	--	1,300.05	1,169.18	1,451.28	--
4.000 Series Sub-Total		52,438.43	123,176.41	276,336.81	290,829.03	428,611.57	768,251.35

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1986-1987 FUNDED MEM		57.00	378.00	746.50	776.50	1,634.50	2,473.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	14,732.48	60,349.68	118,405.14	116,839.32	232,311.48	340,120.53
Social Security	5.220	13,914.05	56,822.64	106,178.95	107,780.00	220,375.34	321,713.94
Group Insurance	5.230	14,125.51	37,110.00	96,311.68	96,468.56	175,427.33	202,759.65
Workmen's Compensation	5.240	1,471.75	3,248.00	11,829.00	10,768.64	21,272.00	35,139.00
Unemployment Insurance	5.250	311.60	779.86	1,628.50	2,043.44	3,337.52	290.25
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	13,578.53	12,246.00	74,496.33	40,214.59	43,091.26	104,037.00
Rent	5.320	--	--	--	600.00	13,972.80	4,745.59
5.000 Series Sub-Total		58,133.92	170,556.18	408,849.60	374,714.55	709,787.73	1,008,805.96
NET OPERATIONAL SUB-TOTAL 1.000-5.000		329,515.16	1,142,736.37	2,328,532.54	2,217,046.96	4,278,598.37	6,211,668.11
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	8,707.00	11,885.00	--	25,792.24	--
6.200 Employee Benefits	6.200	--	2,787.31	3,328.47	--	3,737.41	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	2,895.00	--	--	--	--	--
Non-Food	6.420	--	396.12	--	--	--	--
6.500 Travel	6.500	--	675.00	--	--	--	--
6.000 Series Sub-Total		2,895.00	12,565.43	15,213.47	--	29,529.65	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	1,400.00	6,930.00	12,465.81	13,617.00	39,382.42	89,524.00
Employee Benefit	7.200	178.00	1,022.20	1,695.26	2,344.00	5,462.60	12,928.84
Other Athletic Expense	7.900	3,160.33	12,168.88	12,491.95	12,679.38	28,591.36	67,881.03
Other Activity Salaries	7.910	200.00	2,130.00	7,767.52	3,858.84	6,057.00	11,725.95
Employee Benefits	7.920	--	314.18	1,065.61	555.22	893.41	1,725.27
Other Activity Expense	7.990	284.80	1,122.22	8,647.50	2,177.21	5,708.93	23,229.92
7.000 Series Sub-Total		5,223.13	23,687.48	44,133.65	35,231.65	86,095.72	207,015.01

EXPENDITURES BY LINE ITEM 1986-1987

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1986-1987 FUNDED MEM		57.00	378.00	746.50	776.50	1,634.50	2,473.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	1,306.44	--	--	--	--	--
Recreation	8.120	--	250.00	--	--	1,600.00	--
Summer School/After School	8.130	--	--	--	--	4,640.00	7,290.00
8.200 Employee Benefits	8.200	291.56	--	--	--	743.40	1,075.27
8.300 Purchased Services	8.300	205.00	--	--	--	--	--
8.400 Supplies & Materials	8.400	44.00	--	--	--	--	--
8.500 Travel	8.500	123.42	--	--	--	--	--
8.000 Series Sub-Total		1,970.42	250.00	--	--	6,983.40	8,365.27
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	--
Bus Drivers	9.120	--	--	6,282.00	--	--	--
Mechanics & Garage Employees	9.130	--	--	--	--	--	--
Secretarial/Clerical/Other	9.140	--	--	1,709.98	3,531.00	9,204.88	--
9.200 Employee Benefits							
Educational Retirement	9.210	3,012.15	1,723.74	1,319.23	4,879.33	484.20	538.32
Social Security	9.220	2,856.79	627.49	859.88	3,980.38	455.58	--
Group Insurance	9.230	2,658.72	3,791.62	1,644.35	8,230.92	--	1,528.03
Workmen's Compensation	9.240	4,214.25	1,500.00	--	2,122.00	359.00	--
Unemployment Insurance	9.250	68.92	--	--	--	17.01	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	70,609.98	159,048.34	176,240.16	166,010.00	370,600.75	372,539.00
Maintenance by Private Garage	9.330	--	--	--	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	700.00	3,500.00	5,500.00	10,831.00	2,241.00	6,519.00
Other Purchased Services	9.390	1,208.60	903.72	2,284.22	3,713.77	4,189.01	5,689.96
9.400 Supplies and Materials							
Fuel	9.410	--	--	1,710.71	--	--	--
Oil, Grease, Gear Lub.	9.420	--	--	94.95	--	--	--
Tires & Tubes	9.430	--	--	942.76	--	--	--
Repair Parts & Supplies	9.440	--	--	248.72	--	--	--
Other Supplies & Materials	9.490	--	--	--	--	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	--	3,040.00	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		85,329.41	171,094.91	201,876.96	203,298.40	387,551.43	386,814.31

EXPENDITURES BY LINE ITEM 1986-1987

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1986-1987 FUNDED MEM		57.00	378.00	746.50	776.50	1,634.50	2,473.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	26,685.25	1,952.92	--
Building	10.712	--	--	1,277.77	21,005.22	1,424.67	25,406.43
Equipment	10.713	1,340.00	20,516.62	2,249.58	64,233.32	49,820.25	22,424.89
10.000 Series Sub-Total		1,340.00	20,516.62	3,527.35	111,923.79	53,197.84	47,831.32
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	1,147.50	37,515.16	12,863.57	23,677.91	172,258.98
TOTAL OPERATIONAL 1.000-11.000 SERIES		426,273.12	1,371,998.31	2,630,799.13	2,580,364.37	4,865,634.32	7,033,953.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	1,662.51	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	21,500.00	--	76,271.67	35,939.00	149,887.50	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	--	117,924.59	546,793.09	678,080.46	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	43,198.84	87,432.79	89,636.06	25,296.99	173,189.76	115,594.47
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	27,605.58	84,798.67	197,410.41	424,341.33	120,289.61	779,217.07
18.000 CAFETERIA							
Cafeteria	18.900	12,853.19	59,396.62	175,146.62	145,169.14	263,226.78	357,786.33
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	2,478.65	7,263.05	24,253.89	22,158.21	32,446.37	25,437.48
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		86,136.26	238,891.13	486,446.98	616,965.67	589,152.52	1,278,035.35
GRAND TOTAL BUDGET		535,571.89	1,610,889.44	3,311,442.37	3,780,058.13	6,282,754.80	8,311,988.35

EXPENDITURES BY LINE ITEM 1986-1987

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1986-1987 FUNDED MEM		231.50	735.00	1,801.00	334.50	9,365.00	106.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	364,239.43	869,475.14	2,003,276.84	455,045.60	10,314,546.83	186,345.00
Teachers - Special Education	1.145	22,660.00	49,078.00	152,480.91	35,528.00	1,811,285.75	22,807.00
Teachers - E.C.E.	1.149	24,970.00	41,804.00	63,073.66	29,392.00	465,239.65	13,898.00
Teachers Aides - Grades 1-12	1.181	19,758.00	5,386.96	32,000.95	30,517.79	343,866.73	--
Teachers Aides - Special Educ.	1.185	6,729.00	--	20,034.14	--	202,963.99	--
Teachers Aides - E.C.E.	1.189	--	2,561.00	23,089.92	--	31,406.44	--
Sub. Teachers - Sick Leave	1.191	3,106.00	7,494.00	19,066.00	2,937.14	167,570.00	986.00
Sub. Teachers - Other Leave	1.192	1,889.50	7,498.00	6,818.00	2,446.66	47,904.00	509.00
1.300 Purchased Services	1.300	200.94	38,387.42	14,483.99	--	47,052.18	29,662.25
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	8,448.97	20,522.34	51,862.86	9,771.32	250,833.72	2,117.58
State Instr. Matl. Cash 20%	1.420	--	--	749.68	--	25,225.11	--
Other Textbooks	1.430	8,552.44	2,339.22	12,299.88	3,000.00	--	6,678.47
Other Supplies & Matls.	1.490	12,421.96	69,680.10	48,019.61	37,164.64	277,622.25	8,850.92
1.500 Instructional Travel							
Travel	1.500	1,745.83	17,190.46	3,248.25	1,812.18	63,261.04	2,228.33
1.000 Series Sub-Total		474,722.07	1,131,416.64	2,450,504.69	607,615.33	14,048,777.69	274,082.55
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	32,254.00	71,668.00	227,658.84	27,900.00	1,077,578.17	1,000.00
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	39,361.00	--
Librarian/Media Specialists	2.130	4,466.00	42,937.00	65,253.96	13,663.00	175,050.80	9,266.00
Guidance	2.140	6,105.00	55,270.00	91,558.51	23,225.00	295,091.91	--
Special Ed. Support Personnel	2.150	--	24,737.57	--	--	449,100.58	--
Registered Nurses	2.160	--	17,675.00	17,148.00	--	123,064.00	--
Other Professional/Tech. Pers.	2.170	--	--	14,078.12	--	--	--
Secretarial/Clerical	2.180	18,699.00	57,526.00	73,720.00	24,337.00	406,957.40	--
Instructional Support Aides	2.190	4,440.00	11,429.00	16,562.05	--	266,254.67	--
2.300 Purchased Services	2.300	36,896.45	28,701.56	87,429.45	27,920.81	44,081.69	1,185.60
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	2,422.34	10,214.95	15,593.32	6,921.30	97,056.06	1,290.41
Other Supplies & Materials	2.490	1,872.49	2,600.51	13,181.55	1,550.00	99,793.30	730.48
2.500 Travel	2.500	628.63	2,080.77	6,341.31	946.96	15,368.97	--
2.000 Series Sub-Total		107,783.91	324,840.36	628,525.11	126,464.07	3,088,758.55	13,472.49

EXPENDITURES BY LINE ITEM 1986-1987

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1986-1987 FUNDED MEM		231.50	735.00	1,801.00	334.50	9,365.00	106.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	42,500.00	42,000.00	48,000.00	36,000.00	35,262.15	37,752.00
Administrative Associates	3.120	--	38,220.00	44,672.00	--	78,794.80	--
Administrative Aides	3.130	13,327.00	27,689.70	18,179.00	--	246,876.00	15,750.00
Secretarial/Clerical/Technical	3.140	6,490.00	43,675.00	24,633.00	34,080.00	261,636.46	--
3.300 Purchased Services	3.300	8,689.81	15,219.36	12,269.06	8,878.28	68,469.71	6,184.17
3.400 Supplies and Materials	3.400	2,990.95	6,212.91	6,741.92	4,000.00	31,654.94	1,591.31
3.500 Travel	3.500	1,699.54	10,808.62	2,972.79	2,495.77	9,100.46	2,650.54
3.900 Board Expenses	3.900	2,394.42	22,907.36	4,861.73	1,099.48	18,241.65	552.39
3.000 Series Sub-Total		78,091.72	206,732.95	162,329.50	86,553.53	750,036.17	64,480.41
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	56,110.87	--
Maintenance Personnel	4.120	7,679.00	--	65,059.86	--	353,391.88	--
Custodians	4.130	28,405.00	115,288.90	143,310.29	42,072.70	811,480.40	15,074.14
Secretarial/Clerical/Other	4.140	--	--	--	--	78,760.97	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	61,993.37	--	--	8,254.47	--
Heat for Bldgs. - Natural Gas	4.312	--	25,571.55	87,065.40	--	251,389.49	--
Heat for Bldgs. - Propane/Butane	4.313	16,692.98	17,258.01	--	12,260.98	519.10	12,894.35
Heat for Bldgs. - Other	4.314	905.00	--	--	437.19	--	--
Water and Sewage	4.320	565.00	7,835.72	11,466.30	3,634.01	77,911.05	1,474.50
Electricity	4.330	19,546.82	31,081.52	72,152.67	31,910.82	471,146.66	10,575.34
Telephone & Telegraph	4.340	6,646.28	20,306.68	26,654.93	6,895.40	78,592.74	2,665.73
Other Purchased Services	4.390	6,488.39	19,149.17	37,486.81	--	69,361.63	11,099.06
4.400 General Supplies & Materials	4.400	8,149.49	38,796.48	76,627.80	61,990.33	137,388.99	9,735.39
4.500 Travel	4.500	17.60	1,305.41	--	367.50	503.00	--
4.000 Series Sub-Total		95,095.56	338,586.81	519,824.06	159,568.93	2,394,811.25	63,518.51

EXPENDITURES BY LINE ITEM 1986-1987

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1986-1987 FUNDED MEM		231.50	735.00	1,801.00	334.50	9,365.00	106.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	45,391.98	116,052.15	238,180.82	57,104.46	1,342,802.22	24,140.83
Social Security	5.220	43,454.58	108,827.50	224,325.98	53,616.87	1,211,335.92	21,997.72
Group Insurance	5.230	39,898.37	99,731.10	168,778.91	29,804.59	731,319.87	16,258.24
Workmen's Compensation	5.240	2,435.11	16,371.00	14,040.26	4,767.00	129,747.00	934.13
Unemployment Insurance	5.250	787.70	6,356.21	1,192.15	29.75	9,868.63	214.46
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	24,701.00	51,855.95	34,102.00	17,090.00	183,776.00	9,104.76
Rent	5.320	1.00	--	500.00	--	37,373.67	--
5.000 Series Sub-Total		156,669.74	399,193.91	681,120.12	162,412.67	3,646,223.31	72,650.14
NET OPERATIONAL SUB-TOTAL 1.000-5.000		912,363.00	2,400,770.67	4,442,303.48	1,142,614.53	23,928,606.97	488,204.10
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	17,823.67	--	--	--	9,650.00
6.200 Employee Benefits	6.200	--	4,624.89	--	--	--	2,834.36
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	6,000.00	4,000.00	--	--	--	--
Non-Food	6.420	--	200.00	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Sub-Total		6,000.00	26,648.56	--	--	--	12,484.36
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	8,998.25	52,800.68	33,596.00	19,400.00	266,838.46	4,000.00
Employee Benefit	7.200	1,255.83	10,296.45	4,955.42	2,860.00	37,020.98	--
Other Athletic Expense	7.900	14,985.80	26,186.09	78,114.31	19,964.41	150,434.73	4,347.87
Other Activity Salaries	7.910	--	5,473.75	7,438.00	7,196.00	58,719.69	1,372.24
Employee Benefits	7.920	--	614.86	1,097.11	1,062.91	8,510.26	--
Other Activity Expense	7.990	811.18	4,827.12	14,065.57	7,774.11	57,352.85	402.31
7.000 Series Sub-Total		26,051.06	100,198.95	139,266.41	58,257.43	578,876.97	10,122.42

EXPENDITURES BY LINE ITEM 1986-1987

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1986-1987 FUNDED MEM		231.50	735.00	1,801.00	334.50	9,365.00	106.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	--	--
Summer School/After School	8.130	--	--	6,450.00	--	--	--
8.200 Employee Benefits	8.200	--	--	951.39	--	--	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	--	7,401.39	--	--	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	5,643.00	--
Bus Drivers	9.120	--	--	--	--	--	--
Mechanics & Garage Employees	9.130	--	--	--	--	--	--
Secretarial/Clerical/Other	9.140	370.00	708.00	2,940.00	--	--	--
9.200 Employee Benefits							
Educational Retirement	9.210	4,784.54	9,604.81	223.44	5,751.20	429.00	3,333.54
Social Security	9.220	2,622.72	8,494.36	210.24	5,410.66	404.00	3,135.86
Group Insurance	9.230	3,750.58	10,423.23	--	4,296.37	--	3,605.82
Workmen's Compensation	9.240	2,092.89	3,050.00	--	1,299.00	--	2,590.87
Unemployment Insurance	9.250	--	--	--	--	--	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	261,923.28	201,021.48	242,507.00	133,540.00	1,017,977.67	73,099.64
Maintenance by Private Garage	9.330	--	--	--	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,000.00	7,089.00	13,611.00	1,920.00	17,834.00	1,545.00
Other Purchased Services	9.390	390.29	2,733.00	3,380.17	973.03	12,509.93	1,243.62
9.400 Supplies and Materials							
Fuel	9.410	--	--	--	--	--	--
Oil, Grease, Gear Lub.	9.420	--	--	--	--	--	--
Tires & Tubes	9.430	--	--	--	--	--	--
Repair Parts & Supplies	9.440	--	--	--	--	--	--
Other Supplies & Materials	9.490	--	--	--	--	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		277,934.30	243,123.88	262,871.85	153,190.26	1,054,797.60	88,554.35

EXPENDITURES BY LINE ITEM 1986-1987

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1986-1987 FUNDED MEM		231.50	735.00	1,801.00	334.50	9,365.00	106.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	944.95	20,867.47	4,876.00	--	--
Building	10.712	--	2,058.27	11,760.01	--	--	--
Equipment	10.713	10,199.04	1,383.54	152,777.64	10,376.89	90,672.28	30,068.26
10.000 Series Sub-Total		10,199.04	4,386.76	185,405.12	15,252.89	90,672.28	30,068.26
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	12,600.47	9,186.00	--	42,610.56	2,284.00
TOTAL OPERATIONAL 1.000-11.000 SERIES		1,232,547.40	2,787,729.29	5,046,434.25	1,369,315.11	25,695,564.38	631,717.49
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	461.13	3,524.32	--	7,802.60	--	442.16
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	93,722.50	182,765.63	--	48,183.75	2,037,331.25	17,968.75
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	156,575.59	503,781.02	--	44,050.00	5,749,530.99	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	48,431.85	160,409.89	149,895.00	--	435,180.85	2,417.30
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	31,440.35	198,175.80	192,549.43	54,621.62	1,279,145.63	14,776.76
18.000 CAFETERIA							
Cafeteria	18.900	35,483.92	123,894.30	155,602.90	43,192.41	1,062,324.06	10,584.90
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	--	13,863.94	31,052.71	2,863.39	112,962.98	4,890.12
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		115,356.12	496,343.93	529,100.04	100,677.42	2,889,613.52	32,669.08
GRAND TOTAL BUDGET		1,598,662.74	3,974,144.19	5,575,534.29	1,570,028.88	36,372,040.14	682,797.48

EXPENDITURES BY LINE ITEM 1986-1987

-		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1986-1987 FUNDED MEM		1,808.00	138.15	11,148.00	788.50	3,875.50	1,903.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	2,124,893.79	247,650.00	11,554,061.25	830,006.73	4,471,527.75	1,923,506.70
Teachers - Special Education	1.145	400,754.67	21,825.00	1,916,788.75	77,892.94	794,286.66	392,137.02
Teachers - E.C.E.	1.149	115,756.92	10,225.00	476,128.41	55,857.98	222,316.79	75,883.38
Teachers Aides - Grades 1-12	1.181	51,166.89	--	203,822.53	23,787.46	17,484.50	11,620.67
Teachers Aides - Special Educ.	1.185	19,546.92	--	222,631.90	24,702.86	24,625.38	43,474.30
Teachers Aides - E.C.E.	1.189	9,367.92	--	190,298.88	14,195.75	--	--
Sub. Teachers - Sick Leave	1.191	16,145.41	664.87	136,724.41	6,018.00	47,844.00	28,891.89
Sub. Teachers - Other Leave	1.192	13,763.59	1,330.34	67,545.47	2,723.00	24,166.00	17,303.61
1.300 Purchased Services	1.300	3,729.84	--	179,846.10	13,297.79	8,264.40	43,946.81
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	45,455.71	3,736.22	297,998.50	22,800.26	110,201.41	59,716.98
State Instr. Matl. Cash 20%	1.420	8,188.56	645.20	52,631.47	395.94	4,185.20	3,245.97
Other Textbooks	1.430	4,163.37	--	--	1,657.71	--	--
Other Supplies & Matls.	1.490	33,951.61	5,652.00	179,811.77	30,654.96	78,157.32	60,184.26
1.500 Instructional Travel							
Travel	1.500	4,118.00	1,794.80	5,479.59	2,033.19	4,286.62	1,683.50
1.000 Series Sub-Total		2,851,003.20	293,523.43	15,483,769.03	1,106,024.57	5,807,346.03	2,661,595.09
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	199,126.80	4,000.00	1,021,115.65	102,503.50	353,019.76	171,721.00
Coordinators/Subject Matter Spec.	2.120	--	--	117,665.05	--	35,161.00	39,492.00
Librarian/Media Specialists	2.130	58,339.21	--	136,438.43	24,484.50	69,513.90	56,737.00
Guidance	2.140	26,589.96	2,425.00	406,330.56	49,240.50	234,734.35	97,833.00
Special Ed. Support Personnel	2.150	55,084.92	--	675,280.60	--	155,812.00	75,132.00
Registered Nurses	2.160	12,362.56	--	219,281.00	16,952.00	69,806.00	38,041.82
Other Professional/Tech. Pers.	2.170	--	--	124,292.27	--	17,770.00	--
Secretarial/Clerical	2.180	73,151.17	13,892.00	458,229.90	70,220.84	144,391.22	77,165.83
Instructional Support Aides	2.190	30,105.84	12,495.00	185,741.86	23,079.81	84,661.20	18,933.73
2.300 Purchased Services	2.300	78,569.05	5,325.35	217,793.20	80,639.37	35,825.58	102,250.77
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	15,078.22	749.85	106,000.84	11,493.45	31,817.68	14,384.93
Other Supplies & Materials	2.490	25,013.88	1,244.12	122,917.59	11,237.32	38,969.57	38,262.72
2.500 Travel	2.500	2,767.25	--	18,493.99	2,624.32	5,954.75	2,386.58
2.000 Series Sub-Total		576,188.86	40,131.32	3,809,580.94	392,475.61	1,277,437.01	732,341.38

EXPENDITURES BY LINE ITEM 1986-1987

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1986-1987 FUNDED MEM		1,808.00	138.15	11,148.00	788.50	3,875.50	1,903.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	48,604.92	37,999.90	57,541.82	41,161.50	51,295.00	42,000.00
Administrative Associates	3.120	44,379.00	--	162,463.24	25,726.50	129,498.84	36,750.00
Administrative Aides	3.130	22,999.92	--	200,818.08	--	--	23,896.00
Secretarial/Clerical/Technical	3.140	52,908.09	15,000.00	308,158.20	44,319.81	125,353.58	73,000.01
3.300 Purchased Services	3.300	16,358.12	5,436.06	61,563.95	31,970.66	30,313.80	44,845.94
3.400 Supplies and Materials	3.400	6,773.03	1,489.97	45,960.84	2,988.08	15,400.38	17,800.77
3.500 Travel	3.500	4,490.14	2,673.86	5,223.95	4,685.50	4,023.08	4,663.08
3.900 Board Expenses	3.900	7,997.52	1,277.59	11,154.82	3,226.43	6,221.09	3,348.15
3.000 Series Sub-Total		204,510.74	63,877.38	852,884.90	154,078.48	362,105.77	246,303.95
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	48,606.72	--	26,956.00	--
Maintenance Personnel	4.120	57,740.90	18,008.00	344,290.11	20,676.92	139,817.39	53,483.00
Custodians	4.130	174,277.87	8,670.88	1,024,550.33	113,184.00	318,542.13	173,698.54
Secretarial/Clerical/Other	4.140	--	--	134,444.62	--	12,260.00	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	91,922.97	--	340,493.96	--	67,474.95	113,697.38
Heat for Bldgs. - Propane/Butane	4.313	1,597.91	2,344.92	--	45,913.74	9,127.68	10,328.29
Heat for Bldgs. - Other	4.314	--	8,684.20	--	4,744.64	--	--
Water and Sewage	4.320	26,201.50	685.73	153,132.27	7,218.16	37,699.33	16,385.91
Electricity	4.330	157,580.28	14,575.67	800,035.67	49,982.90	367,084.07	114,209.25
Telephone & Telegraph	4.340	22,865.04	2,198.53	101,012.04	16,243.67	37,666.53	24,922.33
Other Purchased Services	4.390	54,996.56	3,579.37	339,832.27	29,168.84	95,798.08	60,765.65
4.400 General Supplies & Materials	4.400	30,210.68	12,168.01	280,138.45	67,218.65	53,785.20	78,572.67
4.500 Travel	4.500	--	--	48.21	598.55	521.10	1,591.25
4.000 Series Sub-Total		617,393.71	70,915.31	3,566,584.65	354,950.07	1,166,732.46	647,654.27

EXPENDITURES BY LINE ITEM 1986-1987

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1986-1987 FUNDED MEM		1,808.00	138.15	11,148.00	788.50	3,875.50	1,903.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	273,172.23	28,956.40	1,531,415.20	118,744.74	568,845.10	259,581.04
Social Security	5.220	256,753.55	28,242.94	1,447,157.24	111,848.98	476,065.90	246,231.80
Group Insurance	5.230	186,425.83	31,194.16	1,120,024.01	109,002.16	378,318.01	207,271.43
Workmen's Compensation	5.240	18,089.36	2,125.00	171,527.87	7,478.69	36,027.00	19,982.00
Unemployment Insurance	5.250	1,722.75	84.30	11,651.04	6,471.42	3,979.48	4,291.54
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	47,093.00	8,649.50	226,784.00	39,521.19	128,835.00	184,477.00
Rent	5.320	--	--	6,729.56	--	--	5,178.39
5.000 Series Sub-Total		783,256.72	99,252.30	4,515,288.92	393,067.18	1,592,070.49	927,013.20
NET OPERATIONAL SUB-TOTAL 1.000-5.000		5,032,353.23	567,699.74	28,228,108.44	2,400,595.91	10,205,691.76	5,214,907.89
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	448.68	3,150.00	--	11,205.99	--	23,850.52
6.200 Employee Benefits	6.200	77.14	225.22	--	2,484.06	--	7,444.83
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	13,293.57	--	--
Non-Food	6.420	--	--	--	961.99	--	1,441.70
6.500 Travel	6.500	--	--	--	304.17	--	104.00
6.000 Series Sub-Total		525.82	3,375.22	--	28,249.78	--	32,841.05
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	43,776.22	4,400.00	126,007.32	19,220.35	136,669.08	39,857.67
Employee Benefit	7.200	5,109.48	649.00	22,862.51	2,772.22	19,304.47	5,654.27
Other Athletic Expense	7.900	45,156.01	1,281.25	112,734.40	23,232.13	76,278.25	40,524.97
Other Activity Salaries	7.910	10,662.35	--	4,994.00	4,870.00	24,462.74	3,676.15
Employee Benefits	7.920	1,572.72	--	749.84	719.00	2,648.72	644.65
Other Activity Expense	7.990	15,967.68	820.56	9,094.60	4,553.55	20,732.52	519.49
7.000 Series Sub-Total		122,244.46	7,150.81	276,442.67	55,367.25	280,095.78	90,877.20

EXPENDITURES BY LINE ITEM 1986-1987

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1986-1987 FUNDED MEM		1,808.00	138.15	11,148.00	788.50	3,875.50	1,903.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	624.52	--	--	--
Recreation	8.120	--	764.00	11,625.68	2,378.00	--	--
Summer School/After School	8.130	6,720.00	--	59,107.10	--	637.77	1,450.00
8.200 Employee Benefits	8.200	991.20	--	10,667.80	--	94.07	213.88
8.300 Purchased Services	8.300	--	--	227.92	--	--	--
8.400 Supplies & Materials	8.400	--	745.28	2,245.78	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		7,711.20	1,509.28	84,498.80	2,378.00	731.84	1,663.88
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	72,184.58	--	--	5,061.00
Bus Drivers	9.120	--	--	430,736.73	--	--	26,828.35
Mechanics & Garage Employees	9.130	--	--	99,996.94	--	--	788.00
Secretarial/Clerical/Other	9.140	7,946.00	--	38,995.29	--	10,214.03	5,788.00
9.200 Employee Benefits							
Educational Retirement	9.210	3,255.16	4,587.00	47,166.54	7,033.86	7,145.20	7,234.95
Social Security	9.220	3,062.41	4,311.47	45,791.56	6,617.41	4,666.56	6,890.44
Group Insurance	9.230	3,183.76	7,037.00	70,280.81	17,757.53	10,510.95	16,085.85
Workmen's Compensation	9.240	3,109.64	764.00	26,720.28	3,653.40	2,973.00	6,329.00
Unemployment Insurance	9.250	160.00	--	687.82	--	11.46	207.84
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	465.305.33	100,507.52	162,539.87	247,546.56	601,822.25	146,830.95
Maintenance by Private Garage	9.330	--	--	28,257.64	--	--	7,919.23
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	7,758.00	1,274.00	81,076.00	2,637.00	16,587.00	6,604.00
Other Purchased Services	9.390	3,997.40	2,886.49	24,199.08	1,912.36	6,686.84	1,963.45
9.400 Supplies and Materials							
Fuel	9.410	--	--	77,929.44	--	--	12,977.54
Oil, Grease, Gear Lub.	9.420	--	--	4,160.65	--	--	985.33
Tires & Tubes	9.430	--	--	11,526.04	--	--	2,601.94
Repair Parts & Supplies	9.440	--	--	71,671.38	--	--	8,302.91
Other Supplies & Materials	9.490	--	--	6,344.13	--	--	938.57
9.500 Travel	9.500	--	--	1,552.20	--	--	--
9.700 Equipment	9.700	--	--	182,926.49	--	--	57,956.00
9.900 Other							
Garage Operation	9.900	--	--	31,811.21	--	--	1,815.91
9.000 Series Sub-Total		497,777.70	121,367.48	1,516,554.68	287,158.12	660,617.29	324,109.26

EXPENDITURES BY LINE ITEM 1986-1987

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1986-1987 FUNDED MEM		1,808.00	138.15	11,148.00	788.50	3,875.50	1,903.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	14,443.94	--	14,180.50
Building	10.712	--	2,470.50	2,645.46	26,449.51	75,891.45	127,966.00
Equipment	10.713	--	13,583.78	323,167.25	44,534.62	35,732.69	79,812.77
10.000 Series Sub-Total		--	16,054.28	325,812.71	85,428.07	111,624.14	221,959.27
11.000 OTHER OPERATIONAL							
Other Operational	11.000	17,772.96	--	124,836.43	4,479.62	85,532.41	46,605.21
TOTAL OPERATIONAL 1.000-11.000 SERIES		5,678,385.37	717,156.81	30,556,253.73	2,863,656.75	11,344,293.22	5,932,963.76
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	943,706.25	38,825.62	3,879,161.10	83,462.50	669,812.50	85,937.50
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	1,508,203.59	209,119.15	8,597,424.00	--	3,010.83	3,726,615.64
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	137,517.48	2,863.86	913,245.78	151,087.42	542,011.86	286,791.09
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	394,348.54	23,417.87	1,240,506.70	343,598.97	333,190.12	435,330.32
18.000 CAFETERIA							
Cafeteria	18.900	177,235.61	18,160.62	1,179,502.05	109,826.64	427,798.92	262,312.60
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	55,951.47	5,598.38	80,326.65	14,656.39	53,644.64	61,383.55
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		765,053.10	50,040.73	3,413,581.18	619,169.42	1,356,645.54	1,045,817.56
GRAND TOTAL BUDGET		8,895,348.31	1,015,142.31	46,446,420.01	3,566,288.67	13,373,762.09	10,791,334.46

EXPENDITURES BY LINE ITEM 1986-1987

		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1986-1987 FUNDED MEM		399.00	1,236.50	3,050.50	386.00	420.00	1,869.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	552,346.88	1,456,308.55	3,210,064.45	679,080.16	688,579.00	1,925,422.49
Teachers - Special Education	1.145	69,691.83	141,876.75	284,178.56	52,671.50	90,314.00	183,459.83
Teachers - E.C.E.	1.149	19,653.94	62,543.00	141,164.00	21,928.00	26,556.00	67,198.35
Teachers Aides - Grades 1-12	1.181	7,463.30	--	9,834.44	--	8,032.90	--
Teachers Aides - Special Educ.	1.185	--	6,785.00	41,505.18	7,857.00	2,835.52	16,876.80
Teachers Aides - E.C.E.	1.189	8,079.40	3,438.07	--	--	--	24,454.65
Sub. Teachers - Sick Leave	1.191	6,892.48	14,994.00	51,319.52	4,660.00	7,386.26	25,119.82
Sub. Teachers - Other Leave	1.192	1,420.72	8,095.50	29,713.15	1,536.00	3,484.94	11,185.00
1.300 Purchased Services	1.300	682.12	1,049.00	51,090.87	873.90	208.00	51,277.70
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	11,292.42	35,808.02	80,015.16	9,206.33	11,686.55	54,987.42
State Instr. Matl. Cash 20%	1.420	--	--	8,987.88	1,363.09	600.83	347.42
Other Textbooks	1.430	1,114.57	5,187.79	3,926.14	4,169.27	2,533.37	854.30
Other Supplies & Matls.	1.490	22,226.96	26,071.67	52,460.64	7,734.90	10,931.68	50,924.37
1.500 Instructional Travel							
Travel	1.500	2,269.76	1,914.80	4,612.50	747.23	1,146.33	3,923.98
1.000 Series Sub-Total		703,134.38	1,764,072.15	3,968,872.49	791,827.38	854,295.38	2,416,032.13
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	76,444.00	110,200.04	303,942.00	60,931.00	64,698.00	218,455.83
Coordinators/Subject Matter Spec.	2.120	--	--	36,666.00	--	--	--
Librarian/Media Specialists	2.130	26,489.01	55,484.26	109,246.00	28,322.00	11,841.00	54,419.00
Guidance	2.140	26,107.63	99,621.90	186,577.39	6,468.00	22,120.00	63,487.00
Special Ed. Support Personnel	2.150	--	16,663.68	119,122.27	--	17,068.00	39,731.75
Registered Nurses	2.160	11,246.00	22,085.00	60,831.00	--	19,863.00	24,652.65
Other Professional/Tech. Pers.	2.170	9,615.08	--	--	--	--	--
Secretarial/Clerical	2.180	30,360.29	50,041.10	140,859.08	21,580.00	21,799.32	83,298.94
Instructional Support Aides	2.190	8,267.01	10,023.43	39,892.32	--	12,895.39	36,161.28
2.300 Purchased Services	2.300	62,563.50	17,737.75	39,379.96	13,828.16	1,290.00	30,607.25
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	2,942.98	8,388.38	12,390.17	2,555.52	3,832.16	11,249.77
Other Supplies & Materials	2.490	6,171.27	27,721.74	18,693.73	2,094.06	5,336.14	21,703.88
2.500 Travel	2.500	805.00	2,482.83	3,382.30	476.68	958.42	4,080.45
2.000 Series Sub-Total		261,011.77	420,450.11	1,070,982.22	136,255.42	181,701.43	587,847.80

EXPENDITURES BY LINE ITEM 1986-1987

		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1986-1987 FUNDED MEM		399.00	1,236.50	3,050.50	386.00	420.00	1,869.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	45,293.23	46,010.00	49,747.00	39,732.00	48,097.00	45,999.92
Administrative Associates	3.120	--	42,875.00	143,764.06	--	--	42,849.00
Administrative Aides	3.130	27,124.82	21,625.00	--	18,802.00	--	--
Secretarial/Clerical/Technical	3.140	--	34,207.95	167,860.31	12,224.00	27,334.08	74,710.18
3.300 Purchased Services	3.300	11,515.46	25,511.30	77,777.80	5,715.48	3,941.44	20,801.39
3.400 Supplies and Materials	3.400	3,196.74	12,455.22	12,723.79	1,462.58	3,338.65	7,254.50
3.500 Travel	3.500	2,120.76	3,383.08	4,168.71	1,317.47	745.32	2,123.12
3.900 Board Expenses	3.900	1,607.48	4,548.72	6,254.76	3,050.52	1,326.55	3,516.82
3.000 Series Sub-Total		90,858.49	190,616.27	462,296.43	82,304.05	84,783.04	197,254.93
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	38,747.76	20,236.00	27,636.00	--	--
Maintenance Personnel	4.120	--	15,321.05	15,535.00	--	20,295.36	40,946.00
Custodians	4.130	67,344.00	111,792.78	363,626.83	63,022.08	39,565.22	215,639.75
Secretarial/Clerical/Other	4.140	--	--	--	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	121,555.16	--	--	--
Heat for Bldgs. - Natural Gas	4.312	28,671.86	36,398.54	90,712.50	26,979.39	23,278.31	51,289.56
Heat for Bldgs. - Propane/Butane	4.313	--	--	9,860.86	779.89	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	8,766.25	21,605.66	41,499.83	2,421.15	4,174.18	21,216.78
Electricity	4.330	26,969.29	77,166.91	177,292.07	23,183.27	24,121.20	82,906.38
Telephone & Telegraph	4.340	7,782.58	17,201.07	33,169.55	4,707.44	4,063.19	28,651.80
Other Purchased Services	4.390	5,719.21	39,808.08	92,558.66	14,436.68	15,474.84	50,077.41
4.400 General Supplies & Materials	4.400	24,995.53	47,529.51	59,733.90	20,317.10	10,279.06	88,160.10
4.500 Travel	4.500	--	479.06	1,132.07	175.12	12.78	144.00
4.000 Series Sub-Total		170,248.72	406,050.42	1,026,912.43	183,658.12	141,264.14	579,031.78

EXPENDITURES BY LINE ITEM 1986-1987

		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1986-1987 FUNDED MEM		399.00	1,236.50	3,050.50	386.00	420.00	1,869.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	77,308.09	177,159.92	413,699.31	78,920.32	85,210.19	240,553.39
Social Security	5.220	72,040.99	166,854.47	390,610.23	72,508.36	80,333.93	227,790.63
Group Insurance	5.230	63,536.27	118,526.05	311,850.78	45,899.79	51,542.70	201,345.99
Workmen's Compensation	5.240	8,774.00	12,160.49	35,723.96	8,409.00	5,662.00	16,525.55
Unemployment Insurance	5.250	5,261.77	1,312.88	5,156.01	62.00	75.75	1,940.61
Other Employee Benefits	5.290	3,073.00	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	22,488.00	55,013.44	142,836.00	24,907.00	14,894.98	47,574.00
Rent	5.320	1,971.80	--	--	--	--	--
5.000 Series Sub-Total		254,453.92	531,027.25	1,299,876.29	230,706.47	237,719.55	735,730.17
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,479,707.28	3,312,216.20	7,828,939.86	1,424,751.44	1,499,763.54	4,515,896.81
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	27,445.69	3,221.68	--	--
6.200 Employee Benefits	6.200	--	--	5,701.92	930.76	17.87	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	1,546.15	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	614.95	--	--	--
6.000 Series Sub-Total		1,546.15	--	33,762.56	4,152.44	17.87	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	16,457.02	30,458.90	73,986.50	15,916.13	10,725.00	93,658.23
Employee Benefit	7.200	--	4,443.20	9,803.26	2,410.82	1,581.94	12,989.07
Other Athletic Expense	7.900	15,284.46	47,940.32	77,788.39	13,981.59	11,325.93	39,613.73
Other Activity Salaries	7.910	11,834.02	5,163.00	--	1,318.97	1,600.00	3,394.50
Employee Benefits	7.920	--	788.00	--	194.55	236.00	397.73
Other Activity Expense	7.990	5,838.34	4,071.02	29,517.04	1,943.04	1,404.37	3,679.67
7.000 Series Sub-Total		49,413.84	92,864.44	191,095.19	35,765.10	26,873.24	153,732.93

EXPENDITURES BY LINE ITEM 1986-1987

		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1986-1987 FUNDED MEM		399.00	1,236.50	3,050.50	386.00	420.00	1,869.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	575.00	--	--
Summer School/After School	8.130	--	5,527.44	2,895.00	--	2,452.00	--
8.200 Employee Benefits	8.200	--	815.29	284.05	--	361.67	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	54.75	147.38	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	6,397.48	3,326.43	575.00	2,813.67	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	23,497.00
Bus Drivers	9.120	13,561.00	13,457.64	--	--	--	79,716.83
Mechanics & Garage Employees	9.130	865.00	--	--	--	--	25,940.26
Secretarial/Clerical/Other	9.140	859.87	1,970.64	16,991.93	--	--	3,401.00
9.200 Employee Benefits							
Educational Retirement	9.210	4,975.00	12,836.09	15,935.30	8,776.20	2,145.69	9,858.84
Social Security	9.220	4,680.00	12,078.04	11,252.24	8,256.56	--	9,498.44
Group Insurance	9.230	7,758.00	11,646.53	24,044.81	7,385.71	1,962.06	16,481.77
Workmen's Compensation	9.240	1,762.00	407.25	5,875.00	--	1,247.00	4,933.00
Unemployment Insurance	9.250	--	20.20	342.06	--	--	110.83
Other Employee Benefits	9.290	170.00	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	82,512.10	387,403.89	493,261.24	201,130.50	105,089.76	11,255.02
Maintenance by Private Garage	9.330	7,704.00	2,799.91	--	--	--	3,456.47
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	5,987.00	5,100.00	18,451.00	729.00	1,914.00	12,875.00
Other Purchased Services	9.390	1,504.57	2,312.47	6,871.68	1,536.80	2,571.50	3,135.94
9.400 Supplies and Materials							
Fuel	9.410	4,508.85	3,795.99	--	--	--	29,763.83
Oil, Grease, Gear Lub.	9.420	38.98	650.21	--	--	--	2,258.63
Tires & Tubes	9.430	884.72	30.99	--	--	--	9,879.48
Repair Parts & Supplies	9.440	--	3,717.52	--	--	--	19,244.68
Other Supplies & Materials	9.490	158.00	--	--	--	--	--
9.500 Travel	9.500	--	--	142.00	--	--	69.57
9.700 Equipment	9.700	--	--	--	--	--	53,594.95
9.900 Other							
Garage Operation	9.900	200.00	--	--	--	--	3,521.72
9.000 Series Sub-Total		138,129.09	458,227.37	593,167.26	227,814.77	114,930.01	322,493.26

EXPENDITURES BY LINE ITEM 1986-1987

		Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
1986-1987 FUNDED MEM		399.00	1,236.50	3,050.50	386.00	420.00	1,869.50
10.000 CAPITAL OUTLAY							
Land	10.711	2,833.14	--	--	--	--	--
Building	10.712	--	--	--	--	2,681.50	--
Equipment	10.713	17,622.75	55,129.33	139,949.44	10,000.00	39,066.26	70,290.24
10.000 Series Sub-Total		20,455.89	55,129.33	139,949.44	10,000.00	41,747.76	70,290.24
11.000 OTHER OPERATIONAL							
Other Operational	11.000	85,231.82	13,727.46	38,063.28	11,854.57	19,162.75	30,297.79
TOTAL OPERATIONAL 1.000-11.000 SERIES		1,774,484.07	3,938,562.28	8,828,304.02	1,714,913.32	1,705,308.84	5,092,711.03
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	--	404,348.75	431,163.73	--	102,300.00	281,791.25
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	64,935.52	373,055.73	644,204.37	15,418.87	27,369.56	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	70,985.86	236,296.82	224,744.96	--	7,701.03	8,950.35
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	817,336.36	228,699.75	814,838.78	46,898.93	40,560.93	166,608.90
18.000 CAFETERIA							
Cafeteria	18.900	86,468.32	165,941.92	515,603.28	60,757.17	65,572.93	188,969.87
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	12,016.51	--	--	10,248.57	10,690.56	9,654.60
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	5,259.70	--	--	--	--	--
16.000-20.000 Sub-Total		992,066.75	630,938.49	1,555,187.02	117,904.67	124,525.45	374,183.72
GRAND TOTAL BUDGET		2,831,486.34	5,346,905.25	11,458,859.14	1,848,236.86	1,959,503.85	5,748,686.00

EXPENDITURES BY LINE ITEM 1986-1987

		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1986-1987 FUNDED MEM		1,270.50	201.00	169.50	1,498.00	270,378.22
I. GENERAL FUNDS						
A. OPERATIONAL						
1.000 DIRECT INSTRUCTION						
1.100 Salaries						
1.140 Teachers						
Teachers - Grades 1-12	1.141	1,525,084.47	268,755.04	307,905.77	1,590,996.11	285,376,902.83
Teachers - Special Education	1.145	241,671.58	18,059.25	22,866.00	360,945.32	50,023,056.91
Teachers - E.C.E.	1.149	73,417.00	12,274.00	13,841.00	63,455.84	12,790,650.14
Teachers Aides - Grades 1-12	1.181	37,898.00	9,639.00	--	52,106.00	4,489,502.45
Teachers Aides - Special Educ.	1.185	--	9,639.00	5,300.00	--	6,664,946.43
Teachers Aides - E.C.E.	1.189	--	--	--	11,530.00	2,546,419.54
Sub. Teachers - Sick Leave	1.191	14,088.00	2,104.76	2,288.50	9,179.78	4,157,963.16
Sub. Teachers - Other Leave	1.192	9,013.00	3,759.24	1,962.50	11,758.52	1,987,607.15
1.300 Purchased Services	1.300	72,867.98	3,050.99	6,168.05	5,266.65	1,446,814.97
1.400 Supplies and Materials						
State Instr. Matl. Credit	1.410	31,736.98	5,949.17	3,769.18	43,974.85	7,618,085.52
State Instr. Matl. Cash 20%	1.420	5,485.78	--	76.68	--	720,123.24
Other Textbooks	1.430	470.18	2,964.17	2,964.54	19,475.46	792,490.25
Other Supplies & Matls.	1.490	26,163.72	8,803.79	6,484.84	69,535.28	7,359,179.98
1.500 Instructional Travel						
Travel	1.500	2,787.54	710.95	404.17	3,740.96	546,829.18
1.000 Series Sub-Total		2,040,684.23	345,709.36	374,031.23	2,241,964.77	386,520,571.75
2.000 INSTRUCTIONAL SUPPORT						
2.100 Salaries						
Principals	2.110	154,881.07	33,264.00	8,400.00	168,468.71	25,478,295.42
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	4,014,116.64
Librarian/Media Specialists	2.130	59,831.00	13,276.00	13,841.00	77,583.26	6,977,294.61
Guidance	2.140	48,105.87	25,193.20	--	73,660.00	13,706,588.90
Special Ed. Support Personnel	2.150	33,983.00	--	--	108,050.08	11,636,242.60
Registered Nurses	2.160	16,985.00	--	--	30,964.00	4,742,729.35
Other Professional/Tech. Pers.	2.170	--	--	--	--	3,326,658.13
Secretarial/Clerical	2.180	80,760.25	11,340.00	11,451.00	85,533.00	16,961,484.42
Instructional Support Aides	2.190	15,063.80	--	--	22,660.00	4,774,485.49
2.300 Purchased Services	2.300	1,985.88	53,837.45	11,511.18	53,766.71	9,095,103.40
2.400 Supplies and Materials						
Library & Audio-Visual	2.430	4,473.69	884.57	948.50	31,497.26	2,398,527.09
Other Supplies & Materials	2.490	13,879.66	2,946.34	2,845.94	14,568.31	2,399,012.53
2.500 Travel	2.500	1,033.41	837.25	175.50	4,812.30	567,574.60
2.000 Series Sub-Total		430,982.63	141,578.81	49,173.12	671,563.63	106,078,113.23

EXPENDITURES BY LINE ITEM 1986-1987

		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1986-1987 FUNDED MEM		1,270.50	201.00	169.50	1,498.00	270,378.22
3.000 ADMINISTRATION						
3.100 Salaries						
Superintendent	3.110	46,514.00	35,532.00	33,600.00	41,980.00	3,953,713.39
Administrative Associates	3.120	--	--	--	38,850.00	4,241,229.65
Administrative Aides	3.130	--	--	--	32,000.00	3,466,030.97
Secretarial/Clerical/Technical	3.140	75,906.37	19,845.00	24,766.00	77,056.00	8,589,298.75
3.300 Purchased Services	3.300	36,374.65	9,387.46	7,090.71	20,022.01	2,600,100.19
3.400 Supplies and Materials	3.400	9,030.12	4,506.79	2,006.43	12,637.17	1,091,943.29
3.500 Travel	3.500	2,270.83	969.32	3,115.22	2,122.06	417,981.30
3.900 Board Expenses	3.900	9,908.66	1,049.04	559.16	10,399.25	595,639.06
3.000 Series Sub-Total		180,004.63	71,289.61	71,137.52	235,066.49	24,955,936.60
4.000 PLANT OPERATION & MAINTENANCE						
4.100 Salaries						
Supervisors	4.110	--	--	20,416.00	16,800.00	2,046,063.21
Maintenance Personnel	4.120	29,077.00	--	--	23,746.28	11,526,111.34
Custodians	4.130	137,266.03	28,227.37	23,859.00	145,615.95	24,727,066.52
Secretarial/Clerical/Other	4.140	--	--	--	--	2,364,332.79
4.300 Purchased Services						
Heat for Bldgs. - Electricity	4.311	--	--	--	--	506,292.62
Heat for Bldgs. - Natural Gas	4.312	26,131.99	--	26,896.44	--	7,783,738.72
Heat for Bldgs. - Propane/Butane	4.313	16,420.59	24,344.26	--	65,468.06	933,287.26
Heat for Bldgs. - Other	4.314	--	--	--	--	39,600.36
Water and Sewage	4.320	8,964.19	2,120.67	1,200.00	8,829.13	2,742,066.31
Electricity	4.330	93,598.82	23,337.67	22,701.88	150,603.73	18,699,472.83
Telephone & Telegraph	4.340	16,368.69	3,667.88	4,481.55	19,687.17	3,506,125.97
Other Purchased Services	4.390	32,399.43	6,496.38	958.29	40,367.91	8,068,280.49
4.400 General Supplies & Materials	4.400	27,788.14	10,948.96	13,134.47	94,389.07	8,048,858.91
4.500 Travel	4.500	--	--	--	397.57	131,682.18
4.000 Series Sub-Total		388,014.88	99,143.19	113,647.63	565,904.87	91,122,979.51

EXPENDITURES BY LINE ITEM 1986-1987

		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1986-1987 FUNDED MEM		1,270.50	201.00	169.50	1,498.00	270,378.22
5.000 FIXED CHARGES						
5.200 Employee Benefits						
Educational Retirement	5.210	194,293.32	36,871.34	37,732.63	229,410.89	38,975,165.89
Social Security	5.220	188,546.63	34,928.35	35,418.69	172,311.15	36,162,370.32
Group Insurance	5.230	139,922.71	27,005.64	29,861.47	103,033.16	26,591,076.18
Workmen's Compensation	5.240	16,292.27	3,053.00	2,962.96	14,315.00	2,527,687.22
Unemployment Insurance	5.250	1,598.21	661.68	638.10	--	340,321.82
Other Employee Benefits	5.290	--	--	--	--	54,862.49
5.300 Purchased Services						
Insurance	5.310	49,942.75	15,904.33	23,027.93	25,708.00	7,766,436.38
Rent	5.320	--	--	--	10,337.00	439,746.00
5.000 Series Sub-Total		590,595.89	118,424.34	129,641.78	555,115.20	112,857,666.30
NET OPERATIONAL SUB-TOTAL 1.000-5.000		3,630,282.26	776,145.31	737,631.28	4,269,614.96	721,535,267.39
6.000 FOOD SERVICES						
6.100 Salaries						
Food Service Personnel	6.100	--	5,040.00	--	--	421,464.15
6.200 Employee Benefits	6.200	--	1,284.45	--	--	93,849.34
6.300 Purchased Services	6.300	--	--	--	--	2,069.52
6.400 Supplies and Materials						
Food	6.410	--	4,766.65	2,479.44	--	80,747.38
Non-Food	6.420	--	--	--	--	22,557.14
6.500 Travel	6.500	--	--	--	--	3,159.26
6.000 Series Sub-Total		--	11,091.10	2,479.44	--	623,846.79
7.000 NON-INSTR. STUDENT SUPPORT						
7.900 Other Student Support						
Athletics Salaries	7.100	56,997.90	17,031.98	3,100.00	22,361.00	4,957,858.80
Employee Benefit	7.200	8,360.07	2,366.85	383.50	3,240.60	712,220.65
Other Athletic Expense	7.900	34,774.60	2,429.55	1,990.58	35,816.87	4,787,838.20
Other Activity Salaries	7.910	6,213.45	11,374.13	5,200.00	8,195.00	982,512.26
Employee Benefits	7.920	950.65	1,659.16	722.74	1,076.26	135,313.75
Other Activity Expense	7.990	5,953.79	1,811.75	1,347.39	9,794.03	1,074,534.84
7.000 Series Sub-Total		113,250.46	36,673.42	12,744.21	80,483.76	12,650,278.50

EXPENDITURES BY LINE ITEM 1986-1987

		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1986-1987 FUNDED MEM		1,270.50	201.00	169.50	1,498.00	270,378.22
8.000 COMMUNITY SERVICES						
8.100 Salaries						
Adult Education	8.110	--	--	--	--	18,398.30
Recreation	8.120	15,690.20	--	--	--	171,618.56
Summer School/After School	8.130	540.00	--	--	--	846,736.89
8.200 Employee Benefits	8.200	2,386.85	--	--	--	133,291.99
8.300 Purchased Services	8.300	--	2,500.00	--	--	38,799.53
8.400 Supplies & Materials	8.400	12,381.68	--	--	--	54,865.08
8.500 Travel	8.500	--	--	--	--	235.11
8.000 Series Sub-Total		30,998.73	2,500.00	--	--	1,263,945.46
9.000 PUPIL TRANSPORTATION SERVICES						
9.100 Salaries						
Supervisors	9.110	--	--	--	--	555,555.44
Bus Drivers	9.120	--	--	20,408.40	29,643.81	3,178,306.52
Mechanics & Garage Employees	9.130	--	--	--	9,450.00	960,408.79
Secretarial/Clerical/Other	9.140	3,004.78	--	--	12,162.87	1,002,833.85
9.200 Employee Benefits						
Educational Retirement	9.210	5,804.19	1,846.30	2,371.28	3,700.00	700,072.97
Social Security	9.220	4,138.43	1,746.86	2,245.84	3,011.48	598,223.81
Group Insurance	9.230	6,638.15	2,109.47	2,299.50	69.86	934,647.44
Workmen's Compensation	9.240	2,016.65	856.00	395.04	3,701.00	273,108.73
Unemployment Insurance	9.250	3.02	--	99.08	567.00	21,584.34
Other Employee Benefits	9.290	--	--	--	--	3,022.14
9.300 Purchased Services						
Public Carriers	9.310	--	--	--	--	9,737.82
Private Operators	9.320	267,030.25	45,123.77	25,819.32	--	32,806,898.74
Maintenance by Private Garage	9.330	--	--	2,767.44	1,831.43	216,680.44
Rent	9.340	--	--	--	--	1,902.59
Insurance	9.380	3,302.00	447.10	1,566.00	2,659.00	1,344,029.46
Other Purchased Services	9.390	1,571.00	764.65	792.40	1,220.24	547,655.80
9.400 Supplies and Materials						
Fuel	9.410	--	--	5,482.13	15,029.68	904,242.26
Oil, Grease, Gear Lub.	9.420	--	--	34.40	235.89	47,480.08
Tires & Tubes	9.430	--	--	2,038.70	393.00	204,048.36
Repair Parts & Supplies	9.440	--	--	4,058.52	3,940.23	936,344.08
Other Supplies & Materials	9.490	--	--	61.51	1,853.78	34,475.38
9.500 Travel	9.500	--	--	--	--	11,941.55
9.700 Equipment	9.700	--	--	132.50	30,500.00	1,749,407.31
9.900 Other						
Garage Operation	9.900	--	--	--	--	143,533.87
9.000 Series Sub-Total		293,508.47	52,894.15	70,572.06	119,969.27	47,186,141.77

EXPENDITURES BY LINE ITEM 1986-1987

		Tularosa	Vaughn	Wagon Mound	Zuni	State Totals
1986-1987 FUNDED MEM		1,270.50	201.00	169.50	1,498.00	270,378.22
10.000 CAPITAL OUTLAY						
Land	10.711	--	29,606.43	--	22,740.55	430,154.40
Building	10.712	9,834.04	--	--	73,021.24	1,013,802.21
Equipment	10.713	16,254.24	10,140.58	3,454.85	123,406.38	6,537,335.89
10.000 Series Sub-Total		26,088.28	39,747.01	3,454.85	219,168.17	7,981,292.50
11.000 OTHER OPERATIONAL						
Other Operational	11.000	21,092.67	209.25	185.50	37,537.50	5,800,335.25
TOTAL OPERATIONAL 1.000-11.000 SERIES		4,115,220.87	919,260.24	827,067.34	4,726,773.66	797,041,107.66
B. OTHER GENERAL FUND						
13.000 OTHER GENERAL FUNDS						
Teacherage	13.910	556.14	1,163.86	--	102,891.67	915,873.62
II. DEBT SERVICE						
14.000 DEBT SERVICE						
Interest/Principal	14.800	123,052.50	49,562.50	--	32,488.75	51,068,563.11
III. CAPITAL PROJECT						
15.000 CAPITAL PROJECTS						
Capital Projects	15.000	248,194.43	25,672.18	13,917.98	90,581.34	87,385,592.41
IV. SPECIAL REVENUE						
16.000 CAPITAL IMPROVEMENTS						
Capital Improvements (S.B. 9)	16.710	355,811.23	5,933.73	61,676.27	186,144.56	24,952,404.43
17.000 FEDERAL PROJECTS						
Misc. Federal Projects	17.000	396,676.02	45,082.86	56,626.18	1,318,957.66	51,983,454.61
18.000 CAFETERIA						
Cafeteria	18.900	159,548.88	36,654.63	26,686.82	275,398.57	38,056,417.69
19.000 NON-INSTR. STUDENT SUPPORT						
Athletics	19.900	22,286.51	8,731.69	7,077.47	14,638.04	2,071,013.94
20.000 DEFERRED SICK LEAVE PAYMENT						
Deferred Sick Leave Payment	20.900	--	--	--	--	24,204.34
16.000-20.000 Sub-Total		934,322.64	96,402.91	152,066.74	1,795,138.83	117,087,495.01
GRAND TOTAL BUDGET		5,421,346.58	1,092,061.69	993,052.06	6,747,874.25	1,053,498,631.81

SUPPORTING INFORMATION - ACTUAL EXPENDITURES 1986-87
11. SERIES SPECIAL PROJECTS (OPERATIONAL)

Alamogordo	Out-of-State Tuition	52,800.00
	4 Year-Old Dev. Disabl.	74,001.74
	Ancillary	8,180.75
	Total	134,982.49
Albuquerque	4 Year-Old Dev. Disabl.	300,465.12
	RCC-94-142	21,787.50
	Ford Foundation	13,656.60
	TRW Pilot	38,473.14
	Youth Leadership	18,106.96
	Conservancy	17,055.13
	Workmen's Comp	1,489,855.85
	Television-Radio	16,000.00
	ECIA Ch. I Eval.	148,569.28
	Community Education	218,690.37
	Summer Recreation	7,551.56
	Total	2,290,211.51
Artesia	4 Year-Old Dev. Disabl.	57,193.30
	RCC-94-142	98,071.95
	Crossing Patrol-Guards	692.48
	Total	155,957.73
Aztec	Out-of-State Tuition	4,643.60
Belen	4 Year-Old Dev. Disabl.	65,118.97
	RCC-94-142	64,617.11
	Unused Leave-Vacation	14,733.71
	Total	144,469.79
Bernalillo	BIA Title I	2,210.34
	4 Year-Old Dev. Disabl.	16,967.12
	Total	19,177.46
Bloomfield	4 Year-Old Dev. Disabl.	59,159.81
	RCC-94-142	154,890.91
	Total	214,050.72
Capitan	4 Year-Old Dev. Disabl.	1,416.00
	RCC-94-142	7,385.00
	Total	8,801.00
Carlsbad	4 Year-Old Dev. Disabl.	53,815.00
Central Cons	4 Year-Old Dev. Disabl.	48,667.01
	RCC-94-142	23,157.39
	Total	71,824.40
Chama	RCC-94-142	13,011.00
Cimarron	RCC-94-142	7,960.46
Clayton	RCC-94-142	12,868.92
Cloudcroft	RCC-94-142	4,642.18
Clovis	4 Year-Old Dev. Disabl.	87,009.92
Cobre Cons.	4 Year-Old Dev. Disabl.	14,795.96
Cuba	RCC-94-142	11,905.00
	Community Education	6,762.30
	Total	18,667.30
Deming	4 Year-Old Dev. Disabl.	23,272.75
	RCC-94-142	93,472.25
	Total	116,745.00
Des Moines	RCC-94-142	1,092.00
Dexter	RCC-94-142	29,091.74
Dora	RCC-94-142	5,829.00
Dulce	4 Year-Old Dev. Disabl.	7,636.62
	RCC-94-142	27,257.06
	Unused Leave-Vacation	10,543.00
	Total	45,436.68
Elida	RCC-94-142	7,678.00
Espanola	4 Year-Old Dev. Disabl.	36,557.20
	Teen Center	15,294.44
	Total	51,851.64
Estancia	RCC-94-142	6,099.77
Eunice	RCC-94-142	17,656.33
Farmington	4 Year-Old Dev. Disabl.	64,508.08
	Youth Leadership	30,000.00
	Total	94,508.08
Floyd	RCC-94-142	9,072.17
Ft. Sumner	RCC-94-142	13,330.00
Gadsden	4 Year-Old Dev. Disabl.	37,640.80
Gallup	4 Year-Old Dev. Disabl.	60,344.12
	Youth Leadership	32,148.00
	Unused Leave-Vacation	4,765.97
	Total	97,258.09
Grady	RCC-94-142	4,801.00
Grants	4 Year-Old Dev. Disabl.	34,083.21
Hagerman	RCC-94-142	15,645.14
Hatch	RCC-94-142	26,650.00
	Summer Recreation	17,100.00
	Total	43,750.00
Hobbs	4 Year-Old Dev. Disabl.	110,587.10
	RCC-94-142	42,532.90
	Unused Leave-Vacation	983.00
	Total	154,103.00
Hondo	RCC-94-142	9,051.00
House	RCC-94-142	3,068.00
Jal	RCC-94-142	12,372.26
Jemez Mount.	RCC-94-142	7,334.00
	Unused Leave-Vacation	3,806.00
	Total	11,140.00

SUPPORTING INFORMATION - ACTUAL EXPENDITURES 1986-87
11. SERIES SPECIAL PROJECTS (OPERATIONAL)

Las Cruces	4 Year-Old Dev. Disabl.	61,477.72
	Retroactive ERA	4,810.97
	Unused Leave-Vacation	10,925.75
	Reimbursement Activity	7,665.19
	Farm Expense	739.38
	Total	85,619.01
Las Vegas E.	RCC-94-142	32,914.93
Las Vegas W.	4 Year-Old Dev. Disabl.	30,492.00
	RCC-94-142	88,866.92
	Unused Leave-Vacation	17,991.13
	Total	137,350.05
Logan	Legal Contingency	8,000.00
Lordsburg	Out-of-State Tuition	181,918.47
	RCC-94-142	9,794.35
	Total	191,712.82
Los Alamos	4 Year-Old Dev. Disabl.	5,794.37
	Youth Leadership	30,007.42
	Civic Activities	223,616.08
	Total	259,417.87
Los Lunas	RCC-94-142	44,864.66
	Community Education	7,377.25
	Total	52,241.91
Loving	RCC-94-142	7,271.28
Lovington	RCC-94-142	45,213.91
Magdalena	RCC-94-142	1,000.00
Maxwell	RCC-94-142	1,142.00
Mesa Vista	Out-of-State Tuition	10,500.00
	RCC-94-142	6,390.94
	Unused Leave-Vacation	3,202.00
	Total	20,092.94
Mora	RCC-94-142	12,027.56
Moriarty	4 Year-Old Dev. Disabl.	9,691.00
	RCC-94-142	11,520.25
	Total	21,211.25
Mountainair	RCC-94-142	1,147.50
Pecos	4 Year-Old Dev. Disabl.	23,640.06
	RCC-94-142	10,711.14
	Tax Liability-Penalty	3,163.96
	Total	37,515.16
Penasco	RCC-94-142	12,863.57
Pojoaque	RCC-94-142	18,460.31
	NMPHA Safety Ed.	671.02
	Unused Leave-Vacation	4,546.58
	Total	23,677.91
Portales	4 Year-Old Dev. Disabl.	75,291.74
	RCC-94-142	96,967.24
	Total	172,258.98
Questa	RCC-94-142	12,600.47
Raton	RCC-94-142	9,186.00
Roswell	4 Year-Old Dev. Disabl.	42,610.56
Roy	RCC-94-142	2,284.00
Ruidoso	4 Year-Old Dev. Disabl.	17,772.96
Santa Fe	4 Year-Old Dev. Disabl.	84,677.33
	Youth Leadership	6,248.47
	Crossing Patrol-Guards	24,428.84
	Community Education	5,465.55
	Reimbursement Activity	4,016.24
	Total	124,836.43
Santa Rosa	Out-of-State Tuition	3,168.00
	4 Year-Old Dev. Disabl.	1,311.62
	Total	4,479.62
Silver City	4 Year-Old Dev. Disabl.	4,356.00
	Legal Contingency	80,189.96
	Unused Leave-Vacation	986.45
	Total	85,532.41
Socorro	RCC-94-142	43,534.33
	Ancillary	624.79
	Johnson OMalley	2,446.09
	Total	46,605.21
Springer	BIA Title I	34,051.29
	4 Year-Old Dev. Disabl.	43,287.53
	Unused Leave-Vacation	7,893.00
	Total	85,231.82
T. or C.	RCC-94-142	13,727.46
Taos	4 Year-Old Dev. Disabl.	30,019.32
	Legal Contingency	4,521.36
	Unused Leave-Vacation	3,522.60
	Total	38,063.28
Tatum	RCC-94-142	11,854.57
Texico	RCC-94-142	19,162.75
Tucumcari	4 Year-Old Dev. Disabl.	5,543.12
	RCC-94-142	20,948.67
	Unused Leave-Vacation	3,806.00
	Total	30,297.79
Tularosa	RCC-94-142	21,092.67
Vaughn	Tax Liability-Penalty	209.25
Wagon Mound	RCC-94-142	185.50
Zuni	RCC-94-142	36,000.00
	Youth Leadership	1,537.50
	Total	37,537.50
STATEWIDE		5,800,335.25

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17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
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	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV INDIAN ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH & SCI		*MISC. FEDERAL PROJECTS	TOTALS
Alamogordo	594,049	--	139,252	44,064	--	--	--	--	--	6,413	(abc)	279,976	1,063,753
Albuquerque	5,504,965	257,550	2,347,449	538,626	876,546	--	289,978	--	53,473	75,328	(abcdefghi)	901,107	10,845,022
Animas	--	--	--	12,912	--	--	--	--	--	--		--	12,912
Artesia	242,057	86,188	210,223	25,689	--	12,621	--	--	--	3,731		--	580,510
Aztec	150,709	--	--	10,644	--	--	--	--	10,891	2,284		--	174,529
Belen	261,626	--	435,188	20,927	--	--	--	--	--	4,183	(h)	9,218	731,141
Bernalillo	386,182	--	99,903	30,099	121,215	--	152,803	--	--	9,489	(c)	319,683	1,119,374
Bloomfield	264,519	--	379,596	11,297	123,456	--	103,301	--	118,278	3,013	(bc)	125,603	1,129,063
Capitan	60,235	--	--	13,619	--	--	--	--	--	--		--	73,855
Carlsbad	465,006	55,365	128,561	43,217	--	75,915	--	331,367	--	16,416		--	1,115,847
Carrizozo	53,296	--	--	12,175	--	--	--	--	--	--		--	65,471
Central Cons.	1,249,363	--	--	38,160	221,540	--	627,627	--	589,864	2,789	(bc)	265,058	2,994,401
Chama	118,403	--	--	18,659	185,099	--	--	--	--	1,059		--	323,219
Cimarron	26,706	--	--	15,158	--	--	--	--	--	--		--	41,864
Clayton	97,751	--	--	20,226	--	--	--	--	--	1,197		--	119,174
Cloudcroft	9,375	--	--	10,468	--	--	--	--	--	--		--	19,842
Clovis	671,384	--	172,445	58,909	--	--	--	--	--	8,503		--	911,242
Cobre Cons.	203,484	--	--	20,784	--	--	--	--	--	2,483		--	226,750
Corona	21,623	9,245	--	6,865	--	--	--	--	--	94		--	37,827
Cuba	138,289	--	--	15,933	20,306	--	38,330	24,256	33,083	--	(c)	48,204	318,401
Deming	400,314	--	265,396	25,918	--	--	--	--	--	4,688		--	696,316
Des Moines	15,002	--	--	7,063	--	--	--	--	--	--		--	22,065
Dexter	89,886	23,190	--	15,967	--	--	--	--	--	1,060		--	130,104
Dora	--	--	--	12,044	--	--	--	--	--	--		--	12,044
Dulce	45,003	--	261,018	11,484	--	--	67,728	--	--	--	(bc)	137,394	522,627
Elida	--	--	--	5,890	--	--	--	--	--	--		--	5,890

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	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV INDIAN ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH & SCI		*MISC. FEDERAL PROJECTS	TOTALS
Espanola	811,109	48,236	131,361	43,594	115,476	--	46,164	--	17,365	8,091	(g)	226	1,221,624
Estancia	48,579	--	--	12,302	--	--	--	--	--	--		--	60,881
Eunice	29,430	--	--	16,852	--	--	--	--	--	--		--	46,282
Farmington	376,581	--	175,723	121,991	--	--	183,384	--	107,065	7,764	(a)	37,397	1,009,904
Floyd	--	--	--	9,370	--	--	--	--	--	--		--	9,370
Ft. Sumner	50,807	--	--	10,945	--	--	--	--	--	572		--	62,324
Gadsden	945,481	320,297	108,132	63,154	15,475	--	--	88,247	--	24,025	(i)	78,919	1,643,730
Gallup	2,225,535	--	174,149	100,936	--	--	889,264	--	668,892	20,590	(abchj)	1,035,256	5,114,622
Grady	11,312	49,986	--	7,183	--	--	--	--	--	--		--	68,481
Grants	605,099	--	71,478	44,620	--	--	110,152	--	--	--	(b)	34,515	865,864
Hagerman	47,809	16,833	--	11,695	--	--	--	--	--	--		--	76,337
Hatch	130,059	241,540	--	19,655	--	--	--	26,143	--	1,480		--	418,877
Hobbs	427,521	--	323,582	52,355	--	--	--	--	--	--		--	803,458
Hondo	38,986	--	--	5,448	--	--	--	--	--	370		--	44,804
House	12,399	5,815	--	4,769	--	--	--	--	--	--		--	22,983
Jal	18,353	--	--	15,996	--	--	--	--	--	604		--	34,953
Jemez Mountain	83,626	39,806	--	15,299	120,314	--	11,174	--	7,345	777		--	278,341
Jemez Springs	149,376	--	--	13,571	--	--	24,650	--	--	--	(c)	21,030	208,627
Lake Arthur	32,415	--	--	7,131	--	--	--	--	--	--	(d)	2,353	41,900
Las Cruces	1,272,165	359,791	229,247	100,627	--	--	--	152,250	--	16,271	(ijk)	48,933	2,179,284
Las Vegas East	249,824	--	--	96,199	--	--	--	--	--	3,288		--	349,310
Las Vegas West	355,716	33,532	273,142	25,361	193,506	--	--	297,089	--	2,886	(l)	133,262	1,314,495
Logan	29,703	--	--	12,498	--	--	--	--	--	--		--	42,201
Lordsburg	115,544	--	--	20,280	--	--	--	--	--	--		--	135,824
Los Alamos	--	--	107,721	28,419	--	--	--	--	--	--	(d)	12,407	148,546
Los Lunas	228,918	--	--	28,422	--	--	29,197	--	17,237	10,432	(b)	24,759	338,964

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	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV INDIAN ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH & SCI		*MISC. FEDERAL PROJECTS	TOTALS
Loving	67,261	--	--	8,537	--	--	--	26,957	--	440		--	103,195
Lovington	286,950	36,362	--	21,849	--	--	--	--	--	3,694		--	348,856
Magdalena	138,807	--	--	14,844	--	--	30,344	--	17,896	1,306	(bc)	40,432	243,628
Maxwell	26,848	--	--	5,791	--	--	--	--	--	226		--	32,865
Melrose	14,398	12,818	--	10,611	--	--	--	--	--	--		--	37,827
Mesa Vista	85,260	23,492	--	16,123	95,246	--	--	742,607	--	502		--	963,229
Mora	155,163	--	--	16,670	--	--	--	61,970	--	--		--	233,804
Moriarty	61,581	--	--	16,190	--	--	--	--	--	--		--	77,771
Mosquero	7,974	4,943	--	3,777	--	--	--	--	--	8,000	(dm)	2,912	27,606
Mountainair	74,161	--	--	10,638	--	--	--	--	--	--		--	84,799
Pecos	90,822	--	--	12,509	--	--	--	93,814	--	265		--	197,410
Penasco	159,056	--	--	14,751	247,699	--	2,835	--	--	--		--	424,341
Pojoaque	76,408	--	--	15,176	--	--	27,448	--	--	1,258		--	120,290
Portales	449,737**	--	304,716	24,764	--	--	--	--	--	--		--	779,217
Quemado	20,663	--	--	10,777	--	--	--	--	--	--		--	31,440
Questa	51,194	6,065	--	21,890	118,368	--	--	--	--	659		--	198,176
Raton	137,212	--	--	17,640	--	--	--	35,611	--	2,086		--	192,549
Reserve	41,313	--	--	12,818	--	--	--	--	--	491		--	54,622
Roswell	965,175	--	205,489	44,598	--	--	--	--	--	12,185	(an)	51,699	1,279,146
Roy	9,429	--	--	5,347	--	--	--	--	--	--		--	14,777
Ruidoso	50,615	--	259,974	12,028	--	--	28,798	--	2,332	1,476	(bc)	39,126	394,349
San Jon	16,722	--	--	6,696	--	--	--	--	--	--		--	23,418
Santa Fe	795,991	--	262,524	82,841	--	--	29,396	--	--	9,186	(d)	60,569	1,240,507
Santa Rosa	130,078	50,577	--	17,448	144,406	--	--	--	--	1,090		--	343,599
Silver City	188,320	--	102,071	31,962	--	--	--	--	--	10,837		--	333,190
Socorro	195,858	--	--	23,086	193,528	11,392	--	--	--	11,466		--	435,330

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ACTUAL EXPENDITURES
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1986-1987

	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV INDIAN ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH & SCI		*MISC. FEDERAL PROJECTS	TOTALS
Springer	71,855	--	211,590	14,816	--	--	--	34,512	--	--	(o)	484,563	817,336
T. or C.	141,247	63,004	--	14,681	--	--	--	--	--	9,767		--	228,700
Taos	384,176	9,991	72,413	31,859	282,620	--	17,612	--	--	4,620	(bc)	11,547	814,839
Tatum	33,658	--	--	13,241	--	--	--	--	--	--		--	46,899
Texico	27,460	--	--	13,101	--	--	--	--	--	--		--	40,561
Tucumcari	147,722	--	--	18,887	--	--	--	--	--	--		--	166,609
Tularosa	125,176	--	--	16,662	120,801	--	59,886	--	15,973	--	(bc)	58,178	396,676
Vaughn	37,899	--	--	6,826	--	--	--	--	--	358		--	45,083
Wagon Mound	42,995	5,890	--	7,427	--	--	--	--	--	314		--	56,626
Zuni	399,773	--	--	116,995	208,293	--	184,521	--	169,276	4,026	(bc)	236,075	1,318,958
TOTALS	25,074,526	1,760,517	7,452,344	2,669,329	3,403,896	99,928	2,954,591	1,914,825	1,828,970	324,131		4,500,398	51,983,455

* Misc. Federal Projects Include:

(a)	U.S. Dept. of Transportation	182,518
(b)	P.L. 874 Sp. Ed. - Ongoing	892,295
(c)	P.L. 874 Sp. Ed. - One-Time	1,798,207
(d)	JTPA	451,508
(e)	Health/Environ. Sub. Abuse	70,153
(f)	BIA, P.L. 93-638	140,904
(g)	Health/Soc. Serv., Title XX	83,951
(h)	Delinq. Prev. Act of 1974, Dept. of Corrections	39,790
(i)	P.L. 98-151, Emerg. Immig.	191,027
(j)	Alcohol/Drug Abuse Ed., Dept. of Educ.	4,927
(k)	EESA, Title VI, Excel. in Educ.	7,444
(l)	Day Care	133,262
(m)	HUD Comm. Develop. Job Fill Act of 1974	242
(n)	Dept. of Justice Substance Abuse	19,607
(o)	94-142 Ancil. Speech	484,563
		4,500,398

** Portales is the fiscal agent for Elida, Floyd and Dora:

Portales	401,429
Elida	7,982
Floyd	14,465
Dora	25,861
	449,737

EXPENDITURE COMPARISON BY BUDGET CATEGORY
1983 - 1987 INCLUSIVE

	ACTUAL EXPENDITURES 1983-1984	ACTUAL EXPENDITURES 1984-85	PERCENT OF INCREASE/ DECREASE	ACTUAL EXPENDITURES 1985-86	PERCENT OF INCREASE/ DECREASE	ACTUAL EXPENDITURES 1986-87	PERCENT OF INCREASE/ DECREASE
1. Direct Instruction	323,080,887	348,659,765	7.92	357,549,282	2.55	386,520,572	8.10
2. Instructional Support	92,848,278	98,240,428	5.81	100,060,291	1.85	106,078,113	6.01
3. Administration	21,041,795	23,320,458	10.83	23,604,209	1.22	24,955,937	5.73
4. Operation & Maintenance of Plant	84,583,740	88,892,192	5.09	87,312,454	-1.78	91,122,980	4.36
5. Fixed Charges	85,024,625	100,031,167	17.65	105,154,342	5.12	112,857,666	7.33
6. Food Services	703,485	904,540	28.58	817,272	-9.65	623,847	-23.67
7. Non-Instructional Support	6,510,062	6,712,122	3.10	11,934,843	77.81	12,652,229	6.01
8. Community Services	1,044,784	1,137,075	8.83	1,067,104	-6.15	1,263,945	18.45
9. Pupil Transportation	40,092,013	44,101,527	10.00	45,766,683	3.78	47,186,142	3.10
10. Capital Outlay	9,383,068	11,257,210	19.97	12,144,840	7.88	7,981,293	-34.28
GRAND TOTALS	664,312,737	723,256,484	8.87	745,411,320	3.06	791,242,723	6.15

Operational Expenditure Per Pupil
By School Size
1986-87

1986-87 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
Under 500 MEM					
57.00	Mosquero	329,515	5,781	426,273	7,478
97.00	House	401,077	4,135	510,140	5,259
101.50	Corona	518,933	5,113	724,084	7,134
106.00	Roy	488,204	4,606	631,717	5,960
122.00	Maxwell	537,567	4,406	581,217	4,764
130.50	Des Moines	580,422	4,448	815,919	6,252
134.50	Grady	618,330	4,597	809,941	6,022
138.15	San Jon	567,700	4,109	717,157	5,191
143.00	Elida	559,836	3,915	807,354	5,646
150.50	Hondo	617,604	4,104	770,765	5,121
153.00	Lake Arthur	689,829	4,509	761,805	4,979
169.50	Wagon Mound	737,631	4,352	827,067	4,879
188.50	Floyd	786,239	4,171	960,941	5,098
192.50	Dora	739,807	3,843	956,006	4,966
201.00	Vaughn	776,145	3,861	919,260	4,573
231.50	Quemado	912,363	3,941	1,232,547	5,324
240.00	Logan	884,627	3,686	1,111,927	4,633
254.50	Melrose	979,929	3,850	1,205,803	4,738
286.00	Carrizozo	1,109,217	3,878	1,314,620	4,597
321.50	Loving	988,878	3,076	1,083,599	3,370
334.50	Reserve	1,142,615	3,416	1,369,315	4,094
339.75	Magdalena	1,177,980	3,467	1,349,550	3,972
344.50	Hagerman	1,188,098	3,449	1,347,270	3,911
352.00	Cloudcroft	1,168,395	3,319	1,342,602	3,814
378.00	Mountainair	1,142,736	3,023	1,371,998	3,630
386.00	Tatum	1,424,751	3,691	1,714,913	4,443
399.00	Springer	1,479,707	3,709	1,774,484	4,447
402.00	Ft. Sumner	1,239,265	3,083	1,536,442	3,822
406.50	Cimarron	1,571,912	3,867	1,803,270	4,436
420.00	Texico	1,499,764	3,571	1,705,309	4,060
453.00	Mesa Vista	1,626,715	3,591	1,982,803	4,377
453.50	Jemez Mountain	1,737,388	3,831	2,240,298	4,940
482.00	Capitan	1,540,257	3,196	1,841,925	3,821
488.32	Jemez Springs	1,552,763	3,180	1,783,914	3,653
9,057.22	Total	33,316,201	3,678	40,332,241	4,453

Operational Expenditure Per Pupil
By School Size
1986-87

1986-87 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
501-1,000 MEM					
570.50	Animas	1,618,473	2,837	2,062,431	3,615
588.00	Dulce	1,923,489	3,271	2,120,015	3,605
590.50	Chama	2,201,191	3,728	2,512,552	4,255
623.00	Estancia	1,854,438	2,977	2,185,044	3,507
664.50	Cuba	2,360,717	3,553	2,941,718	4,427
707.50	Jal	2,265,806	3,203	2,426,546	3,430
735.00	Questa	2,400,771	3,266	2,787,729	3,793
746.50	Pecos	2,328,533	3,119	2,630,799	3,524
751.50	Dexter	2,170,281	2,888	2,518,558	3,351
754.50	Mora	2,365,521	3,135	2,867,468	3,800
776.50	Penasco	2,217,047	2,855	2,580,364	3,323
788.50	Santa Rosa	2,400,596	3,045	2,863,657	3,632
812.50	Clayton	2,707,641	3,332	3,348,908	4,122
817.50	Eunice	2,155,826	2,637	2,350,148	2,875
839.50	Lordsburg	2,400,701	2,860	2,859,781	3,407
965.50	Hatch	2,704,835	2,801	3,182,749	3,296
11,731.50	Total	36,075,865	3,075	42,238,468	3,600
1,001-2,500 MEM					
1,236.50	T. or C.	3,312,216	2,679	3,938,562	3,185
1,270.50	Tularosa	3,630,282	2,857	4,115,221	3,239
1,498.00	Zuni	4,269,615	2,850	4,726,774	3,155
1,634.50	Pojoaque	4,278,598	2,618	4,865,634	2,977
1,801.00	Raton	4,442,303	2,467	5,046,434	2,802
1,808.00	Ruidoso	5,032,353	2,783	5,678,385	3,141
1,869.50	Tucumcari	4,515,897	2,416	5,092,711	2,724
1,875.00	Las Vegas West	5,762,619	3,073	6,483,128	3,458
1,891.50	Cobre Cons.	5,240,446	2,771	5,914,476	3,127
1,903.50	Socorro	5,214,908	2,740	5,932,964	3,117
2,121.00	Moriarty	4,969,772	2,343	6,179,909	2,914
2,461.50	Las Vegas East	6,779,781	2,754	7,488,082	3,042
2,473.00	Portales	6,211,668	2,512	7,033,953	2,844
23,843.50	Total	63,660,460	2,670	72,496,234	3,041

Operational Expenditure Per Pupil
By School Size
1986-87

1986-87 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
2,501-5,000 MEM					
2,808.50	Aztec	6,595,747	2,348	7,457,287	2,655
2,997.00	Bernalillo	8,438,975	2,816	9,220,086	3,076
3,050.50	Taos	7,828,940	2,566	8,828,304	2,894
3,198.50	Lovington	7,866,665	2,459	8,540,128	2,670
3,356.00	Artesia	7,719,816	2,300	8,849,712	2,637
3,449.50	Bloomfield	8,322,266	2,413	9,618,406	2,788
3,631.00	Los Alamos	14,744,236	4,061	16,246,466	4,474
3,802.50	Deming	9,209,184	2,422	10,297,630	2,708
3,875.50	Silver City	10,205,692	2,633	11,344,293	2,927
3,903.00	Belen	9,569,256	2,452	10,655,787	2,730
4,156.50	Grants	10,651,957	2,563	12,096,725	2,910
4,329.50	Los Lunas	10,390,370	2,400	11,439,713	2,642
42,558.00	Total	111,543,104	2,621	124,594,538	2,928
5,001-10,000 MEM					
5,044.50	Espanola	13,745,217	2,725	15,721,336	3,117
6,245.50	Central Cons.	15,796,247	2,529	17,892,803	2,865
6,526.00	Carlsbad	15,851,498	2,429	17,535,307	2,687
7,440.00	Alamogordo	18,274,154	2,456	19,862,416	2,670
7,813.00	Clovis	18,915,102	2,421	20,715,241	2,651
7,837.50	Gadsden	17,874,862	2,281	20,067,553	2,560
8,270.00	Hobbs	19,196,904	2,321	20,740,423	2,508
8,354.00	Farmington	20,042,618	2,399	21,799,675	2,609
9,365.00	Roswell	23,928,607	2,555	25,695,564	2,744
66,895.50	Total	163,625,210	2,446	180,030,318	2,691

Operational Expenditure Per Pupil
By School Size
1986-87

1986-87 FUNDED MEM	School by Size	*Net Operational Expenditures	Net Oper. Expenditures Per Pupil	Total Operational Expenditures	Total Oper. Expenditures Per Pupil
1,001-15,000 MEM					
11,148.00	Santa Fe	28,228,108	2,532	30,556,254	2,741
12,028.00	Gallup	30,150,261	2,507	33,114,520	2,753
23,176.00	Total	58,378,370	2,519	63,670,774	2,747
Over 15,000 MEM					
16,469.00	Las Cruces	40,462,999	2,457	43,468,535	2,639
76,647.50	Albuquerque	214,473,059	2,798	230,211,951	3,004
93,116.50	Total	254,936,058	2,738	273,680,486	2,939
270,378.22	GRAND TOTAL:	721,535,267	2,669	797,043,058	2,948

* Net Operational Expenditures are defined as the expenditures for: Direct Instruction, Instructional Support, Administration, Operation of Plant, Maintenance of Plant and Fixed Charges. This excludes Food Services, Non-Instructional Student Support, Community Services, Pupil Transportation, Capital Outlay and Special Projects.

NET OPERATIONAL EXPENDITURES PER PUPIL
10 YEAR STUDY -- 1977-1987

FISCAL YEAR	NET OPER. EXPENDITURE PER PUPIL	DOLLAR INCREASE	PERCENT INCREASE
1977-78	1,224	--	--
1978-79	1,391	167	13.6
1979-80	1,556	165	11.9
1980-81	1,776	220	14.1
1981-82	2,092	316	17.8
1982-83	2,316	224	10.7
1983-84	2,337	21	0.9
1984-85	2,517	180	7.7
1985-86	2,531	14	0.6
1986-87	2,669	138	5.5

CASH BALANCES AS OF JUNE 30, 1987
OPERATIONAL FUND BY SCHOOL DISTRICT

	Available for Budget				Unavailable	
	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95% Credits	Total
Alamogordo	1,148,158	255,939	--	1,404,097	95,806	1,499,903
Albuquerque	7,540,766	1,000,000	--	8,540,766	142,915	8,683,681
Animas	79,289	21,370	--	100,659	11,920	112,579
Artesia	635,259	100,000	--	735,259	13,853	749,112
Aztec	418,032	100,000	--	518,032	57,531	575,563
Belen	471,502	100,000	--	571,502	15,620	587,122
Bernalillo	165,339	150,000	--	315,339	709,304	1,024,643
Bloomfield	583,481	203,928	--	787,409	862,987	1,650,396
Capitan	--	22,085	--	22,085	1,149	23,234
Carlsbad	447,423	184,958	--	632,381	17,189	649,570
Carrizozo	112,004	28,796	--	140,800	688	141,488
Central Cons.	983,416	150,000	--	1,133,416	156,277	1,289,693
Chama	90,188	30,000	--	120,188	505	120,693
Cimarron	104,635	20,602	--	125,237	1,669	126,906
Clayton	221,283	50,000	--	271,283	2,899	274,182
Cloudcroft	184,783	63,715	--	248,498	775	249,273
Clovis	897,920	150,000	--	1,047,920	7,542	1,055,462
Cobre Cons.	321,971	105,433	--	427,404	25,098	452,502
Corona	34,305	17,118	--	51,423	118	51,541
Cuba	134,980	30,000	--	164,980	135,081	300,061
Deming	645,148	100,000	--	745,148	9,352	754,500
Des Moines	38,910	17,745	--	56,655	59	56,714
Dexter	162,762	60,000	--	222,762	100	222,862

CASH BALANCES AS OF JUNE 30, 1987
OPERATIONAL FUND BY SCHOOL DISTRICT

	Available for Budget				Unavailable	
	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95% Credits	Total
Dora	62,740	39,489	--	102,229	515	102,744
Dulce	80,486	20,000	3,992	104,478	2,515	106,993
Elida	--	9,330	--	9,330	215	9,545
Espanola	485,023	150,000	--	635,023	147,605	782,628
Estancia	74,172	57,742	--	131,914	708	132,622
Eunice	215,021	116,096	--	331,117	4,485	335,602
Farmington	590,146	150,000	--	740,146	230,667	970,813
Floyd	206,795	41,777	--	248,572	10	248,582
Ft. Sumner	59,604	32,400	--	92,004	24	92,028
Gadsden	454,510	150,601	--	605,111	5,977	611,088
Gallup	1,670,286	200,000	--	1,870,286	4,933,827	6,804,113
Grady	34,099	19,858	--	53,957	172	54,129
Grants	787,263	100,000	--	887,263	707,992	1,595,255
Hagerman	69,710	30,000	--	99,710	517	100,227
Hatch	124,812	39,193	--	164,005	361	164,366
Hobbs	1,056,771	250,056	--	1,306,827	9,980	1,316,807
Hondo	41,129	21,000	--	62,129	803	62,932
House	34,323	11,281	--	45,604	154	45,758
Jal	14,393	19,208	--	33,601	3,573	37,174
Jemez Mountain	67,130	49,238	--	116,368	39,929	156,297
Jemez Springs	219,932	30,000	25,063	274,995	4,393	279,388
Lake Arthur	65,973	25,000	--	90,973	215	91,188
Las Cruces	1,975,779	524,646	--	2,500,425	15,455	2,515,880

CASH BALANCES AS OF JUNE 30, 1987
OPERATIONAL FUND BY SCHOOL DISTRICT

	Available for Budget				Unavailable	
	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95% Credits	Total
Las Vegas East	136,918	150,000	--	286,918	2,442	289,360
Las Vegas West	92,681	75,000	--	167,681	1,445	169,126
Logan	105,128	19,150	--	124,278	613	124,891
Lordsburg	393,494	100,000	--	493,494	1,968	495,462
Los Alamos	488,918	148,682	--	637,600	442,955*	1,080,555
Los Lunas	217,394	100,000	--	317,394	80,570	397,964
Loving	169,541	54,740	--	224,281	629	224,910
Lovington	566,470	133,615	--	700,085	8,489	708,574
Magdalena	18,571	63,820	--	82,391	136	82,527
Maxwell	26,358	6,025	--	32,383	74	32,457
Melrose	42,502	29,084	--	71,586	379	71,965
Mesa Vista	134,545	20,000	--	154,545	703	155,248
Mora	20,927	30,000	--	50,927	359	51,286
Moriarty	48,370	50,378	--	98,748	2,021	100,769
Mosquero	25,310	10,000	--	35,310	1,465	36,775
Mountainair	88,829	30,000	--	118,829	721	119,550
Pecos	73,631	41,000	--	114,631	165	114,796
Penasco	192,924	85,000	--	277,924	15,751	293,675
Pojoaque	204,585	50,000	--	254,585	319,938	574,523
Portales	170,948	100,000	--	270,948	264	271,212
Quemado	7,822	28,000	--	35,822	1,169	36,991
Questa	--	23,430	--	23,430	--	23,430
Raton	130,851	176,112	--	306,963	1,263	308,226

CASH BALANCES AS OF JUNE 30, 1987
OPERATIONAL FUND BY SCHOOL DISTRICT

	Available for Budget				Unavailable	
	1.000-11.000	Emergency	Unbudgeted	Sub-Total	95% Credits	Total
Reserve	111,706	28,723	--	140,429	14,482	154,911
Roswell	798,963	100,000	--	898,963	13,139	912,102
Roy	13,134	20,000	--	33,134	193	33,327
Ruidoso	159,558	51,135	6,000	216,693	3,727	220,420
San Jon	52,178	17,743	--	69,921	132	70,053
Santa Fe	1,005,132	255,397	--	1,260,529	36,615	1,297,144
Santa Rosa	153,640	40,000	--	193,640	2,308	195,948
Silver City	86,819	87,730	--	174,549	19,501	194,050
Socorro	127,234	50,000	--	177,234	406	177,640
Springer	106,206	45,498	--	151,704	1,572	153,276
T. or C.	90,745	39,532	--	130,277	2,983	133,260
Taos	818,416	100,000	--	918,416	36,749	955,165
Tatum	105,615	44,530	--	150,145	1,297	151,442
Texico	166,298	81,914	--	248,212	482	248,694
Tucumcari	127,099	50,000	--	177,099	2,512	179,611
Tularosa	185,138	25,000	--	210,138	210,627	420,765
Vaughn	41,394	25,000	--	66,394	567	66,961
Wagon Mound	47,859	20,000	--	67,859	116	67,975
Zuni	98,741	70,000	--	168,741	441	169,182
STATE TOTAL	31,464,243	7,724,842	35,055	39,224,140	9,609,897	48,834,037

* DOE funds and expenditures held in abeyance until receipt of annual DOE contract.

CASH BALANCES AS OF JUNE 30, 1987
OTHER FUNDS

	-- GENERAL FUNDS --	-DEBT SERVICE-	----- CAPITAL PROJECTS FUND -----			--------- S P E C I A L R E V E N U E F U N D S ---------				
	Teacherage	Debt Service Fund	Bond Building	Critical Cap. Outlay	Special Bldg.*	Cap. Imp. SB 9	Fed. Proj. Fund	Cafeteria	Athletics	Defer. Sick Leave
Alamogordo	--	90,890	--	--	143,016 (L)	639,154	312,322	107,696	34,158	--
Albuquerque	--	1,034,116	2,447,920	--	7,209,665 (L)	762,394	237,381	762,686	--	--
Animas	3,919	208,737	98,234	--	--	--	6,809	4,215	1,340	--
Artesia	--	--	--	--	480,170 (L)	357,699	3,408	69,079	7,289	--
Aztec	--	1,477,350	--	--	--	154,627	--	51,056	--	--
Belen	--	462,938	3,504,388	314,133	223,911 (L)	231,029	1,819	83,004	5,758	88,028
Bernalillo	22,130	546,337	1,484,240	--	39,411 (L)	30,440	550,678	25,639	8,472	--
Bloomfield	--	963,401	1,894,838	--	--	85,984	72,754	79,862	34,170	--
Capitan	--	268,954	600,716	--	--	77,553	--	16,124	1,239	--
Carlsbad	--	1,067,547	--	262	15,914 (L)	498,015	--	286,980	15,448	--
Carrizozo	--	89,733	23,403	--	--	38,169	119	5,518	593	--
Central Cons.	194,474	3,368,508	7,721,146	--	--	1,088,190	656,386	443,507	--	--
Chama	5,488	144,898	225,235	360,121	--	2,273	15,020	1,703	13,406	--
Cimarron	--	84,628	58,306	--	--	102,643	224	12,468	4,607	--
Clayton	--	33,928	13,371	--	--	118,312	1,190	29,251	7,336	--
Cloudcroft	--	29,452	--	--	--	100,724	724	13,547	11,689	--
Clovis	--	714,460	1,569,416	--	--	968,240	24,470	61,106	77,421	--
Cobre Cons.	--	--	--	--	--	347,349	6,377	56,893	6,827	--
Corona	3,159	--	--	--	--	41,691	1,157	3,193	1,410	--
Cuba	13,184	277,537	--	--	--	100,838	122,827	9,609	2,546	--
Deming	--	362,731	51,174	--	--	264,137	6,646	160,652	--	--
Des Moines	--	6,368	--	--	--	17,697	135	6,703	3,106	--
Dexter	--	68,472	--	--	--	107,180	2,388	83,770	--	72,579
Dora	1,904	--	--	--	7,365 (SF)	121,653	158	4,359	2,894	--
Dulce	12,651	247,474	30,849	--	--	38,461	4,903	24,866	6,301	--
Elida	2,314	99,801	--	--	--	--	104	3,928	124	--
Espanola	--	634,883	2,190,664	593,161	--	682,044	--	--	23,310	--
Estancia	--	116,246	927,642	--	--	94,676	142	10,224	1,733	--
Eunice	47,282	--	--	--	--	99,233	--	35,804	12,822	--
Farmington	--	1,863,904	1,456,973	--	--	355,458	13,232	128,490	73,840	--
Floyd	--	16,236	--	--	42,839 (L)	1,503	--	11,175	4,961	--
Ft. Sumner	--	87,090	--	--	50,095 (LS)	125,265	1	11,095	2,480	--

CASH BALANCES AS OF JUNE 30, 1987
OTHER FUNDS

	-- GENERAL FUNDS --	-DEBT SERVICE-	----- CAPITAL PROJECTS FUND -----			--------- SPECIAL REVENUE FUNDS ---------				
	Teacherage	Debt Service Fund	Bond Building	Critical Cap. Outlay	Special Bldg.*	Cap. Imp. SB 9	Fed. Proj. Fund	Cafeteria	Athletics	Defer. Sick Leave
Gadsden	--	1,049,383	2,971,759	3,935,639	--	213,247	3,416	160,683	--	--
Gallup	150,578	1,258,273	527,899	--	193,279 (LF)	1,163,848	865,189	355,574	165,519	--
Grady	4,516	12,021	254	--	--	30,481	163	5,176	6,871	--
Grants	10,746	269,642	--	--	--	48,196	52,388	45,483	--	--
Hagerman	--	134,130	7,729	--	--	63,650	429	7,888	452	--
Hatch	--	68,691	--	--	--	43,870	57,793	53,187	--	--
Hobbs	--	476,622	58	--	91,929 (L)	264,107	10,927	170,397	11,153	--
Hondo	--	65,295	42,323	--	120,144 (L)	22,997	--	6,191	1,225	--
House	--	26,287	--	4,948	--	31,462	--	2,951	495	--
Jal	--	--	--	--	--	110,949	19	41,894	16,015	57,764
Jemez Mount.	3,526	195,010	7,197,229	--	--	--	--	1,871	383	--
Jemez Springs	31,373	557,226	380,994	--	--	178,715	92,050	39,086	--	--
Lake Arthur	372	124,411	7,135	--	--	4,157	--	4,995	528	--
Las Cruces	--	625,550	3,403,748	--	1,069,666 (L)	1,521,126	72,061	1,058,609	--	--
Las Vegas E.	--	552,352	1,595,765	--	--	209,370	3,830	23,673	--	--
Las Vegas W.	--	381,164	1,469,841	--	60,000 (S)	53,037	56,189	57,463	19,733	--
Logan	--	19,091	--	--	--	14,881	--	1,859	88	--
Lordsburg	--	7,911	1,012,613	--	--	173,145	650	32,229	--	--
Los Alamos	--	428,669	--	--	1,096,660 (LF)	351,897	1,171	4,298	--	2,306
Los Lunas	--	652,396	1,790,473	--	1,014,504 (S)	96,382	12,247	830	3,953	--
Loving	--	13,504	--	--	--	35,408	4,274	12,668	3,447	--
Lovington	--	--	--	--	--	634,177	5,180	54,362	11,064	--
Magdalena	--	42,918	252,865	520,798	--	9,853	54,829	--	61	--
Maxwell	2,357	19,544	--	--	--	--	448	3,402	1,806	--
Melrose	--	109,972	28,942	--	--	26,794	393	8,184	1,152	--
Mesa Vista	1,900	56,738	3,223	--	--	40,593	55,989	11,522	3,623	--
Mora	--	89,637	--	--	--	1,623	--	31,649	2,839	--
Moriarty	--	552,082	2,195,254	546,026	--	134,420	2,514	61,102	1,695	--
Mosquero	1	20,500	--	--	--	27,939	--	--	--	--
Mountainair	--	6,899	--	--	--	17,440	3,366	13,216	1,311	--
Pecos	--	58,167	--	--	--	12,053	1,621	1,786	51	--
Penasco	--	4,321	1,826	89,781	--	168,637	46,210	53,470	2,225	--

CASH BALANCES AS OF JUNE 30, 1987
OTHER FUNDS

	-- GENERAL FUNDS --	-DEBT SERVICE-	----- CAPITAL PROJECTS FUND -----			--------- SPECIAL REVENUE FUNDS ---------				
	Teacherage	Debt Service Fund	Bond Building	Critical Cap. Outlay	Special Bldg.*	Cap. Imp. SB 9	Fed. Proj. Fund	Cafeteria	Athletics	Defer. Sick Leave
Pojoaque	--	43,995	1,042,002	789,372	24,415 (S)	18,865	29,608	11,820	11,467	--
Portales	--	340	--	--	--	363,378	--	94,015	7,626	--
Quemado	1,929	92,847	--	--	--	19,428	34	6,710	--	--
Questa	5,680	101,633	2,051,454	--	279 (L)	24,830	9,166	36,856	1,091	--
Raton	--	--	--	--	--	45,768	338	40,237	16,593	--
Reserve	8,348	46,069	--	--	--	--	409	15,880	1,316	--
Roswell	--	1,599,138	8,077,709	--	--	--	7,088	99,598	60,406	--
Roy	2,248	25,631	--	19,242	--	20,722	3,181	8,113	2,856	--
Ruidoso	--	760,491	1,236,605	--	--	133,685	782	41,149	16,204	--
San Jon	--	65,684	539,526	--	--	52,480	1	5,752	6,370	--
Santa Fe	--	949,355	8,914,061	--	1,746 (L)	1,355,688	66,228	62,561	38,641	--
Santa Rosa	--	83,592	--	--	--	18,004	10,751	13,548	887	--
Silver City	7,664	419,978	--	--	--	84,252	2,129	49,551	16,156	--
Socorro	--	184,678	488,580	112,205	--	270,275	2,489	30,585	5,563	--
Springer	--	--	--	--	--	14,577	32,330	6,557	13,633	38,877
T. or C.	--	388,010	314,170	--	--	79,847	2,681	30,427	--	--
Taos	--	286,603	15,209	35,401	--	353,875	13,791	40,442	--	--
Tatum	--	--	--	--	136,162 (L)	--	421	15,836	9,231	--
Texico	--	119,488	382,631	--	--	76,227	--	17,871	21	--
Tucumcari	--	276,888	--	--	86,939 (L)	203,901	1,657	28,131	20,662	--
Tularosa	11,937	102,353	80,031	--	--	23,862	249,020	30,150	2,438	--
Vaughn	6,499	54,261	649,715	--	--	30,488	2,217	7,873	1,581	--
Wagon Mound	--	39	--	--	247 (L)	8,482	--	4,482	3,427	--
Zuni	15,586	33,247	--	314,712	--	77,170	17,815	62,706	574	--
TOTAL	571,765	27,879,345	70,980,138	7,635,801	12,108,356	16,632,889	3,896,856	5,690,750	857,712	259,554

*** Special Building Fund Includes:**

(L)	**Local**	**10,050,759**
(S)	**State**	**1,226,416**
(F)	**Federal**	**831,181**
		12,108,356

INCOME PROJECTIONS AND BUDGETS

APPROPRIATIONS
1987-1988

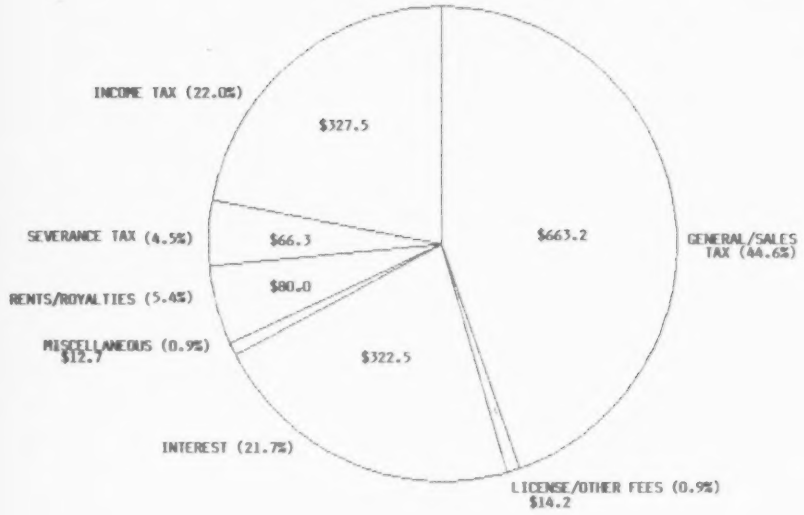
PUBLIC SCHOOL FUND:	DOLLAR PER UNIT	APPROPRIATED LAWS OF 1987, CH. 355
State Equalization Guarantee	$1,689.00	$698,899,500.00
Transportation:		
Basic Distribution		52,409,600.00
Vocational		320,600.00
Supplemental Distribution:		
Out-of-State Tuition		268,000.00
Emergency		1,200,000.00
Emergency Capital Outlay		200,000.00
Implementation of HB 602 Laws of 1987, Chapter 320		6,100,000.00
Textbooks		10,205,900.00
Public School Capital Imprvts. Fund		
Cash Balance 6/30/87		3,373,331.83
Laws of 1987, Chapter 354 (Sev. Tax Bonds)		5,000,000.00
Public School Critical Capital Outlay Fund		
Cash Balance 6/30/87		6,803,916.63
Laws of 1987, Chapter 354 (Sev. Tax Bonds)		5,000,000.00
Las Cruces Withholding/Transp. Carryover		181,648.70
State Support Reserve		
1986-87 Undistributed		8,930,818.63
Laws of 1987, Chapter 355		5,000,000.00
		13,930,818.63

STATE GENERAL FUND

(In Millions)

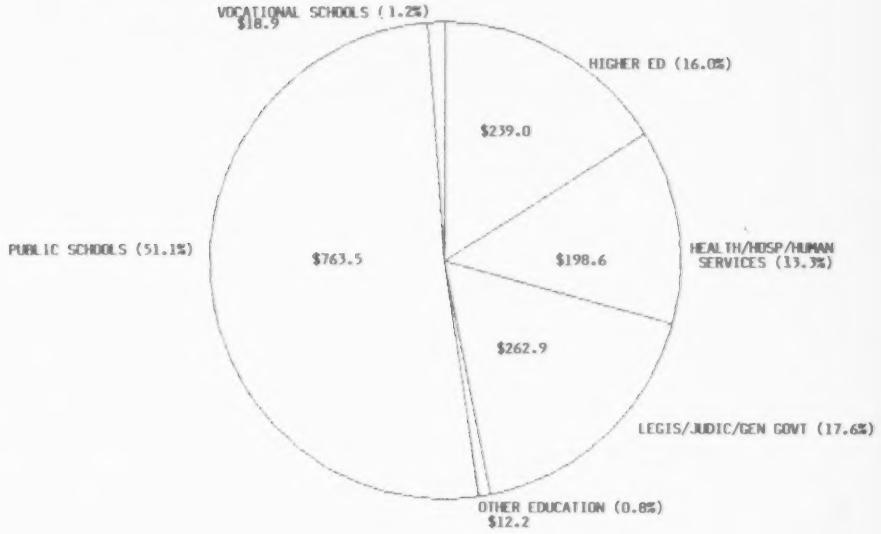
1987-88 ESTIMATED REVENUE

Total - $1,486.4



1987-88 ONGOING APPROPRIATIONS

Total - $1,495.1



PROJECTED INCOME BY FUND 1987-1988

	--- GENERAL FUNDS ---		-DEBT SERVICE-	--- CAPITAL PROJECTS FUND ---			-------- SPECIAL REVENUE FUNDS --------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	*Federal State Local	Capital Improvements SB-9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Alamogordo	20,851,141	--	503,757	--	--	79,533 (FL)	814,800	1,226,131	--	836,500	88,448	24,400,310
Albuquerque	244,907,537	--	4,366,486	1,927,080**	--	16,843,000 (L)	6,606	9,588,792	--	10,949,314	--	288,588,815
Animas	2,033,611	7,100	170,114	2,186	--	--	--	13,987	--	89,347	26,500	2,342,845
Artesia	8,940,558	--	--	--	--	--	472,783	623,002	--	416,100	42,000	10,494,443
Aztec	7,596,242	--	1,095,084	--	--	--	266,858	225,993	--	459,931	--	9,644,108
Belen	10,884,371	--	1,049,895	1,180,000	1,500	40,500 (L)	414,283	866,961	3,500	449,600	50,700	14,941,310
Bernalillo	9,495,668	12,172	576,046	577,000	--	29,800 (L)	355,938	1,334,841	--	483,189	30,889	12,895,543
Bloomfield	10,230,385	--	2,192,776	50,000	--	--	409,248	945,674	--	452,050	31,546	14,311,679
Capitan	1,847,643	--	231,425	15,375	--	--	70,005	77,422	--	55,500	9,200	2,306,570
Carlsbad	18,020,535	--	924,929	--	--	1,000 (L)	691,314	958,924	--	1,301,317	61,901	21,959,920
Carrizozo	1,341,322	--	67,737	1,000	--	--	50,174	69,087	--	43,550	7,400	1,580,270
Central Cons.	18,745,872	170,000	5,342,054	450,000	--	--	1,589,133	1,897,410	--	1,195,000	--	29,389,469
Chama	2,487,134	18,200	220,132	8,000	9,000	--	91,600	161,740	--	132,274	15,200	3,143,280
Cimarron	1,812,437	--	574,062	500	--	--	192,773	50,484	--	61,549	13,184	2,704,989
Clayton	3,500,845	--	78,717	--	--	--	117,996	137,792	--	129,309	40,235	4,004,894
Cloudcroft	1,374,340	--	106,161	--	--	--	61,405	22,797	--	54,383	6,400	1,625,486
Clovis	21,046,747	--	851,406	100,000	--	39,680 (F)	835,874	1,111,060	--	1,438,957	72,750	25,496,474
Cobre Cons.	5,743,376	--	--	--	--	--	216,292	268,182	--	297,200	15,000	6,540,050
Corona	735,724	3,155	--	--	--	--	27,057	35,340	--	19,565	2,492	823,333
Cuba	2,990,493	10,350	--	--	--	--	97,456	383,884	--	154,850	19,050	3,656,083
Deming	10,684,715	--	298,500	500	--	--	402,659	820,945	--	481,563	--	12,688,882
Des Moines	847,834	--	52,375	--	--	--	23,926	25,967	--	23,403	8,650	982,155
Dexter	2,725,530	--	92,562	--	--	--	102,847	131,860	24,700	186,800	--	3,264,299
Dora	953,335	2,400	--	--	--	--	42,209	9,945	--	23,550	4,250	1,035,689
Dulce	2,298,620	51,600	1,184,801	--	--	--	125,868	467,638	--	95,400	25,336	4,249,263
Elida	833,541	4,200	150,194	--	--	--	26,066	8,391	--	28,753	6,167	1,057,312
Espanola	16,235,940	--	498,743	25,000	--	--	587,512	1,344,337	--	762,270	29,100	19,482,902
Estancia	2,229,617	--	142,840	25,500	--	--	80,780	89,090	--	96,535	14,310	2,678,672

PROJECTED INCOME BY FUND 1987-1988

	--- GENERAL FUNDS ---		-DEBT SERVICE-	--- CAPITAL PROJECTS FUND ---			-------- S P E C I A L R E V E N U E F U N D S --------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	*Federal State Local	Capital Improvements SB-9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Eunice	2,376,491	3,801	--	--	--	--	308,341	42,661	--	74,760	19,150	2,825,204
Farmington	21,851,395	--	2,997,636	12,000	--	--	869,761	858,364	--	835,340	56,800	27,481,296
Floyd	920,032	--	--	2,500	--	--	32,595	8,819	--	39,450	8,700	1,012,096
Ft. Sumner	1,620,125	--	64,402	--	--	1,000 (L)	54,481	65,253	--	60,893	8,910	1,875,064
Gadsden	21,211,071	--	1,398,169	2,430,000	675,000	--	775,015	1,523,492	--	1,688,525	--	29,701,272
Gallup	34,321,705	296,580	2,185,528	24,310	--	2,016 (L)	1,271,088	6,125,893	--	2,008,500	126,000	46,361,620
Grady	742,037	2,142	36,193	--	--	--	25,660	56,348	--	18,677	6,550	887,607
Grants	12,242,004	35,500	218,076	--	--	--	453,890	930,109	--	723,750	--	14,603,329
Hagerman	1,438,723	--	181,464	--	--	--	56,087	78,672	--	65,100	4,081	1,824,127
Hatch	3,227,379	--	61,801	--	--	--	127,008	411,998	--	152,275	--	3,980,461
Hobbs	20,577,605	--	2,050,966	--	--	5,000 (L)	793,836	908,083	--	939,391	100,000	25,374,881
Hondo	759,183	--	61,926	--	--	--	27,724	50,037	--	29,148	2,649	930,667
House	559,465	--	35,807	--	--	--	17,617	26,610	--	16,620	3,620	659,739
Jal	2,110,118	--	--	--	--	--	179,104	37,231	2,500	82,647	17,119	2,428,719
Jemez Mount.	2,334,351	15,900	1,358,200	300,000	--	--	--	189,834	--	83,415	8,000	4,289,700
Jemez Springs	2,017,200	9,000	510,195	10,000	--	--	92,403	247,820	--	56,000	--	2,942,618
Lake Arthur	772,143	6,350	165,726	330	500,000	--	29,589	37,228	--	40,370	1,750	1,553,486
Las Cruces	46,428,087	--	2,320,705	86,258	--	625,285 (L)	1,855,119	2,643,384	--	3,147,325	--	57,106,163
Las Vegas E.	7,898,570	--	527,611	60,000	--	--	308,939	397,938	--	291,275	--	9,484,333
Las Vegas W.	6,325,545	--	473,481	1,520,000	1,000,000	131,400 (S)	233,412	1,075,210	--	324,164	40,600	11,123,812
Logan	1,108,232	--	13,922	--	--	--	38,677	38,163	--	47,278	15,200	1,261,472
Lordsburg	3,051,914	--	209,282	31,000	--	--	114,151	148,966	--	112,550	--	3,667,863
Los Alamos	16,744,899	--	1,438	--	--	2,334,967 (L)	500	138,568	13,815	181,545	--	19,415,732
Los Lunas	11,901,349	--	829,150	1,100,000	--	--	454,000	395,082	--	722,000	25,500	15,427,081
Loving	1,228,659	--	690	--	--	--	47,801	75,802	--	83,400	2,600	1,438,952
Lovington	8,547,000	--	--	--	--	--	596,266	402,596	--	471,897	86,300	10,104,059
Magdalena	1,486,004	--	80,283	30,460	17,447	--	55,573	187,832	--	66,871	11,000	1,935,470
Maxwell	599,411	1,800	18,603	--	--	--	22,739	32,044	--	18,795	6,350	699,742

PROJECTED INCOME BY FUND 1987-1988

	--- GENERAL FUNDS ---		-DEBT SERVICE-	--- CAPITAL PROJECTS FUND ---			-------- S P E C I A L R E V E N U E F U N D S --------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	*Federal State Local	Capital Improvements SB-9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Melrose	1,231,113	--	103,698	18,000	--	--	42,001	33,096	--	55,500	21,000	1,504,408
Mesa Vista	2,061,715	950	253,441	500	501,000	--	500	547,434	--	93,300	18,500	3,477,340
Mora	2,911,747	--	62,707	--	--	14,500 (L)	103,427	191,359	--	141,997	15,200	3,440,937
Moriarty	6,620,981	--	610,552	36,000	24,000	--	223,959	101,841	--	240,993	58,000	7,916,326
Mosquero	420,866	1,210	--	--	--	--	47,994	14,431	--	14,000	1,505	500,006
Mountainair	1,432,861	--	300	--	--	--	49,821	109,630	--	65,000	8,900	1,666,512
Pecos	2,838,388	--	148,763	1,002,000	--	--	105,095	135,653	--	169,500	18,500	4,417,899
Penasco	2,822,236	--	35,446	--	--	--	105,516	610,308	--	155,000	10,798	3,739,304
Pojoaque	5,001,988	--	232,039	10,405	5,150	47,087 (SF)	182,646	98,046	--	262,549	25,820	5,865,730
Portales	7,182,324	--	--	--	--	--	278,692	841,959	--	350,750	28,128	8,681,853
Quemado	1,272,943	2,830	133,898	--	200,000	--	38,775	30,544	--	40,700	--	1,719,690
Questa	2,840,323	2,100	615,544	1,670,000	1,050,000	--	105,824	94,703	--	138,225	15,000	6,531,719
Raton	5,143,867	--	--	--	--	30,528 (S)	198,799	199,606	--	167,848	30,750	5,771,398
Reserve	1,333,665	9,920	--	--	--	--	--	59,226	--	45,275	2,550	1,450,636
Roswell	25,792,324	--	1,627,929	357,800	--	--	--	1,366,843	--	936,345	80,000	30,161,241
Roy	643,882	150	17,122	--	--	--	20,789	22,982	--	17,000	5,075	727,000
Ruidoso	5,805,065	--	1,044,907	21,688**	--	--	327,700	340,577	--	189,594	23,000	7,752,531
San Jon	699,689	--	109,983	10,000	--	--	24,469	25,654	--	19,300	4,800	893,895
Santa Fe	31,906,106	--	3,633,320	275,000	--	12,000 (L)	1,270,276	1,522,186	--	1,241,668	88,000	39,948,556
Santa Rosa	2,756,789	--	78,205	--	--	--	98,966	250,747	--	129,491	16,800	3,330,998
Silver City	11,239,873	810	705,609	--	--	--	427,102	349,229	--	433,482	48,300	13,204,405
Socorro	5,841,390	--	400,946	235,000	--	--	225,530	500,481	--	257,710	37,250	7,498,307
Springer	2,453,276	--	--	--	--	--	66,522	347,166	13,967	81,650	9,550	2,972,131
T. or C.	3,834,358	--	515,304	2,500	--	--	141,744	236,723	--	151,483	--	4,882,112
Taos	9,172,239	--	536,029	--	--	--	341,175	1,161,680	--	517,600	--	11,728,723
Tatum	1,739,720	--	--	--	--	5,000 (L)	113,112	46,124	--	73,600	13,275	1,990,831
Texico	1,737,905	--	127,362	8,000	--	--	4,200	43,737	--	68,500	11,500	2,001,204
Tucumcari	5,226,346	--	268,698	1,500	--	--	196,678	200,995	--	192,290	25,050	6,111,557

PROJECTED INCOME BY FUND 1987-1988

	--- GENERAL FUNDS ---		-DEBT SERVICE-	--- CAPITAL PROJECTS FUND ---			-------- SPECIAL REVENUE FUNDS --------					
	Operational Fund	Teach-erage	Debt Service Fund	Bond Building	Critical Capital Outlay	*Federal State Local	Capital Improvements SB-9	Federal Projects Fund	Deferred Sick Leave	Cafeteria	Athletics	TOTALS
Tularosa	4,087,032	6,350	131,285	800	--	--	150,742	373,693	--	170,400	24,800	4,945,102
Vaughn	909,715	2,890	109,711	276,500	--	46,823 (S)	34,791	60,208	--	36,750	8,875	1,486,263
Wagon Mound	850,584	--	--	--	--	--	29,359	51,310	--	28,058	8,875	968,186
Zuni	4,760,290	105,200	35,152	--	--	10,061 (S)	180,752	1,279,743	--	304,500	15,100	6,690,798
STATEWIDE	828,367,410	782,660	48,110,000	13,894,692 **	3,983,097	20,299,180	22,151,794	51,279,627	58,482	39,889,778	1,846,488	1,030,663,208

* Building Funds Include:

(L) Local	19,920,963	+
(S) State	259,899	++
(F) Federal	118,318	+++
	20,299,180	

\+ Includes:

HB 33	18,107,727
Voc. Revolv.	84,000
Lease Income	1,319,287
Invest. Earn.	409,949
	19,920,963

+++ Includes:

DOE Conservation	72,288
DOE Asbestos	39,680
Natural Resources	6,000
Interest	350
	118,318

** Bond Building Includes:

For Albuquerque	1,865,000	from sale of Monroe
For Ruidoso	1,688	Miscellaneous

++ Includes:

N.M. State Highway	229,321
N.M. Energy & Min.	30,528
Interest	50
	259,899

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen	Bernalillo
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 86,297.00	$ 1,238,547.00	$ 28,325.00	$ 116,678.00	$ 62,524.00	$ 48,838.00	$ 21,280.00
10.12	Fees From Patrons	27,320.00	946,039.00	--	8,500.00	75,910.00	25,000.00	--
10.13	Tuition from Out of State	--	--	2,834.00	--	--	--	--
10.14	Earnings from Investments	175,000.00	2,500,000.00	8,012.00	85,000.00	65,000.00	90,000.00	60,000.00
10.17	Rent	1,000.00	29,500.00	--	3,000.00	--	3,200.00	100.00
10.18	Sale of Real Property/Equip.	--	15,000.00	--	--	--	--	--
10.19	Miscellaneous	1,500.00	822,616.00	--	--	1,800.00	73,000.00	5,000.00
		291,117.00	5,551,702.00	39,171.00	213,178.00	205,234.00	240,038.00	86,380.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	17,224,820.00	222,883,616.00	1,585,627.00	7,843,651.00	6,615,799.00	9,587,160.00	6,798,209.00
30.12	Out-of-State Tuition	57,750.00	--	--	--	5,622.00	--	--
30.13	Emergency	--	--	15,000.00	--	--	--	--
30.20	Transportation	974,303.00	9,923,241.00	361,231.00	687,829.00	543,607.00	820,000.00	652,577.00
30.40	Other State Revenue	157,847.00	1,867,912.00	13,368.00	66,006.00	55,893.00	79,800.00	70,337.00
30.60	State Inst. Materials Credits	199,913.00	1,995,345.00	13,910.00	75,732.00	70,246.00	99,873.00	73,217.00
30.65	State Inst. Materials Cash 20	50,796.00	508,414.00	3,891.00	24,994.00	17,509.00	24,974.00	20,046.00
		18,665,429.00	237,178,528.00	1,993,027.00	8,698,212.00	7,308,676.00	10,611,807.00	7,614,386.00
40 FEDERAL SOURCES								
40.12	P.L. 874	1,818,216.00	1,521,336.00	--	12,766.00	76,501.00	--	1,731,965.00
40.15	Forest Reserve Income	23,821.00	6,094.00	1,413.00	2,287.00	--	612.00	29,435.00
40.40	Other Special Federal Revenue	43,775.00	649,877.00	--	14,115.00	5,831.00	31,914.00	33,502.00
		1,885,812.00	2,177,307.00	1,413.00	29,168.00	82,332.00	32,526.00	1,794,902.00
60.00	Incoming Transfers	8,783.00	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		20,851,141.00	244,907,537.00	2,033,611.00	8,940,558.00	7,596,242.00	10,884,371.00	9,495,668.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.	Chama	Cimarron
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 102,193.00	$ 16,913.00	$ 136,724.00	$ 3,659.00	$ 388,377.00	$ 8,484.00	$ 47,569.00
10.12	Fees From Patrons	17,000.00	--	37,500.00	2,950.00	115,000.00	--	1,125.00
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	77,000.00	10,000.00	150,000.00	10,000.00	125,000.00	14,000.00	15,000.00
10.17	Rent	1,500.00	--	8,000.00	15.00	100,000.00	1,159.00	2,700.00
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	186,389.00	--	20,000.00	3,000.00	47,354.00	--	200.00
		384,082.00	26,913.00	352,224.00	19,624.00	775,731.00	23,643.00	66,594.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	8,154,684.00	1,561,392.00	15,925,286.00	1,156,827.00	8,912,078.00	2,136,453.00	1,531,867.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	15,000.00	--	--	--	--
30.20	Transportation	1,118,603.00	229,272.00	1,074,974.00	141,140.00	1,395,732.00	263,345.00	163,030.00
30.40	Other State Revenue	71,274.00	13,093.00	135,118.00	9,628.00	134,343.00	17,907.00	13,075.00
30.60	State Inst. Materials Credits	85,326.00	10,875.00	159,736.00	7,379.00	152,960.00	13,483.00	10,611.00
30.65	State Inst. Materials Cash 20	24,936.00	2,738.00	45,102.00	1,761.00	37,591.00	4,189.00	2,329.00
		9,454,823.00	1,817,370.00	17,355,216.00	1,316,735.00	10,632,704.00	2,435,377.00	1,720,912.00
40 FEDERAL SOURCES								
40.12	P.L. 874	371,645.00	--	266,555.00	--	7,303,220.00	1,586.00	--
40.15	Forest Reserve Income	--	3,360.00	4,443.00	2,176.00	--	16,748.00	1,510.00
40.40	Other Special Federal Revenue	19,835.00	--	42,097.00	2,787.00	34,217.00	9,780.00	1,184.00
		391,480.00	3,360.00	313,095.00	4,963.00	7,337,437.00	28,114.00	2,694.00
60.00	Incoming Transfers	--	--	--	--	--	--	22,237.00
TOTAL OPERATIONAL FUND		10,230,385.00	1,847,643.00	18,020,535.00	1,341,322.00	18,745,872.00	2,487,134.00	1,812,437.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Clayton	Cloudcroft	Clovis	Cobre Cons.	Corona	Cuba	Deming
10 LOCAL SOURCES								
10.11	District Tax Levy _	$ 27,089.00	$ 12,500.00	$ 81,669.00	$ 25,849.00	$ 6,479.00	$ 10,773.00	$ 56,761.00
10.12	Fees From Patrons	--	--	35,000.00	7,000.00	--	--	20,000.00
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	36,913.00	15,000.00	90,000.00	65,000.00	1,469.00	13,000.00	67,746.00
10.17	Rent	4,754.00	500.00	9,500.00	500.00	--	--	529.00
10.18	Sale of Real Property/Equip.	--	--	987.00	1,000.00	--	--	4,000.00
10.19	Miscellaneous	--	--	7,200.00	5,000.00	--	--	--
		68,756.00	28,000.00	224,356.00	104,349.00	7,948.00	23,773.00	149,036.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,770,665.00	1,185,337.00	18,919,967.00	5,064,718.00	474,658.00	1,817,296.00	9,610,668.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	31,351.00	--	--
30.20	Transportation	610,796.00	132,879.00	963,848.00	455,453.00	214,121.00	543,178.00	687,240.00
30.40	Other State Revenue	23,163.00	9,984.00	161,060.00	42,228.00	3,989.00	19,473.00	80,051.00
30.60	State Inst. Materials Credits	19,684.00	7,688.00	193,088.00	44,523.00	2,310.00	17,917.00	102,041.00
30.65	State Inst. Materials Cash 20	4,930.00	1,903.00	67,138.00	12,886.00	574.00	4,087.00	27,222.00
		3,429,238.00	1,337,791.00	20,305,101.00	5,619,808.00	727,003.00	2,401,951.00	10,507,222.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	7,423.00	470,558.00	--	--	544,975.00	--
40.15	Forest Reserve Income	--	1,126.00	--	9,374.00	773.00	6,552.00	--
40.40	Other Special Federal Revenue	2,851.00	--	46,732.00	9,845.00	--	13,242.00	28,457.00
		2,851.00	8,549.00	517,290.00	19,219.00	773.00	564,769.00	28,457.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		3,500,845.00	1,374,340.00	21,046,747.00	5,743,376.00	735,724.00	2,990,493.00	10,684,715.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Des Moines	Dexter	Dora	Dulce	Elida	Espanola	Estancia
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 4,419.00	$ 4,827.00	$ 10,302.00	$ 31,092.00	$ 5,725.00	$ 28,253.00	$ 9,646.00
10.12	Fees From Patrons	--	7,500.00	--	--	--	13,000.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	4,000.00	12,000.00	5,000.00	20,000.00	--	100,000.00	14,000.00
10.17	Rent	--	--	--	7,540.00	--	--	--
10.18	Sale of Real Property/Equip.	--	--	--	--	--	500.00	--
10.19	Miscellaneous	21,013.00	631.00	--	--	1,442.00	10,791.00	10,652.00
		29,432.00	24,958.00	15,302.00	58,632.00	7,167.00	152,544.00	34,298.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	561,050.00	2,452,704.00	769,472.00	1,176,920.00	623,499.00	13,822,408.00	1,877,279.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	30,000.00	--	--	--	--	--	--
30.20	Transportation	217,941.00	191,982.00	156,793.00	37,581.00	193,662.00	1,743,209.00	276,687.00
30.40	Other State Revenue	4,682.00	20,355.00	6,455.00	17,619.00	5,204.00	116,419.00	15,645.00
30.60	State Inst. Materials Credits	3,618.00	23,704.00	4,245.00	13,843.00	3,219.00	119,686.00	16,731.00
30.65	State Inst. Materials Cash 20	1,111.00	7,170.00	1,068.00	7,367.00	790.00	29,957.00	3,936.00
		818,402.00	2,695,915.00	938,033.00	1,253,330.00	826,374.00	15,831,679.00	2,190,278.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	--	--	952,736.00	--	76,854.00	--
40.15	Forest Reserve Income	--	138.00	--	16,340.00	--	139,926.00	2,463.00
40.40	Other Special Federal Revenue	--	4,519.00	--	17,582.00	--	34,937.00	2,578.00
		--	4,657.00	--	986,658.00	--	251,717.00	5,041.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		847,834.00	2,725,530.00	953,335.00	2,298,620.00	833,541.00	16,235,940.00	2,229,617.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Eunice	Farmington	Floyd	Ft. Sumner	Gadsden	Gallup	Grady
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 74,253.00	$ 138,524.00	$ 2,128.00	$ 9,781.00	$ 52,121.00	$ 225,854.00	$ 3,763.00
10.12	Fees From Patrons	--	--	--	--	7,971.00	65,000.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	10,000.00	225,000.00	9,960.00	5,000.00	125,000.00	450,000.00	5,865.00
10.17	Rent	--	3,500.00	--	--	1,900.00	2,000.00	--
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	37,058.00	26,500.00	11,550.00	12,565.00	--	27,328.00	--
		121,311.00	393,524.00	23,638.00	27,346.00	186,992.00	770,182.00	9,628.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,118,136.00	20,093,309.00	784,448.00	1,269,056.00	18,529,838.00	18,934,290.00	591,924.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	179,159.00	--	--
30.20	Transportation	93,739.00	767,620.00	95,722.00	294,937.00	1,853,721.00	2,308,724.00	129,924.00
30.40	Other State Revenue	18,129.00	168,832.00	10,931.00	10,589.00	153,893.00	294,043.00	5,026.00
30.60	State Inst. Materials Credits	19,400.00	190,060.00	4,242.00	13,869.00	206,423.00	279,337.00	3,192.00
30.65	State Inst. Materials Cash 20	5,776.00	47,913.00	1,051.00	4,328.00	51,979.00	79,333.00	940.00
		2,255,180.00	21,267,734.00	896,394.00	1,592,779.00	20,975,013.00	21,895,727.00	731,006.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	166,290.00	--	--	--	11,393,086.00	--
40.15	Forest Reserve Income	--	--	--	--	--	13,599.00	--
40.40	Other Special Federal Revenue	--	23,847.00	--	--	49,066.00	249,111.00	1,403.00
		--	190,137.00	--	--	49,066.00	11,655,796.00	1,403.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,376,491.00	21,851,395.00	920,032.00	1,620,125.00	21,211,071.00	34,321,705.00	742,037.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Grants	Hagerman	Hatch	Hobbs	Hondo	House	Jal
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 43,644.00	$ 3,526.00	$ 6,247.00	$ 146,562.00	$ 3,398.00	$ 2,669.00	$ 55,242.00
10.12	Fees From Patrons	44,000.00	1,000.00	9,463.00	61,715.00	--	--	7,500.00
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	75,000.00	8,500.00	10,500.00	164,234.00	8,000.00	--	15,000.00
10.17	Rent	7,806.00	--	--	2,500.00	--	--	--
10.18	Sale of Real Property/Equip.	--	263.00	--	--	1,200.00	--	--
10.19	Miscellaneous	--	--	64,691.00	2,000.00	719.00	3,068.00	1,000.00
		170,450.00	13,289.00	90,901.00	377,011.00	13,317.00	5,737.00	78,742.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	9,501,284.00	1,287,147.00	2,846,118.00	18,701,217.00	639,287.00	421,290.00	1,828,414.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	8,000.00	85,000.00
30.20	Transportation	948,321.00	96,900.00	226,514.00	1,073,092.00	94,605.00	116,238.00	52,842.00
30.40	Other State Revenue	89,714.00	10,689.00	23,624.00	156,056.00	5,331.00	3,511.00	15,579.00
30.60	State Inst. Materials Credits	93,731.00	8,534.00	23,705.00	232,399.00	4,433.00	3,814.00	14,099.00
30.65	State Inst. Materials Cash 20	26,523.00	2,086.00	5,910.00	16,404.00	1,065.00	875.00	3,508.00
		10,659,573.00	1,405,356.00	3,125,871.00	20,179,168.00	744,721.00	553,728.00	1,999,442.00
40 FEDERAL SOURCES								
40.12	P.L. 874	1,330,217.00	--	--	--	--	--	--
40.15	Forest Reserve Income	25,895.00	67.00	--	--	1,145.00	--	--
40.40	Other Special Federal Revenue	55,869.00	3,201.00	10,607.00	21,426.00	--	--	--
		1,411,981.00	3,268.00	10,607.00	21,426.00	1,145.00	--	--
60.00	Incoming Transfers	--	16,810.00	--	--	--	--	31,934.00
TOTAL OPERATIONAL FUND		12,242,004.00	1,438,723.00	3,227,379.00	20,577,605.00	759,183.00	559,465.00	2,110,118.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Jemez Mount.	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas E.	Las Vegas W.	Logan
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 62,695.00	$ 20,470.00	$ 4,794.00	$ 187,867.00	$ 29,039.00	$ 17,145.00	$ 9,241.00
10.12	Fees From Patrons	--	13,000.00	--	18,745.00	19,400.00	--	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	30,000.00	12,000.00	6,042.00	458,116.00	75,000.00	50,000.00	11,200.00
10.17	Rent	326.00	--	--	5,287.00	--	--	--
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	7,000.00	500.00	--	107,830.00	34,333.00	106,594.00	500.00
		100,021.00	45,970.00	10,836.00	777,845.00	157,772.00	173,739.00	20,941.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	1,671,007.00	1,321,940.00	691,306.00	41,970,302.00	7,093,536.00	5,478,748.00	888,257.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	481,817.00	269,822.00	56,291.00	2,315,233.00	421,953.00	80,080.00	--
30.40	Other State Revenue	14,716.00	13,753.00	5,764.00	352,281.00	59,146.00	439,132.00	184,828.00
30.60	State Inst. Materials Credits	10,629.00	11,293.00	5,128.00	420,248.00	106,178.00	45,650.00	7,430.00
30.65	State Inst. Materials Cash 20	2,843.00	2,738.00	1,355.00	105,690.00	25,902.00	41,060.00	5,424.00
		2,181,012.00	1,619,546.00	759,844.00	45,163,754.00	7,706,715.00	15,881.00	1,352.00
							6,100,551.00	1,087,291.00
40 FEDERAL SOURCES								
40.12	P.L. 874	35,871.00	337,980.00	--	401,830.00	2,424.00	3,328.00	--
40.15	Forest Reserve Income	12,663.00	4,810.00	45.00	--	18,073.00	13,756.00	--
40.40	Other Special Federal Revenue	4,784.00	8,894.00	1,418.00	84,658.00	13,586.00	34,171.00	--
		53,318.00	351,684.00	1,463.00	486,488.00	34,083.00	51,255.00	--
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,334,351.00	2,017,200.00	772,143.00	46,428,087.00	7,898,570.00	6,325,545.00	1,108,232.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	Maxwell
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 13,936.00	$ 68,249.00	$ 30,921.00	$ 6,024.00	$ 145,930.00	$ 3,351.00	$ 1,224.00
10.12	Fees From Patrons	23,500.00	107,813.00	25,000.00	--	--	--	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	20,000.00	46,597.00	70,000.00	10,000.00	60,000.00	8,581.00	2,820.00
10.17	Rent	--	59,733.00	1,500.00	--	4,000.00	--	--
10.18	Sale of Real Property/Equip.	--	3,000.00	--	--	--	--	--
10.19	Miscellaneous	12,720.00	1,044,004.00	10,000.00	11,861.00	48,359.00	500.00	1,359.00
		70,156.00	1,329,396.00	137,421.00	27,885.00	258,289.00	12,432.00	5,403.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,582,061.00	8,464,946.00	10,527,039.00	1,132,970.00	7,585,538.00	1,191,488.00	545,713.00
30.12	Out-of-State Tuition	190,452.00	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	161,954.00	531,296.00	829,200.00	41,728.00	543,663.00	120,558.00	35,356.00
30.40	Other State Revenue	21,513.00	116,396.00	88,737.00	9,434.00	63,979.00	10,914.00	4,545.00
30.60	State Inst. Materials Credits	19,071.00	80,754.00	110,912.00	10,628.00	75,880.00	10,357.00	3,571.00
30.65	State Inst. Materials Cash 20	4,624.00	24,432.00	30,087.00	2,777.00	19,651.00	3,608.00	625.00
		2,979,675.00	9,217,824.00	11,585,975.00	1,197,537.00	8,288,711.00	1,336,925.00	589,810.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	391,306.00	164,252.00	--	--	121,902.00	1,427.00
40.15	Forest Reserve Income	2,083.00	3,296.00	664.00	219.00	--	7,550.00	453.00
40.40	Other Special Federal Revenue	--	5,803,077.00	13,037.00	3,018.00	--	7,195.00	1,141.00
		2,083.00	6,197,679.00	177,953.00	3,237.00	--	136,647.00	3,021.00
60.00	Incoming Transfers	--	--	--	--	--	--	1,177.00
TOTAL OPERATIONAL FUND		3,051,914.00	16,744,899.00	11,901,349.00	1,228,659.00	8,547,000.00	1,486,004.00	599,411.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Melrose	Mesa Vista	Mora	Moriarty	Mosquero	Mountainair	Pecos
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 6,052.00	$ 7,468.00	$ 5,472.00	$ 23,766.00	$ 11,849.00	$ 5,163.00	$ 3,751.00
10.12	Fees From Patrons	--	--	--	--	--	300.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	4,134.00	24,500.00	16,000.00	10,000.00	1,122.00	5,000.00	15,000.00
10.17	Rent	--	600.00	500.00	2,000.00	50.00	--	--
10.18	Sale of Real Property/Equip.	--	--	1,000.00	--	100.00	500.00	--
10.19	Miscellaneous	4,000.00	--	14,497.00	--	1,100.00	300.00	11,191.00
		14,186.00	32,568.00	37,469.00	35,766.00	14,221.00	11,263.00	29,942.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	998,016.00	1,660,576.00	2,471,632.00	5,276,660.00	300,214.00	1,195,328.00	2,514,941.00
30.12	Out-of-State Tuition	--	26,661.00	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	202,142.00	301,202.00	341,502.00	1,165,217.00	101,111.00	197,530.00	241,927.00
30.40	Other State Revenue	8,314.00	13,879.00	20,591.00	43,960.00	2,580.00	9,957.00	20,904.00
30.60	State Inst. Materials Credits	5,780.00	9,945.00	17,271.00	69,122.00	1,554.00	9,786.00	17,256.00
30.65	State Inst. Materials Cash 20	1,883.00	2,482.00	4,277.00	17,177.00	380.00	2,244.00	4,245.00
		1,216,135.00	2,014,745.00	2,855,273.00	6,572,136.00	405,839.00	1,414,845.00	2,799,273.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	1,471.00	--	--	--	488.00	--
40.15	Forest Reserve Income	--	6,818.00	9,553.00	8,427.00	--	1,488.00	5,489.00
40.40	Other Special Federal Revenue	792.00	6,113.00	9,452.00	4,652.00	806.00	4,777.00	3,684.00
		792.00	14,402.00	19,005.00	13,079.00	806.00	6,753.00	9,173.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		1,231,113.00	2,061,715.00	2,911,747.00	6,620,981.00	420,866.00	1,432,861.00	2,838,388.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 2,165.00	$ 7,484.00	$ 28,209.00	$ 8,182.00	$ 22,456.00	$ 16,487.00	$ 9,787.00
10.12	Fees From Patrons	--	9,000.00	--	4,200.00	--	4,500.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	20,000.00	45,000.00	57,000.00	1,714.00	30,000.00	40,000.00	1,000.00
10.17	Rent	3,400.00	5,000.00	400.00	--	1,800.00	--	9,475.00
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	1,026.00	1,903.00	105,045.00	690.00	23,900.00	--	1,060.00
		26,591.00	68,387.00	190,654.00	14,786.00	78,156.00	60,987.00	21,322.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	2,497,079.00	3,827,777.00	6,423,676.00	835,414.00	2,461,223.00	4,702,830.00	971,761.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	213,411.00	418,693.00	409,630.00	313,455.00	242,839.00	276,133.00	163,705.00
30.40	Other State Revenue	20,928.00	36,463.00	53,429.00	7,730.00	20,650.00	39,153.00	9,369.00
30.60	State Inst. Materials Credits	21,454.00	42,577.00	61,056.00	5,443.00	19,920.00	41,179.00	7,610.00
30.65	State Inst. Materials Cash 20	5,268.00	10,193.00	15,019.00	1,390.00	4,961.00	10,105.00	1,892.00
		2,758,140.00	4,335,703.00	6,962,810.00	1,163,432.00	2,749,593.00	5,069,400.00	1,154,337.00
40 FEDERAL SOURCES								
40.12	P.L. 874	17,267.00	593,698.00	--	498.00	--	2,152.00	21,849.00
40.15	Forest Reserve Income	11,681.00	3,429.00	--	94,227.00	11,069.00	6,688.00	136,157.00
40.40	Other Special Federal Revenue	8,557.00	771.00	28,860.00	--	1,505.00	4,640.00	--
		37,505.00	597,898.00	28,860.00	94,725.00	12,574.00	13,480.00	158,006.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		2,822,236.00	5,001,988.00	7,182,324.00	1,272,943.00	2,840,323.00	5,143,867.00	1,333,665.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Roswell	Roy	Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 125,522.00	$ 1,919.00	$ 47,799.00	$ 5,398.00	$ 200,869.00	$ 13,615.00	$ 61,591.00
10.12	Fees From Patrons	38,900.00	--	6,353.00	1,500.00	110,000.00	--	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	332,720.00	1,500.00	20,000.00	2,000.00	325,000.00	24,000.00	95,000.00
10.17	Rent	1,651.00	850.00	3,600.00	10.00	130,000.00	2,000.00	--
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	53,777.00	1,500.00	18,311.00	200.00	21,002.00	1,500.00	--
		552,570.00	5,769.00	96,063.00	9,108.00	786,871.00	41,115.00	156,591.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	23,573,956.00	497,383.00	4,716,130.00	573,203.00	28,725,672.00	2,350,833.00	10,156,218.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	25,300.00	--	--	--	--	--
30.20	Transportation	1,131,884.00	107,815.00	512,499.00	108,887.00	1,686,777.00	309,477.00	698,055.00
30.40	Other State Revenue	196,265.00	3,762.00	42,399.00	4,790.00	239,883.00	19,579.00	84,760.00
30.60	State Inst. Materials Credits	222,554.00	2,780.00	42,900.00	2,939.00	273,618.00	20,371.00	88,995.00
30.65	State Inst. Materials Cash 20	55,285.00	1,073.00	10,321.00	762.00	64,458.00	5,855.00	25,482.00
		25,179,944.00	638,113.00	5,324,249.00	690,581.00	30,990,408.00	2,706,115.00	11,053,510.00
40 FEDERAL SOURCES								
40.12	P.L. 874	--	--	362,332.00	--	23,351.00	--	--
40.15	Forest Reserve Income	1,832.00	--	13,766.00	--	23,428.00	--	19,206.00
40.40	Other Special Federal Revenue	57,978.00	--	8,655.00	--	82,048.00	9,559.00	10,566.00
		59,810.00	--	384,753.00	--	128,827.00	9,559.00	29,772.00
60.00	Incoming Transfers	--	--	--	--	--	--	--
TOTAL OPERATIONAL FUND		25,792,324.00	643,882.00	5,805,065.00	699,689.00	31,906,106.00	2,756,789.00	11,239,873.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Socorro	Springer	T. or C.	Taos	Tatum	Texico	Tucumcari
10 LOCAL SOURCES								
10.11	District Tax Levy	$ 14,176.00	$ 4,801.00	$ 29,879.00	$ 26,586.00	$ 26,555.00	$ 9,211.00	$ 23,207.00
10.12	Fees From Patrons	2,000.00	--	8,179.00	33,100.00	--	700.00	--
10.13	Tuition from Out of State	--	--	--	--	--	--	--
10.14	Earnings from Investments	40,000.00	17,856.00	20,000.00	90,000.00	9,000.00	21,000.00	22,000.00
10.17	Rent	6,000.00	--	1,813.00	23,000.00	--	--	252.00
10.18	Sale of Real Property/Equip.	--	--	--	--	--	--	--
10.19	Miscellaneous	2,000.00	25,371.00	21,000.00	3,000.00	15,211.00	--	45,241.00
		64,176.00	48,028.00	80,871.00	175,686.00	50,766.00	30,911.00	90,700.00
30 STATE SOURCES								
30.11	State Equalization Guarantee	5,258,853.00	1,593,325.00	3,162,364.00	7,994,943.00	1,431,838.00	1,561,500.00	4,679,541.00
30.12	Out-of-State Tuition	--	--	--	--	--	--	--
30.13	Emergency	--	--	--	--	--	--	--
30.20	Transportation	342,332.00	157,422.00	499,817.00	647,538.00	234,350.00	119,087.00	356,817.00
30.40	Other State Revenue	44,068.00	13,255.00	26,552.00	67,587.00	12,069.00	13,006.00	38,943.00
30.60	State Inst. Materials Credits	44,584.00	9,389.00	30,384.00	71,478.00	7,957.00	10,726.00	43,346.00
30.65	State Inst. Materials Cash 20	11,096.00	2,244.00	7,478.00	17,971.00	2,740.00	2,675.00	10,653.00
		5,700,933.00	1,775,635.00	3,726,595.00	8,799,517.00	1,688,954.00	1,706,994.00	5,129,300.00
40 FEDERAL SOURCES								
40.12	P.L. 874	8,218.00	1,155.00	2,272.00	100,880.00	--	--	--
40.15	Forest Reserve Income	42,282.00	1,481.00	13,324.00	45,938.00	--	--	--
40.40	Other Special Federal Revenue	25,781.00	6,652.00	11,296.00	50,218.00	--	--	6,346.00
		76,281.00	9,288.00	26,892.00	197,036.00	--	--	6,346.00
60.00	Incoming Transfers	--	620,325.00	--	--	--	--	--
TOTAL OPERATIONAL FUND		5,841,390.00	2,453,276.00	3,834,358.00	9,172,239.00	1,739,720.00	1,737,905.00	5,226,346.00

ESTIMATED REVENUE - OPERATIONAL FUND - 1987-1988

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
10 LOCAL SOURCES						
10.11	District Tax Levy	$ 8,401.00	$ 8,525.00	$ 2,380.00	$ 1,545.00	$ 4,760,660.00
10.12	Fees From Patrons	5,270.00	--	--	--	1,966,953.00
10.13	Tuition from Out of State	--	--	--	--	2,834.00
10.14	Earnings from Investments	48,000.00	3,000.00	5,500.00	50,000.00	7,197,601.00
10.17	Rent	--	--	--	--	454,450.00
10.18	Sale of Real Property/Equip.	--	--	--	--	27,550.00
10.19	Miscellaneous	--	500.00	--	--	3,162,952.00
		61,671.00	12,025.00	7,880.00	51,545.00	17,573,000.00
30 STATE SOURCES						
30.11	State Equalization Guarantee	2,835,272.00	826,095.00	684,791.00	1,963,154.00	700,456,917.00
30.12	Out-of-State Tuition	--	--	--	--	280,485.00
30.13	Emergency	--	--	43,356.00	--	512,246.00
30.20	Transportation	306,299.00	55,424.00	96,730.00	97,761.00	51,417,452.00
30.40	Other State Revenue	29,927.00	6,910.00	5,708.00	36,124.00	6,205,627.00
30.60	State Inst. Materials Credits	28,849.00	5,061.00	4,841.00	33,565.00	6,823,564.00
30.65	State Inst. Materials Cash 20	7,191.00	1,278.00	2,077.00	8,390.00	1,747,210.00
		3,207,538.00	894,768.00	837,503.00	2,138,994.00	767,443,501.00
40 FEDERAL SOURCES						
40.12	P.L. 874	806,255.00	--	--	2,521,101.00	33,969,236.00
40.15	Forest Reserve Income	4,068.00	--	2,137.00	1,694.00	837,091.00
40.40	Other Special Federal Revenue	7,500.00	2,922.00	3,064.00	46,956.00	7,843,316.00
		817,823.00	2,922.00	5,201.00	2,569,751.00	42,649,643.00
60.00	Incoming Transfers	--	--	--	--	701,266.00
TOTAL OPERATIONAL FUND		4,087,032.00	909,715.00	850,584.00	4,760,290.00	828,367,410.00

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1987-1988 BUDGETED MEM:		7,707.00	79,884.50	552.00	3,293.00	2,795.00	3,975.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	8,076,833.00	81,110,825.00	650,482.00	3,757,244.00	2,985,133.00	4,012,100.00
Teachers - Special Education	1.145	1,272,689.00	24,036,175.00	72,642.00	314,959.00	403,163.00	395,710.00
Teachers - E.C.E.	1.149	446,774.00	3,315,570.00	48,232.00	225,136.00	128,840.00	160,477.00
Teachers Aides - Grades 1-12	1.181	224,100.00	2,877,225.00	25,495.00	34,154.00	27,423.00	86,500.00
Teachers Aides - Special Educ.	1.185	103,533.00	4,439,135.00	15,662.00	26,874.00	25,161.00	44,290.00
Teachers Aides - E.C.E.	1.189	28,824.00	1,164,210.00	18,924.00	--	--	51,500.00
Sub. Teachers - Sick Leave	1.191	96,030.00	1,605,613.00	6,500.00	35,856.00	20,000.00	55,000.00
Sub. Teachers - Other Leave	1.192	30,800.00	1,098,720.00	5,000.00	9,306.00	8,000.00	25,000.00
1.300 Purchased Services	1.300	20,876.00	151,370.00	678.00	86,261.00	26,400.00	55,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	199,913.00	1,995,345.00	13,910.00	75,732.00	70,246.00	99,873.00
State Instr. Matl. Cash 20%	1.420	50,796.00	508,414.00	3,891.00	24,994.00	17,509.00	24,974.00
Other Textbooks	1.430	36,503.00	270,992.00	800.00	--	--	30,000.00
Other Supplies & Matls.	1.490	194,292.00	3,273,978.00	25,000.00	61,895.00	83,000.00	117,789.00
1.500 Instructional Travel							
Travel	1.500	26,500.00	184,633.00	1,888.00	3,500.00	4,400.00	5,700.00
1.000 Series Sub-Total		10,808,463.00	126,032,205.00	889,104.00	4,655,911.00	3,799,275.00	5,163,913.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	575,281.00	7,056,795.00	76,513.00	403,608.00	261,467.00	335,645.00
Coordinators/Subject Matter Spec.	2.120	64,642.00	2,297,505.00	--	--	55,597.00	44,239.00
Librarian/Media Specialists	2.130	100,286.00	2,322,040.00	--	64,443.00	92,211.00	75,078.00
Guidance	2.140	306,892.00	5,118,065.00	29,623.00	87,624.00	142,172.00	150,789.00
Special Ed. Support Personnel	2.150	454,853.00	6,760,765.00	--	119,322.00	155,899.00	225,423.00
Registered Nurses	2.160	61,609.00	1,636,345.00	--	46,623.00	27,504.00	40,293.00
Other Professional/Tech. Pers.	2.170	--	2,270,300.00	--	--	--	36,517.00
Secretarial/Clerical	2.180	377,683.00	7,803,375.00	20,651.00	111,079.00	136,532.00	237,000.00
Instructional Support Aides	2.190	191,318.00	1,235,705.00	6,824.00	82,364.00	26,379.00	131,840.00
2.300 Purchased Services	2.300	160,245.00	1,924,499.00	18,899.00	29,706.00	60,969.00	78,114.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	44,135.00	735,664.00	4,000.00	15,150.00	19,516.00	30,000.00
Other Supplies & Materials	2.490	122,026.00	485,139.00	5,000.00	12,293.00	14,365.00	62,000.00
2.500 Travel	2.500	32,500.00	182,629.00	1,143.00	4,000.00	8,500.00	5,000.00
2.000 Series Sub-Total		2,491,470.00	39,828,826.00	162,653.00	976,212.00	1,001,111.00	1,451,938.00

FINAL APPROVED BUDGET 1987-1988

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1987-1988 BUDGETED MEM:		7,707.00	79,884.50	552.00	3,293.00	2,795.00	3,975.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	60,000.00	78,750.00	42,425.00	63,000.00	54,000.00	46,865.00
Administrative Associates	3.120	126,586.00	588,010.00	--	93,242.00	45,167.00	99,120.00
Administrative Aides	3.130	181,726.00	829,035.00	--	--	39,053.00	--
Secretarial/Clerical/Technical	3.140	286,323.00	2,193,515.00	53,521.00	100,102.00	72,794.00	151,410.00
3.300 Purchased Services	3.300	76,800.00	339,045.00	8,000.00	27,764.00	16,200.00	55,757.00
3.400 Supplies and Materials	3.400	43,000.00	193,896.00	4,000.00	9,000.00	15,500.00	30,000.00
3.500 Travel	3.500	15,000.00	38,130.00	5,000.00	2,500.00	7,500.00	3,000.00
3.900 Board Expenses	3.900	11,136.00	153,767.00	5,000.00	5,000.00	8,000.00	28,000.00
3.000 Series Sub-Total		800,571.00	4,414,148.00	117,946.00	300,608.00	258,214.00	414,152.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	58,876.00	664,540.00	--	42,165.00	29,642.00	39,887.00
Maintenance Personnel	4.120	278,965.00	4,805,810.00	18,452.00	69,686.00	102,286.00	202,910.00
Custodians	4.130	776,224.00	6,012,895.00	40,716.00	273,203.00	224,263.00	374,790.00
Secretarial/Clerical/Other	4.140	70,136.00	1,411,475.00	--	--	--	21,960.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	35,282.00	34,500.00	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	281,677.00	2,436,968.00	28,000.00	100,000.00	145,000.00	160,000.00
Heat for Bldgs. - Propane/Butane	4.313	20,660.00	11,000.00	--	3,500.00	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	94,225.00	725,000.00	1,000.00	16,500.00	30,000.00	75,000.00
Electricity	4.330	661,469.00	5,102,753.00	47,315.00	210,000.00	160,000.00	296,934.00
Telephone & Telegraph	4.340	88,386.00	1,160,800.00	7,656.00	35,489.00	33,000.00	50,000.00
Other Purchased Services	4.390	310,726.00	2,819,808.00	23,000.00	15,018.00	40,000.00	77,462.00
4.400 General Supplies & Materials	4.400	240,894.00	2,100,453.00	20,000.00	48,764.00	45,000.00	41,601.00
4.500 Travel	4.500	2,000.00	20,000.00	200.00	175.00	150.00	4,200.00
4.000 Series Sub-Total		2,919,520.00	27,306,002.00	186,339.00	814,500.00	809,341.00	1,344,744.00

FINAL APPROVED BUDGET 1987-1988

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1987-1988 BUDGETED MEM:		7,707.00	79,884.50	552.00	3,293.00	2,795.00	3,975.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	1,079,265.00	12,928,294.00	85,156.00	450,567.00	379,007.00	515,000.00
Social Security	5.220	1,067,876.00	12,294,729.00	81,037.00	441,000.00	368,535.00	485,000.00
Group Insurance	5.230	793,242.00	8,818,891.00	82,586.00	342,088.00	368,217.00	567,000.00
Workmen's Compensation	5.240	132,886.00	--	9,587.00	35,304.00	35,600.00	62,192.00
Unemployment Insurance	5.250	9,600.00	95,381.00	2,710.00	1,496.00	5,500.00	10,000.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	137,239.00	1,640,293.00	42,070.00	174,350.00	25,000.00	155,000.00
Rent	5.320	31,277.00	10,604.00	--	--	--	40,000.00
5.000 Series Sub-Total		3,251,385.00	35,788,192.00	303,146.00	1,444,805.00	1,181,859.00	1,834,192.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		20,271,409.00	233,369,373.00	1,659,188.00	8,192,036.00	7,049,800.00	10,208,939.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	14,089.00	--	--	--
6.200 Employee Benefits	6.200	--	--	2,079.00	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	200.00	--	--	--
6.000 Series Sub-Total		--	--	16,368.00	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	108,000.00	972,900.00	22,898.00	79,001.00	78,718.00	95,095.00
Employee Benefit	7.200	16,320.00	207,150.00	3,378.00	11,550.00	11,533.00	8,705.00
Other Athletic Expense	7.900	79,349.00	1,368,039.00	30,000.00	73,525.00	71,846.00	26,000.00
Other Activity Salaries	7.910	22,500.00	--	6,829.00	30,681.00	28,454.00	11,070.00
Employee Benefits	7.920	3,400.00	--	1,008.00	4,800.00	4,268.00	1,700.00
Other Activity Expense	7.990	48,383.00	122,867.00	7,000.00	32,500.00	35,308.00	15,000.00
7.000 Series Sub-Total		277,952.00	2,670,956.00	71,113.00	232,057.00	230,127.00	157,570.00

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1987-1988 BUDGETED MEM:		7,707.00	79,884.50	552.00	3,293.00	2,795.00	3,975.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	15,000.00	--	--	--	--	--
Recreation	8.120	--	--	--	--	12,000.00	35,000.00
Summer School/After School	8.130	31,706.00	528,060.00	--	15,500.00	9,000.00	16,000.00
8.200 Employee Benefits	8.200	10,896.00	79,209.00	--	2,319.00	1,750.00	2,000.00
8.300 Purchased Services	8.300	--	28,300.00	--	--	1,300.00	--
8.400 Supplies & Materials	8.400	1,500.00	24,800.00	--	--	1,900.00	200.00
8.500 Travel	8.500	--	1,200.00	--	--	--	--
8.000 Series Sub-Total		59,102.00	661,569.00	--	17,819.00	25,950.00	53,200.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	4,688.00	51,293.00	--	3,800.00	29,296.00	44,000.00
Bus Drivers	9.120	--	--	--	--	147,040.00	220,000.00
Mechanics & Garage Employees	9.130	--	--	--	--	50,136.00	95,600.00
Secretarial/Clerical/Other	9.140	21,165.00	552,167.00	--	6,100.00	20,011.00	28,016.00
9.200 Employee Benefits							
Educational Retirement	9.210	3,250.00	18,991.00	5,041.00	5,013.00	17,912.00	29,500.00
Social Security	9.220	5,220.00	10,760.00	2,885.00	2,500.00	17,673.00	27,700.00
Group Insurance	9.230	5,280.00	5,576.00	11,555.00	6,500.00	47,474.00	65,124.00
Workmen's Compensation	9.240	3,830.00	6,996.00	227.00	2,019.00	12,664.00	3,400.00
Unemployment Insurance	9.250	235.00	100.00	--	99.00	450.00	5,500.00
Other Employee Benefits	9.290	--	--	--	--	2,000.00	5,000.00
9.300 Purchased Services							
Public Carriers	9.310	--	10,000.00	--	--	--	--
Private Operators	9.320	903,217.00	9,061,590.00	332,927.00	629,858.00	15,467.00	4,000.00
Maintenance by Private Garage	9.330	--	900.00	--	--	2,000.00	8,000.00
Rent	9.340	--	2,900.00	--	--	--	--
Insurance	9.380	13,162.00	320,689.00	5,236.00	23,000.00	18,775.00	80,000.00
Other Purchased Services	9.390	14,256.00	130,289.00	3,360.00	8,660.00	8,736.00	20,000.00
9.400 Supplies and Materials							
Fuel	9.410	--	2,000.00	--	--	45,052.00	80,000.00
Oil, Grease, Gear Lub.	9.420	--	--	--	--	4,000.00	5,000.00
Tires & Tubes	9.430	--	--	--	--	2,000.00	35,000.00
Repair Parts & Supplies	9.440	--	--	--	--	22,507.00	35,000.00
Other Supplies & Materials	9.490	--	2,809.00	--	280.00	1,000.00	2,000.00
9.500 Travel	9.500	--	--	--	--	2,500.00	5,000.00
9.700 Equipment	9.700	--	889.00	--	--	76,914.00	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	22,160.00
9.000 Series Sub-Total		974,303.00	10,177,949.00	361,231.00	687,829.00	543,607.00	820,000.00

FINAL APPROVED BUDGET 1987-1988

		Alamogordo	Albuquerque	Animas	Artesia	Aztec	Belen
1987-1988 BUDGETED MEM:		7,707.00	79,884.50	552.00	3,293.00	2,795.00	3,975.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	5,000.00	--	--
Building	10.712	--	--	--	303,787.00	--	--
Equipment	10.713	350,000.00	3,003,672.00	5,000.00	136,084.00	159,168.00	10,000.00
10.000 Series Sub-Total		350,000.00	3,003,672.00	5,000.00	444,871.00	159,168.00	10,000.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	66,533.00	2,564,784.00	--	1,205.00	5,622.00	106,164.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	255,939.00	1,000,000.00	21,370.00	100,000.00	100,000.00	100,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		22,255,238.00	253,448,303.00	2,134,270.00	9,675,817.00	8,114,274.00	11,455,873.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	11,019.00	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	594,647.00	5,330,640.00	204,848.00	--	1,532,613.00	1,012,823.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	222,549.00	28,427,665.00	100,420.00	480,170.00	--	5,264,432.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	1,453,954.00	769,000.00	--	830,482.00	421,485.00	645,312.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	1,226,131.00	9,588,792.00	13,987.00	623,002.00	225,993.00	866,961.00
18.000 CAFETERIA							
Cafeteria	18.900	944,196.00	11,712,000.00	93,562.00	485,179.00	510,987.00	532,604.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	122,606.00	--	27,840.00	49,289.00	--	56,458.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	91,528.00
16.000-20.000 Sub-Total		3,746,887.00	22,069,792.00	135,389.00	1,987,952.00	1,158,465.00	2,192,863.00
GRAND TOTAL BUDGET		26,819,321.00	309,276,400.00	2,585,946.00	12,143,939.00	10,805,352.00	19,925,991.00

FINAL APPROVED BUDGET 1987-1988

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1987-1988 BUDGETED MEM:		3,035.00	3,448.00	481.00	6,534.00	295.00	6,360.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	3,019,630.00	3,631,399.00	645,491.00	6,743,752.00	455,240.00	6,803,776.00
Teachers - Special Education	1.145	702,395.00	567,769.00	101,113.00	1,273,947.00	44,842.00	969,464.00
Teachers - E.C.E.	1.149	183,039.00	134,651.00	50,906.00	270,307.00	14,747.00	319,636.00
Teachers Aides - Grades 1-12	1.181	109,070.00	75,313.00	16,581.00	101,113.00	17,376.00	123,260.00
Teachers Aides - Special Educ.	1.185	140,676.00	36,569.00	17,126.00	101,012.00	8,941.00	118,450.00
Teachers Aides - E.C.E.	1.189	81,705.00	34,322.00	--	85,363.00	--	26,000.00
Sub. Teachers - Sick Leave	1.191	50,000.00	36,500.00	4,200.00	73,700.00	3,800.00	85,000.00
Sub. Teachers - Other Leave	1.192	16,000.00	15,000.00	2,400.00	22,084.00	3,800.00	40,000.00
1.300 Purchased Services	1.300	28,511.00	105,930.00	--	54,283.00	1,000.00	64,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	73,217.00	85,326.00	12,745.00	159,736.00	7,379.00	152,960.00
State Instr. Matl. Cash 20%	1.420	20,046.00	24,936.00	868.00	45,102.00	1,761.00	37,591.00
Other Textbooks	1.430	--	1,543.00	--	8,406.00	4,000.00	--
Other Supplies & Matls.	1.490	97,000.00	106,970.00	18,500.00	103,071.00	22,000.00	256,459.00
1.500 Instructional Travel							
Travel	1.500	4,860.00	12,000.00	300.00	13,028.00	500.00	12,000.00
1.000 Series Sub-Total		4,526,149.00	4,868,228.00	870,230.00	9,054,904.00	585,386.00	9,008,596.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	291,743.00	338,439.00	74,837.00	641,914.00	36,000.00	630,600.00
Coordinators/Subject Matter Spec.	2.120	49,345.00	144,250.00	--	91,461.00	--	70,040.00
Librarian/Media Specialists	2.130	98,400.00	156,851.00	7,785.00	110,498.00	--	165,500.00
Guidance	2.140	145,473.00	150,132.00	27,799.00	246,522.00	28,924.00	311,350.00
Special Ed. Support Personnel	2.150	359,404.00	142,905.00	--	184,955.00	--	525,400.00
Registered Nurses	2.160	99,255.00	47,743.00	--	107,852.00	3,856.00	124,020.00
Other Professional/Tech. Pers.	2.170	16,925.00	30,010.00	--	63,068.00	--	60,770.00
Secretarial/Clerical	2.180	179,195.00	245,572.00	26,461.00	324,025.00	17,023.00	348,310.00
Instructional Support Aides	2.190	33,863.00	13,221.00	7,581.00	158,745.00	14,368.00	127,480.00
2.300 Purchased Services	2.300	20,000.00	52,200.00	12,064.00	89,514.00	27,000.00	80,500.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	18,000.00	35,965.00	2,400.00	45,981.00	5,088.00	72,000.00
Other Supplies & Materials	2.490	25,200.00	66,300.00	5,684.00	75,816.00	6,500.00	48,500.00
2.500 Travel	2.500	8,000.00	19,000.00	400.00	10,284.00	800.00	21,600.00
2.000 Series Sub-Total		1,344,803.00	1,442,588.00	165,011.00	2,150,635.00	139,559.00	2,586,070.00

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1987-1988 BUDGETED MEM:		3,035.00	3,448.00	481.00	6,534.00	295.00	6,360.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	50,013.00	58,318.00	44,000.00	54,944.00	41,000.00	59,420.00
Administrative Associates	3.120	84,327.00	41,604.00	--	87,910.00	--	139,681.00
Administrative Aides	3.130	5,834.00	33,514.00	20,405.00	73,849.00	17,304.00	29,201.00
Secretarial/Clerical/Technical	3.140	142,944.00	103,360.00	22,462.00	113,610.00	20,427.00	143,080.00
3.300 Purchased Services	3.300	63,599.00	27,500.00	6,200.00	43,500.00	12,000.00	50,000.00
3.400 Supplies and Materials	3.400	11,000.00	10,500.00	2,400.00	27,900.00	5,300.00	30,000.00
3.500 Travel	3.500	2,500.00	16,000.00	1,200.00	14,501.00	2,000.00	15,000.00
3.900 Board Expenses	3.900	4,500.00	6,600.00	2,000.00	18,000.00	1,500.00	12,000.00
3.000 Series Sub-Total		364,717.00	297,396.00	98,667.00	434,214.00	99,531.00	478,382.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	24,991.00	47,451.00	--	18,791.00	1,000.00	32,055.00
Maintenance Personnel	4.120	90,429.00	113,027.00	17,366.00	270,534.00	24,000.00	236,900.00
Custodians	4.130	319,976.00	269,428.00	39,942.00	650,887.00	23,112.00	754,000.00
Secretarial/Clerical/Other	4.140	--	15,114.00	--	29,412.00	--	52,713.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	113,667.00	--	--
Heat for Bldgs. - Natural Gas	4.312	140,000.00	122,378.00	27,800.00	296,297.00	25,900.00	400,000.00
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	--	--	100,000.00
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	14,000.00	60,300.00	8,500.00	76,951.00	6,000.00	220,000.00
Electricity	4.330	295,000.00	213,140.00	27,500.00	246,610.00	40,750.00	650,000.00
Telephone & Telegraph	4.340	48,000.00	40,000.00	7,800.00	48,346.00	7,350.00	80,000.00
Other Purchased Services	4.390	63,000.00	140,148.00	13,000.00	212,450.00	25,078.00	85,000.00
4.400 General Supplies & Materials	4.400	94,678.00	60,000.00	10,500.00	241,461.00	8,000.00	115,705.00
4.500 Travel	4.500	--	500.00	--	2,004.00	--	35,000.00
4.000 Series Sub-Total		1,090,074.00	1,081,486.00	152,408.00	2,207,410.00	161,190.00	2,761,373.00

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1987-1988 BUDGETED MEM:		3,035.00	3,448.00	481.00	6,534.00	295.00	6,360.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	472,486.00	436,942.00	84,250.00	896,266.00	56,887.00	940,000.00
Social Security	5.220	455,700.00	474,618.00	80,205.00	871,433.00	53,536.00	930,000.00
Group Insurance	5.230	353,668.00	286,395.00	62,000.00	809,068.00	58,089.00	714,000.00
Workmen's Compensation	5.240	54,012.00	36,000.00	6,107.00	138,600.00	4,500.00	66,000.00
Unemployment Insurance	5.250	19,000.00	3,444.00	1,700.00	6,500.00	4,817.00	25,000.00
Other Employee Benefits	5.290	--	--	--	2,000.00	--	--
5.300 Purchased Services							
Insurance	5.310	118,750.00	43,085.00	17,435.00	260,912.00	21,294.00	82,055.00
Rent	5.320	4,000.00	--	9,600.00	9,000.00	--	--
5.000 Series Sub-Total		1,477,616.00	1,330,484.00	261,297.00	2,993,779.00	199,123.00	2,757,055.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		8,803,359.00	9,020,182.00	1,547,613.00	16,840,942.00	1,184,789.00	17,591,476.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	--	--
6.200 Employee Benefits	6.200	--	--	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	14,000.00	--
Non-Food	6.420	--	--	--	--	1,000.00	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Sub-Total		--	--	--	--	15,000.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	51,710.00	88,400.00	21,600.00	146,274.00	16,750.00	193,800.00
Employee Benefit	7.200	7,809.00	11,800.00	3,186.00	21,941.00	2,500.00	29,070.00
Other Athletic Expense	7.900	20,176.00	72,000.00	23,000.00	85,041.00	11,355.00	218,000.00
Other Activity Salaries	7.910	29,400.00	21,500.00	6,800.00	27,074.00	2,000.00	51,000.00
Employee Benefits	7.920	4,389.00	2,458.00	1,003.00	4,061.00	300.00	8,000.00
Other Activity Expense	7.990	--	16,700.00	6,761.00	24,029.00	2,000.00	32,000.00
7.000 Series Sub-Total		113,484.00	212,858.00	62,350.00	308,420.00	34,905.00	531,870.00

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1987-1988 BUDGETED MEM:		3,035.00	3,448.00	481.00	6,534.00	295.00	6,360.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	24,000.00	--	--	1,500.00	--
Summer School/After School	8.130	--	3,240.00	--	45,184.00	500.00	--
8.200 Employee Benefits	8.200	--	4,079.00	--	6,778.00	100.00	--
8.300 Purchased Services	8.300	--	--	--	4,130.00	5,000.00	--
8.400 Supplies & Materials	8.400	--	--	--	2,250.00	1,700.00	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	31,319.00	--	58,342.00	8,800.00	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	36,295.00	41,363.00	--	18,928.00	--	34,949.00
Bus Drivers	9.120	208,500.00	178,344.00	--	--	8,122.00	375,000.00
Mechanics & Garage Employees	9.130	33,470.00	69,252.00	--	--	--	145,773.00
Secretarial/Clerical/Other	9.140	17,000.00	33,276.00	--	29,439.00	4,824.00	59,822.00
9.200 Employee Benefits							
Educational Retirement	9.210	21,278.00	23,837.00	533.00	9,674.00	4,650.00	45,279.00
Social Security	9.220	20,522.00	24,430.00	528.00	3,560.00	4,388.00	42,598.00
Group Insurance	9.230	48,000.00	4,629.00	--	12,600.00	4,799.00	106,214.00
Workmen's Compensation	9.240	18,500.00	13,505.00	350.00	1,819.00	1,310.00	27,539.00
Unemployment Insurance	9.250	1,656.00	464.00	--	267.00	75.00	2,023.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	--	131,599.00	223,610.00	975,722.00	103,476.00	2,658.00
Maintenance by Private Garage	9.330	2,000.00	6,000.00	--	--	650.00	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	33,000.00	27,500.00	2,735.00	39,503.00	1,560.00	30,638.00
Other Purchased Services	9.390	11,922.00	13,013.00	1,516.00	11,024.00	1,296.00	27,998.00
9.400 Supplies and Materials							
Fuel	9.410	77,600.00	89,441.00	--	--	2,540.00	116,000.00
Oil, Grease, Gear Lub.	9.420	3,500.00	6,000.00	--	--	35.00	4,600.00
Tires & Tubes	9.430	16,000.00	10,000.00	--	--	--	18,000.00
Repair Parts & Supplies	9.440	64,777.00	45,000.00	--	--	3,215.00	186,397.00
Other Supplies & Materials	9.490	4,500.00	3,000.00	--	250.00	200.00	6,000.00
9.500 Travel	9.500	--	1,700.00	--	368.00	--	1,416.00
9.700 Equipment	9.700	30,057.00	465,679.00	--	100.00	--	153,828.00
9.900 Other							
Garage Operation	9.900	4,000.00	13,000.00	--	--	--	9,000.00
9.000 Series Sub-Total		652,577.00	1,201,032.00	229,272.00	1,103,254.00	141,140.00	1,395,732.00

FINAL APPROVED BUDGET 1987-1988

		Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Cons.
1987-1988 BUDGETED MEM:		3,035.00	3,448.00	481.00	6,534.00	295.00	6,360.50
10.000 CAPITAL OUTLAY							
Land	10.711	39,321.00	--	--	10,000.00	26,500.00	--
Building	10.712	--	--	--	10,000.00	3,371.00	--
Equipment	10.713	48,266.00	156,099.00	2,091.00	137,000.00	38,821.00	180,856.00
10.000 Series Sub-Total		87,587.00	156,099.00	2,091.00	157,000.00	68,692.00	180,856.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	4,000.00	192,376.00	--	--	--	29,354.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	150,000.00	203,928.00	28,402.00	184,958.00	28,796.00	150,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		9,811,007.00	11,017,794.00	1,869,728.00	18,652,916.00	1,482,122.00	19,879,288.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	34,302.00	--	--	--	--	364,474.00
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	557,187.00	2,066,903.00	266,357.00	991,530.00	82,206.00	5,818,100.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	2,122,108.00	1,944,838.00	616,091.00	16,914.00	24,403.00	8,171,146.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	386,378.00	495,232.00	147,558.00	1,189,329.00	88,343.00	2,677,323.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	1,334,841.00	945,674.00	77,422.00	958,924.00	69,087.00	1,897,410.00
18.000 CAFETERIA							
Cafeteria	18.900	508,828.00	471,185.00	71,624.00	1,588,297.00	49,068.00	1,638,507.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	39,361.00	47,500.00	10,439.00	77,349.00	7,993.00	--
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		2,269,408.00	1,959,591.00	307,043.00	3,813,899.00	214,491.00	6,213,240.00
GRAND TOTAL BUDGET		14,794,012.00	16,989,126.00	3,059,219.00	23,475,259.00	1,803,222.00	40,446,248.00

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1987-1988 BUDGETED MEM:		563.00	414.00	834.50	355.00	8,029.00	1,872.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	731,540.00	560,914.00	1,159,779.00	488,840.00	8,972,743.00	2,056,582.00
Teachers - Special Education	1.145	80,421.00	60,411.00	180,271.00	22,732.00	1,034,023.00	362,919.00
Teachers - E.C.E.	1.149	25,535.00	35,912.00	40,198.00	12,776.00	401,880.00	72,448.00
Teachers Aides - Grades 1-12	1.181	4,880.00	6,798.00	26,644.00	15,160.00	177,009.00	15,000.00
Teachers Aides - Special Educ.	1.185	19,755.00	--	19,882.00	4,336.00	76,579.00	49,286.00
Teachers Aides - E.C.E.	1.189	--	--	2,882.00	3,695.00	114,364.00	--
Sub. Teachers - Sick Leave	1.191	5,700.00	6,000.00	7,210.00	3,600.00	92,400.00	27,000.00
Sub. Teachers - Other Leave	1.192	1,900.00	2,000.00	4,120.00	2,950.00	47,250.00	8,000.00
1.300 Purchased Services	1.300	5,610.00	8,912.00	--	2,100.00	35,000.00	20,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	13,483.00	10,611.00	19,684.00	7,688.00	193,088.00	44,523.00
State Instr. Matl. Cash 20%	1.420	4,189.00	2,329.00	4,930.00	1,903.00	67,138.00	12,886.00
Other Textbooks	1.430	5,610.00	2,000.00	1,000.00	--	--	--
Other Supplies & Matls.	1.490	21,765.00	35,000.00	37,226.00	22,400.00	200,482.00	55,000.00
1.500 Instructional Travel							
Travel	1.500	3,000.00	4,160.00	6,180.00	3,000.00	9,000.00	4,500.00
1.000 Series Sub-Total		923,388.00	735,047.00	1,510,006.00	591,180.00	11,420,956.00	2,728,144.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	70,034.00	101,134.00	115,517.00	58,967.00	771,009.00	257,039.00
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	--	14,923.00
Librarian/Media Specialists	2.130	38,795.00	32,410.00	65,025.00	15,002.00	139,942.00	52,783.00
Guidance	2.140	53,042.00	24,896.00	32,614.00	13,329.00	193,149.00	91,283.00
Special Ed. Support Personnel	2.150	--	--	--	--	222,876.00	80,333.00
Registered Nurses	2.160	--	17,675.00	21,893.00	--	116,807.00	35,567.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	158,130.00	1,500.00
Secretarial/Clerical	2.180	52,069.00	32,877.00	35,843.00	14,570.00	278,774.00	132,991.00
Instructional Support Aides	2.190	25,089.00	23,566.00	6,325.00	6,093.00	166,176.00	32,821.00
2.300 Purchased Services	2.300	80,404.00	109,638.00	119,449.00	22,000.00	180,000.00	40,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,208.00	7,000.00	10,787.00	6,300.00	30,000.00	20,000.00
Other Supplies & Materials	2.490	9,350.00	12,000.00	18,554.00	7,800.00	22,500.00	35,000.00
2.500 Travel	2.500	3,000.00	4,000.00	2,517.00	1,000.00	10,000.00	4,000.00
2.000 Series Sub-Total		335,991.00	365,196.00	428,524.00	145,061.00	2,289,363.00	798,240.00

		Chamà	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1987-1988 BUDGETED MEM:		563.00	414.00	834.50	355.00	8,029.00	1,872.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	46,000.00	44,982.00	47,540.00	45,000.00	56,145.00	46,937.00
Administrative Associates	3.120	53,624.00	--	--	--	133,271.00	41,211.00
Administrative Aides	3.130	14,518.00	--	--	--	75,907.00	92,000.00
Secretarial/Clerical/Technical	3.140	47,764.00	33,362.00	56,769.00	32,406.00	201,905.00	3,500.00
3.300 Purchased Services	3.300	18,500.00	15,000.00	9,213.00	22,000.00	38,000.00	33,000.00
3.400 Supplies and Materials	3.400	9,000.00	2,500.00	4,297.00	6,500.00	40,000.00	11,500.00
3.500 Travel	3.500	5,000.00	4,000.00	5,090.00	2,000.00	10,000.00	5,000.00
3.900 Board Expenses	3.900	8,000.00	6,000.00	5,090.00	2,100.00	5,700.00	8,000.00
3.000 Series Sub-Total		202,406.00	105,844.00	127,999.00	110,006.00	560,928.00	241,148.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	26,595.00	19,600.00	56,560.00	24,533.00
Maintenance Personnel	4.120	--	14,008.00	27,061.00	19,600.00	382,074.00	97,623.00
Custodians	4.130	111,466.00	50,604.00	114,963.00	30,900.00	808,745.00	206,748.00
Secretarial/Clerical/Other	4.140	--	--	--	--	28,940.00	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	26,400.00	--
Heat for Bldgs. - Natural Gas	4.312	17,000.00	--	57,155.00	--	260,956.00	90,000.00
Heat for Bldgs. - Propane/Butane	4.313	57,000.00	24,000.00	6,695.00	47,500.00	2,000.00	--
Heat for Bldgs. - Other	4.314	--	10,000.00	--	--	--	--
Water and Sewage	4.320	12,810.00	4,700.00	11,067.00	5,000.00	63,000.00	15,000.00
Electricity	4.330	79,000.00	46,000.00	54,502.00	51,000.00	348,000.00	150,000.00
Telephone & Telegraph	4.340	17,000.00	9,000.00	13,189.00	6,652.00	93,000.00	16,500.00
Other Purchased Services	4.390	27,336.00	2,000.00	4,681.00	40,917.00	116,000.00	57,881.00
4.400 General Supplies & Materials	4.400	17,100.00	9,000.00	12,097.00	28,863.00	312,000.00	50,000.00
4.500 Travel	4.500	1,000.00	200.00	3,962.00	--	3,000.00	1,000.00
4.000 Series Sub-Total		339,712.00	169,512.00	331,967.00	250,032.00	2,500,675.00	709,285.00

FINAL APPROVED BUDGET 1987-1988

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1987-1988 BUDGETED MEM:		563.00	414.00	834.50	355.00	8,029.00	1,872.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	104,865.00	79,006.00	150,231.00	60,849.00	1,108,825.00	285,124.00
Social Security	5.220	98,655.00	74,328.00	145,800.00	58,975.00	1,043,171.00	268,471.00
Group Insurance	5.230	125,554.00	65,661.00	173,642.00	42,159.00	806,436.00	228,000.00
Workmen's Compensation	5.240	9,700.00	7,830.00	11,300.00	6,600.00	95,700.00	35,000.00
Unemployment Insurance	5.250	7,000.00	3,372.00	1,761.00	1,000.00	11,500.00	3,000.00
Other Employee Benefits	5.290	--	--	--	--	4,356.00	--
5.300 Purchased Services							
Insurance	5.310	74,245.00	21,425.00	102,644.00	15,148.00	174,000.00	60,000.00
Rent	5.320	10,000.00	--	--	--	1,000.00	5.00
5.000 Series Sub-Total		430,019.00	251,622.00	585,378.00	184,731.00	3,244,988.00	879,600.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		2,231,516.00	1,627,221.00	2,983,874.00	1,281,010.00	20,016,910.00	5,356,417.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	--	--
6.200 Employee Benefits	6.200	--	--	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	15,000.00	9,529.00	--	--	--
Non-Food	6.420	--	--	771.00	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Sub-Total		--	15,000.00	10,300.00	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	18,273.00	6,100.00	20,466.00	16,200.00	195,451.00	68,246.00
Employee Benefit	7.200	2,500.00	900.00	3,067.00	2,424.00	30,680.00	10,066.00
Other Athletic Expense	7.900	2,000.00	12,500.00	19,372.00	22,000.00	76,000.00	37,300.00
Other Activity Salaries	7.910	7,628.00	2,700.00	4,098.00	1,600.00	24,714.00	25,086.00
Employee Benefits	7.920	500.00	399.00	597.00	240.00	3,645.00	3,821.00
Other Activity Expense	7.990	1,500.00	9,146.00	13,869.00	6,600.00	8,700.00	13,682.00
7.000 Series Sub-Total		32,401.00	31,745.00	61,469.00	49,064.00	339,190.00	158,201.00

FINAL APPROVED BUDGET 1987-1988

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1987-1988 BUDGETED MEM:		563.00	414.00	834.50	355.00	8,029.00	1,872.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	1,200.00	476.00	--	--	--
Summer School/After School	8.130	--	1,125.00	--	--	23,000.00	10,000.00
8.200 Employee Benefits	8.200	--	349.00	72.00	--	3,393.00	1,700.00
8.300 Purchased Services	8.300	--	500.00	--	--	600.00	--
8.400 Supplies & Materials	8.400	--	100.00	--	--	3,200.00	1,000.00
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	3,274.00	548.00	--	30,193.00	12,700.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	13,409.00	--	--	--	16,949.00	--
Bus Drivers	9.120	49,333.00	--	--	--	62,508.00	--
Mechanics & Garage Employees	9.130	2,973.00	--	--	--	22,503.00	--
Secretarial/Clerical/Other	9.140	6,676.00	--	--	--	19,863.00	11,984.00
9.200 Employee Benefits							
Educational Retirement	9.210	6,711.00	868.00	15,168.00	4,112.00	9,195.00	925.00
Social Security	9.220	8,314.00	--	13,223.00	1,854.00	8,651.00	910.00
Group Insurance	9.230	17,346.00	2,100.00	26,459.00	6,182.00	11,220.00	7,500.00
Workmen's Compensation	9.240	618.00	590.00	5,700.00	1,140.00	6,800.00	1,190.00
Unemployment Insurance	9.250	1,263.00	--	--	--	450.00	238.00
Other Employee Benefits	9.290	--	--	--	--	20.00	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	84,383.00	148,242.00	522,932.00	116,806.00	731,530.00	410,020.00
Maintenance by Private Garage	9.330	--	--	--	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	13,197.00	8,228.00	9,301.00	1,181.00	5,693.00	17,850.00
Other Purchased Services	9.390	2,996.00	3,002.00	17,445.00	1,604.00	17,996.00	4,836.00
9.400 Supplies and Materials							
Fuel	9.410	20,446.00	--	--	--	20,032.00	--
Oil, Grease, Gear Lub.	9.420	3,000.00	--	--	--	1,100.00	--
Tires & Tubes	9.430	7,080.00	--	--	--	4,000.00	--
Repair Parts & Supplies	9.440	21,600.00	--	568.00	--	24,338.00	--
Other Supplies & Materials	9.490	--	--	--	--	--	--
9.500 Travel	9.500	4,000.00	--	--	--	1,000.00	--
9.700 Equipment	9.700	43,060.00	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		306,405.00	163,030.00	610,796.00	132,879.00	963,848.00	455,453.00

FINAL APPROVED BUDGET 1987-1988

		Chama	Cimarron	Clayton	Cloudcroft	Clovis	Cobre Cons.
1987-1988 BUDGETED MEM:		563.00	414.00	834.50	355.00	8,029.00	1,872.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	5,000.00	21,000.00	17,576.00
Building	10.712	--	--	18,228.00	5,000.00	120,000.00	--
Equipment	10.713	7,000.00	66,776.00	36,913.00	86,170.00	444,431.00	65,000.00
10.000 Series Sub-Total		7,000.00	66,776.00	55,141.00	96,170.00	585,431.00	82,576.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	10,026.00	--	--	9,095.00	--
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	30,000.00	20,602.00	50,000.00	63,715.00	150,000.00	105,433.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		2,607,322.00	1,937,674.00	3,772,128.00	1,622,838.00	22,094,667.00	6,170,780.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	23,688.00	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	185,648.00	576,596.00	109,700.00	120,213.00	817,925.00	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	602,356.00	58,806.00	13,371.00	--	1,709,096.00	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	93,873.00	295,416.00	236,308.00	162,129.00	1,804,114.00	563,641.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	161,740.00	50,484.00	137,792.00	22,797.00	1,111,060.00	268,182.00
18.000 CAFETERIA							
Cafeteria	18.900	133,977.00	74,017.00	158,560.00	67,930.00	1,500,063.00	354,093.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	28,606.00	17,791.00	47,571.00	18,089.00	150,171.00	21,827.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		418,196.00	437,708.00	580,231.00	270,945.00	4,565,408.00	1,207,743.00
GRAND TOTAL BUDGET		3,837,210.00	3,010,784.00	4,475,430.00	2,013,996.00	29,187,096.00	7,378,523.00

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1987-1988 BUDGETED MEM:		93.50	670.00	3,968.00	136.50	738.00	192.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	176,032.00	895,400.00	4,374,129.00	228,655.00	990,496.00	333,150.00
Teachers - Special Education	1.145	19,203.00	139,600.00	544,146.00	17,575.00	134,250.00	23,385.00
Teachers - E.C.E.	1.149	11,676.00	25,550.00	196,488.00	12,600.00	44,450.00	11,905.00
Teachers Aides - Grades 1-12	1.181	18,012.00	23,871.00	81,604.00	3,375.00	4,664.00	8,662.00
Teachers Aides - Special Educ.	1.185	7,587.00	--	86,360.00	9,251.00	19,443.00	--
Teachers Aides - E.C.E.	1.189	--	6,210.00	72,910.00	--	14,681.00	--
Sub. Teachers - Sick Leave	1.191	1,500.00	8,000.00	40,000.00	2,000.00	15,000.00	2,400.00
Sub. Teachers - Other Leave	1.192	1,600.00	1,000.00	30,000.00	1,500.00	20,000.00	800.00
1.300 Purchased Services	1.300	1,000.00	4,000.00	2,697.00	--	20,000.00	2,200.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	2,310.00	17,917.00	102,041.00	3,618.00	23,704.00	4,245.00
State Instr. Matl. Cash 20%	1.420	574.00	4,087.00	27,222.00	1,111.00	7,170.00	1,068.00
Other Textbooks	1.430	3,420.00	--	10,000.00	500.00	30,000.00	--
Other Supplies & Matls.	1.490	7,000.00	45,000.00	141,000.00	10,000.00	40,000.00	5,200.00
1.500 Instructional Travel							
Travel	1.500	1,500.00	2,000.00	6,300.00	3,250.00	2,000.00	4,500.00
1.000 Series Sub-Total		251,414.00	1,172,635.00	5,714,897.00	293,435.00	1,365,858.00	397,515.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	--	72,247.00	462,419.00	--	73,360.00	14,163.00
Coordinators/Subject Matter Spec.	2.120	--	28,226.00	--	--	--	8,845.00
Librarian/Media Specialists	2.130	--	52,797.00	53,831.00	--	17,213.00	13,748.00
Guidance	2.140	2,160.00	41,537.00	109,706.00	14,138.00	34,650.00	--
Special Ed. Support Personnel	2.150	--	--	85,977.00	--	37,510.00	--
Registered Nurses	2.160	--	--	74,785.00	4,096.00	12,875.00	3,666.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	--	--
Secretarial/Clerical	2.180	--	69,531.00	203,252.00	12,275.00	37,911.00	18,343.00
Instructional Support Aides	2.190	3,709.00	4,477.00	95,460.00	6,266.00	18,820.00	--
2.300 Purchased Services	2.300	14,000.00	169,803.00	60,000.00	25,000.00	10,000.00	17,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	1,000.00	5,000.00	25,411.00	1,000.00	4,500.00	1,900.00
Other Supplies & Materials	2.490	1,100.00	6,000.00	31,065.00	750.00	8,000.00	1,500.00
2.500 Travel	2.500	--	2,000.00	5,306.00	900.00	1,500.00	--
2.000 Series Sub-Total		21,969.00	451,618.00	1,207,212.00	64,425.00	256,339.00	79,165.00

FINAL APPROVED BUDGET 1987-1988

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1987-1988 BUDGETED MEM:		93.50	670.00	3,968.00	136.50	738.00	192.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	38,000.00	43,827.00	54,208.00	33,000.00	46,720.00	38,500.00
Administrative Associates	3.120	--	--	135,237.00	--	--	--
Administrative Aides	3.130	18,000.00	27,006.00	28,985.00	16,000.00	21,854.00	--
Secretarial/Clerical/Technical	3.140	--	22,198.00	117,738.00	--	39,822.00	9,732.00
3.300 Purchased Services	3.300	2,800.00	18,000.00	55,000.00	2,950.00	5,000.00	3,000.00
3.400 Supplies and Materials	3.400	1,500.00	8,500.00	13,650.00	2,775.00	4,500.00	2,000.00
3.500 Travel	3.500	1,500.00	4,500.00	4,500.00	3,000.00	2,000.00	1,800.00
3.900 Board Expenses	3.900	1,200.00	4,000.00	10,000.00	1,200.00	2,000.00	3,600.00
3.000 Series Sub-Total		63,000.00	128,031.00	419,318.00	58,925.00	121,896.00	58,632.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	20,920.00	28,985.00	15,443.00	--	--
Maintenance Personnel	4.120	16,800.00	17,831.00	174,762.00	--	20,170.00	16,078.00
Custodians	4.130	12,600.00	108,773.00	300,645.00	12,123.00	77,426.00	16,580.00
Secretarial/Clerical/Other	4.140	--	--	--	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	24,700.00	50,000.00	70,000.00	--	40,000.00	--
Heat for Bldgs. - Propane/Butane	4.313	--	--	5,500.00	21,500.00	--	23,725.00
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	5,000.00	7,150.00	25,000.00	1,500.00	10,000.00	3,960.00
Electricity	4.330	15,700.00	68,000.00	215,000.00	15,000.00	50,000.00	23,100.00
Telephone & Telegraph	4.340	3,180.00	20,000.00	42,000.00	4,200.00	9,000.00	3,630.00
Other Purchased Services	4.390	1,600.00	15,000.00	68,250.00	1,851.00	40,000.00	9,000.00
4.400 General Supplies & Materials	4.400	3,500.00	52,207.00	90,000.00	7,500.00	50,000.00	14,000.00
4.500 Travel	4.500	--	2,000.00	500.00	250.00	200.00	--
4.000 Series Sub-Total		83,080.00	361,881.00	1,020,642.00	79,367.00	296,796.00	110,073.00

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1987-1988 BUDGETED MEM:		93.50	670.00	3,968.00	136.50	738.00	192.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	25,000.00	121,000.00	553,404.00	30,000.00	132,484.00	40,000.00
Social Security	5.220	24,063.00	114,000.00	533,744.00	29,000.00	130,000.00	38,465.00
Group Insurance	5.230	28,523.00	117,300.00	428,138.00	29,302.00	130,500.00	35,400.00
Workmen's Compensation	5.240	10,850.00	12,000.00	45,000.00	2,200.00	20,000.00	3,000.00
Unemployment Insurance	5.250	3,310.00	8,000.00	3,000.00	1,650.00	5,000.00	150.00
Other Employee Benefits	5.290	--	1,000.00	--	--	22,000.00	--
5.300 Purchased Services							
Insurance	5.310	11,500.00	50,843.00	117,184.00	29,138.00	50,000.00	36,960.00
Rent	5.320	--	--	--	--	--	--
5.000 Series Sub-Total		103,246.00	424,143.00	1,680,470.00	121,290.00	489,984.00	153,975.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		522,709.00	2,538,308.00	10,042,539.00	617,442.00	2,530,873.00	799,360.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	18,495.00	9,000.00
6.200 Employee Benefits	6.200	--	--	--	--	2,000.00	4,250.00
6.300 Purchased Services	6.300	--	--	--	--	--	750.00
6.400 Supplies and Materials							
Food	6.410	2,300.00	--	--	6,000.00	--	--
Non-Food	6.420	150.00	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Sub-Total		2,450.00	--	--	6,000.00	20,495.00	14,000.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	5,100.00	11,613.00	55,613.00	4,208.00	35,765.00	4,500.00
Employee Benefit	7.200	--	1,800.00	8,337.00	640.00	7,550.00	725.00
Other Athletic Expense	7.900	5,000.00	9,000.00	100,000.00	10,000.00	25,000.00	3,500.00
Other Activity Salaries	7.910	1,180.00	1,000.00	12,184.00	--	4,985.00	1,250.00
Employee Benefits	7.920	--	200.00	1,827.00	--	2,250.00	175.00
Other Activity Expense	7.990	500.00	4,000.00	42,000.00	2,500.00	6,000.00	1,250.00
7.000 Series Sub-Total		11,780.00	27,613.00	219,961.00	17,348.00	81,550.00	11,400.00

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1987-1988 BUDGETED MEM:		93.50	670.00	3,968.00	136.50	738.00	192.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	4,796.00	--	--	--
Recreation	8.120	--	3,000.00	--	--	--	--
Summer School/After School	8.130	--	--	4,500.00	--	--	--
8.200 Emplcyee Benefits	8.200	--	--	1,759.00	--	--	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	600.00	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	3,000.00	11,655.00	--	--	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	--
Bus Drivers	9.120	--	3,856.00	12,445.00	--	--	--
Mechanics & Garage Employees	9.130	--	--	5,789.00	--	--	--
Secretarial/Clerical/Other	9.140	--	3,000.00	20,269.00	--	2,570.00	--
9.200 Employee Benefits							
Educational Retirement	9.210	8,466.00	4,280.00	3,937.00	6,616.00	4,158.00	1,295.00
Social Security	9.220	7,965.00	2,000.00	2,799.00	6,538.00	1,698.00	--
Group Insurance	9.230	8,395.00	6,200.00	10,963.00	11,170.00	3,142.00	4,265.00
Workmen's Compensation	9.240	700.00	2,000.00	1,404.00	3,877.00	422.00	902.00
Unemployment Insurance	9.250	--	--	143.00	--	6.00	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	185,655.00	497,943.00	592,455.00	177,361.00	171,423.00	144,847.00
Maintenance by Private Garage	9.330	--	350.00	3,558.00	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	1,500.00	12,000.00	13,798.00	9,616.00	5,763.00	2,640.00
Other Purchased Services	9.390	1,440.00	5,912.00	8,308.00	2,763.00	2,800.00	2,844.00
9.400 Supplies and Materials							
Fuel	9.410	--	1,500.00	5,200.00	--	--	--
Oil, Grease, Gear Lub.	9.420	--	700.00	900.00	--	--	--
Tires & Tubes	9.430	--	1,500.00	2,000.00	--	--	--
Repair Parts & Supplies	9.440	--	1,937.00	3,172.00	--	--	--
Other Supplies & Materials	9.490	--	--	--	--	--	--
9.500 Travel	9.500	--	--	100.00	--	--	--
9.700 Equipment	9.700	--	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		214,121.00	543,178.00	687,240.00	217,941.00	191,982.00	156,793.00

FINAL APPROVED BUDGET 1987-1988

		Corona	Cuba	Deming	Des Moines	Dexter	Dora
1987-1988 BUDGETED MEM:		93.50	670.00	3,968.00	136.50	738.00	192.50
10.000 CAPITAL OUTLAY							
Land	10.711	969.00	--	2,500.00	--	--	--
Building	10.712	1,000.00	--	5,000.00	23,441.00	28,000.00	12,000.00
Equipment	10.713	17,000.00	10,336.00	360,968.00	3,000.00	35,392.00	22,522.00
10.000 Series Sub-Total		18,969.00	10,336.00	368,468.00	26,441.00	63,392.00	34,522.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	3,038.00	--	1,572.00	--	--
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	17,118.00	30,000.00	100,000.00	17,745.00	60,000.00	39,489.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		787,147.00	3,155,473.00	11,429,863.00	904,489.00	2,948,292.00	1,055,564.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	6,314.00	23,534.00	--	--	--	4,304.00
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	--	237,375.00	329,838.00	45,900.00	87,520.00	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	--	51,674.00	--	--	7,365.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	68,748.00	198,294.00	666,796.00	41,623.00	210,027.00	163,862.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	35,340.00	383,884.00	820,945.00	25,967.00	131,860.00	9,945.00
18.000 CAFETERIA							
Cafeteria	18.900	22,758.00	164,459.00	642,215.00	30,106.00	270,570.00	27,909.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	3,902.00	21,596.00	--	11,756.00	--	7,144.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	97,279.00	--
16.000-20.000 Sub-Total		130,748.00	768,233.00	2,129,956.00	109,452.00	709,736.00	208,860.00
GRAND TOTAL BUDGET		924,209.00	4,184,615.00	13,941,331.00	1,059,841.00	3,745,548.00	1,276,093.00

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1987-1988 BUDGETED MEM:		602.50	143.00	5,131.00	640.00	773.00	8,325.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	733,594.00	252,508.00	5,160,741.00	812,401.00	846,765.00	8,922,892.00
Teachers - Special Education	1.145	123,200.00	20,070.00	679,185.00	119,279.00	101,845.00	1,534,877.00
Teachers - E.C.E.	1.149	65,800.00	9,475.00	348,170.00	45,263.00	46,455.00	418,425.00
Teachers Aides - Grades 1-12	1.181	10,800.00	--	333,983.00	--	--	144,306.00
Teachers Aides - Special Educ.	1.185	9,250.00	--	108,720.00	8,243.00	6,447.00	149,235.00
Teachers Aides - E.C.E.	1.189	9,250.00	--	--	13,546.00	--	116,479.00
Sub. Teachers - Sick Leave	1.191	9,310.00	2,250.00	88,974.00	6,500.00	10,500.00	104,500.00
Sub. Teachers - Other Leave	1.192	8,645.00	1,250.00	58,400.00	4,500.00	3,400.00	61,826.00
1.300 Purchased Services	1.300	1,500.00	750.00	10,000.00	300.00	18,939.00	152,913.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	13,843.00	3,219.00	119,686.00	16,731.00	19,400.00	190,060.00
State Instr. Matl. Cash 20%	1.420	7,367.00	790.00	29,957.00	3,936.00	5,776.00	47,913.00
Other Textbooks	1.430	6,000.00	1,000.00	--	1,700.00	--	3,500.00
Other Supplies & Matls.	1.490	27,000.00	6,246.00	177,764.00	33,350.00	41,685.00	355,529.00
1.500 Instructional Travel							
Travel	1.500	2,000.00	3,000.00	1,650.00	2,800.00	2,000.00	16,367.00
1.000 Series Sub-Total		1,027,559.00	300,558.00	7,117,230.00	1,068,549.00	1,103,212.00	12,218,822.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	92,995.00	--	580,110.00	68,842.00	112,096.00	734,665.00
Coordinators/Subject Matter Spec.	2.120	40,833.00	--	35,754.00	--	--	--
Librarian/Media Specialists	2.130	29,556.00	--	158,978.00	29,637.00	26,374.00	123,303.00
Guidance	2.140	57,133.00	--	346,075.00	28,128.00	33,606.00	356,390.00
Special Ed. Support Personnel	2.150	28,000.00	--	78,195.00	--	--	397,583.00
Registered Nurses	2.160	20,000.00	--	86,729.00	--	--	151,464.00
Other Professional/Tech. Pers.	2.170	15,766.00	--	108,749.00	--	--	29,205.00
Secretarial/Clerical	2.180	33,100.00	6,430.00	269,092.00	21,526.00	48,313.00	239,684.00
Instructional Support Aides	2.190	34,802.00	--	147,390.00	27,123.00	18,353.00	112,394.00
2.300 Purchased Services	2.300	63,921.00	13,694.00	455,412.00	41,520.00	25,000.00	168,691.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	7,600.00	2,000.00	44,363.00	5,360.00	25,538.00	54,100.00
Other Supplies & Materials	2.490	9,000.00	1,500.00	59,873.00	4,000.00	19,999.00	33,483.00
2.500 Travel	2.500	2,500.00	500.00	5,940.00	300.00	2,000.00	19,273.00
2.000 Series Sub-Total		435,206.00	24,124.00	2,376,660.00	226,436.00	311,279.00	2,420,235.00

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1987-1988 BUDGETED MEM:		602.50	143.00	5,131.00	640.00	773.00	8,325.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	47,570.00	34,000.00	58,700.00	43,634.00	49,922.00	50,213.00
Administrative Associates	3.120	32,195.00	--	42,582.00	--	--	224,285.00
Administrative Aides	3.130	--	--	134,848.00	--	7,000.00	77,456.00
Secretarial/Clerical/Technical	3.140	56,200.00	18,115.00	190,948.00	34,088.00	16,628.00	262,747.00
3.300 Purchased Services	3.300	26,000.00	3,500.00	136,705.00	3,424.00	20,000.00	73,310.00
3.400 Supplies and Materials	3.400	6,000.00	3,500.00	28,000.00	2,600.00	8,000.00	20,500.00
3.500 Travel	3.500	5,000.00	2,500.00	2,812.00	1,000.00	5,500.00	15,152.00
3.900 Board Expenses	3.900	8,000.00	750.00	17,000.00	1,900.00	2,750.00	11,741.00
3.000 Series Sub-Total		180,965.00	62,365.00	611,595.00	86,646.00	109,800.00	735,404.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	19,500.00	--	32,701.00	35,137.00
Maintenance Personnel	4.120	--	15,376.00	181,198.00	12,711.00	19,164.00	198,099.00
Custodians	4.130	79,100.00	9,100.00	535,355.00	61,582.00	106,566.00	833,906.00
Secretarial/Clerical/Other	4.140	--	--	63,209.00	--	2,652.00	23,687.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	58,000.00	--	146,498.00	30,966.00	60,983.00	207,023.00
Heat for Bldgs. - Propane/Butane	4.313	--	13,425.00	12,805.00	--	--	6,500.00
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	2,000.00	2,000.00	61,794.00	3,000.00	7,060.00	137,735.00
Electricity	4.330	55,000.00	22,000.00	368,968.00	53,470.00	84,321.00	434,854.00
Telephone & Telegraph	4.340	12,500.00	4,200.00	79,027.00	11,000.00	10,500.00	65,624.00
Other Purchased Services	4.390	30,000.00	7,000.00	161,891.00	9,000.00	18,806.00	145,890.00
4.400 General Supplies & Materials	4.400	15,000.00	18,724.00	142,000.00	23,061.00	39,044.00	129,680.00
4.500 Travel	4.500	500.00	1,500.00	500.00	--	--	--
4.000 Series Sub-Total		252,100.00	93,325.00	1,772,745.00	204,790.00	381,797.00	2,218,135.00

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1987-1988 BUDGETED MEM:		602.50	143.00	5,131.00	640.00	773.00	8,325.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	115,455.00	28,224.00	723,910.00	100,776.00	115,466.00	1,150,369.00
Social Security	5.220	108,619.00	26,624.00	705,634.00	97,991.00	113,467.00	1,076,980.00
Group Insurance	5.230	77,320.00	32,394.00	708,524.00	85,005.00	89,216.00	854,784.00
Workmen's Compensation	5.240	10,500.00	2,108.00	74,640.00	8,012.00	29,700.00	125,337.00
Unemployment Insurance	5.250	4,473.00	100.00	74,558.00	2,112.00	5,800.00	13,016.00
Other Employee Benefits	5.290	500.00	--	--	--	--	15,600.00
5.300 Purchased Services							
Insurance	5.310	42,187.00	30,143.00	406,394.00	53,890.00	65,529.00	64,890.00
Rent	5.320	1,000.00	--	27,545.00	--	--	9,000.00
5.000 Series Sub-Total		360,054.00	119,593.00	2,721,205.00	347,786.00	419,178.00	3,309,976.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		2,255,884.00	599,965.00	14,599,435.00	1,934,207.00	2,325,266.00	20,902,572.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	20,000.00	8,340.00	18,394.00	--	--	--
6.200 Employee Benefits	6.200	4,600.00	1,936.00	2,640.00	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	45,000.00	--	--	--
Non-Food	6.420	--	--	12,007.00	--	--	--
6.500 Travel	6.500	--	--	500.00	--	--	--
6.000 Series Sub-Total		24,600.00	10,276.00	78,541.00	--	--	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	10,000.00	13,200.00	57,132.00	12,700.00	23,823.00	106,389.00
Employee Benefit	7.200	2,500.00	1,660.00	8,182.00	1,904.00	3,557.00	17,022.00
Other Athletic Expense	7.900	25,000.00	3,600.00	96,744.00	6,000.00	30,188.00	101,869.00
Other Activity Salaries	7.910	--	1,500.00	8,502.00	25,501.00	--	25,500.00
Employee Benefits	7.920	--	--	1,218.00	3,823.00	--	4,080.00
Other Activity Expense	7.990	--	1,000.00	15,000.00	2,000.00	600.00	59,933.00
7.000 Series Sub-Total		37,500.00	20,960.00	186,778.00	51,928.00	58,168.00	314,793.00

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1987-1988 BUDGETED MEM:		602.50	143.00	5,131.00	640.00	773.00	8,325.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	11,500.00	--
Summer School/After School	8.130	--	--	11,082.00	--	--	--
8.200 Employee Benefits	8.200	--	--	1,918.00	--	1,000.00	--
8.300 Purchased Services	8.300	--	--	--	--	3,800.00	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	--	13,000.00	--	16,300.00	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	34,114.00
Bus Drivers	9.120	11,922.00	--	16,887.00	4,589.00	--	205,594.00
Mechanics & Garage Employees	9.130	--	--	--	--	--	74,994.00
Secretarial/Clerical/Other	9.140	526.00	--	72,189.00	--	--	45,355.00
9.200 Employee Benefits							
Educational Retirement	9.210	947.00	4,473.00	50,314.00	7,554.00	--	28,180.00
Social Security	9.220	891.00	2,658.00	33,413.00	6,283.00	--	27,179.00
Group Insurance	9.230	4,296.00	2,026.00	56,035.00	16,909.00	--	20,544.00
Workmen's Compensation	9.240	582.00	1,331.00	5,331.00	3,787.00	--	20,246.00
Unemployment Insurance	9.250	189.00	--	5,851.00	--	--	830.00
Other Employee Benefits	9.290	60.00	--	--	--	--	1,500.00
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	906.00	180,452.00	1,360,085.00	221,209.00	92,972.00	25,736.00
Maintenance by Private Garage	9.330	3,321.00	--	4,000.00	--	--	19,250.00
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,865.00	1,888.00	74,140.00	5,620.00	751.00	39,365.00
Other Purchased Services	9.390	2,102.00	834.00	15,641.00	3,488.00	16.00	13,986.00
9.400 Supplies and Materials							
Fuel	9.410	5,474.00	--	16,357.00	5,648.00	--	79,900.00
Oil, Grease, Gear Lub.	9.420	200.00	--	--	200.00	--	4,300.00
Tires & Tubes	9.430	1,500.00	--	263.00	600.00	--	9,900.00
Repair Parts & Supplies	9.440	1,800.00	--	4,000.00	800.00	--	46,924.00
Other Supplies & Materials	9.490	--	--	490.00	--	--	5,073.00
9.500 Travel	9.500	--	--	2,026.00	--	--	1,000.00
9.700 Equipment	9.700	--	--	26,187.00	--	--	57,207.00
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	16,955.00
9.000 Series Sub-Total		37,581.00	193,662.00	1,743,209.00	276,687.00	93,739.00	778,132.00

FINAL APPROVED BUDGET 1987-1988

		Dulce	Elida	Espanola	Estancia	Eunice	Farmington
1987-1988 BUDGETED MEM:		602.50	143.00	5,131.00	640.00	773.00	8,325.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	10,000.00	--	--	90,166.00
Building	10.712	--	--	10,000.00	--	--	34,693.00
Equipment	10.713	23,541.00	--	80,000.00	30,315.00	71,281.00	321,185.00
10.000 Series Sub-Total		23,541.00	--	100,000.00	30,315.00	71,281.00	446,044.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	--	--	10,652.00	26,758.00	--
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	20,000.00	18,008.00	150,000.00	57,742.00	116,096.00	150,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		2,399,106.00	842,871.00	16,870,963.00	2,361,531.00	2,707,608.00	22,591,541.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	64,251.00	6,514.00	--	--	51,083.00	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	1,192,735.00	117,863.00	626,019.00	130,138.00	--	2,948,102.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	30,849.00	--	2,808,825.00	953,142.00	--	1,468,973.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	164,329.00	26,066.00	1,269,556.00	175,456.00	407,574.00	1,225,219.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	467,638.00	8,391.00	1,344,337.00	89,090.00	42,661.00	858,364.00
18.000 CAFETERIA							
Cafeteria	18.900	120,266.00	32,681.00	762,270.00	106,759.00	110,564.00	963,830.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	31,637.00	6,291.00	52,410.00	16,043.00	31,972.00	130,640.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		783,870.00	73,429.00	3,428,573.00	387,348.00	592,771.00	3,178,053.00
GRAND TOTAL BUDGET		4,470,811.00	1,040,677.00	23,734,380.00	3,832,159.00	3,351,462.00	30,186,669.00

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1987-1988 BUDGETED MEM:		188.50	396.00	7,905.00	12,242.00	124.50	4,121.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	340,000.00	540,341.00	8,152,606.00	12,970,582.00	274,272.00	4,086,269.00
Teachers - Special Education	1.145	45,900.00	28,073.00	971,827.00	2,048,487.00	25,116.00	651,527.00
Teachers - E.C.E.	1.149	9,605.00	26,363.00	311,768.00	584,913.00	11,281.00	189,104.00
Teachers Aides - Grades 1-12	1.181	7,920.00	--	133,573.00	188,035.00	700.00	99,434.00
Teachers Aides - Special Educ.	1.185	--	--	117,223.00	162,696.00	--	28,920.00
Teachers Aides - E.C.E.	1.189	--	3,927.00	96,000.00	38,000.00	--	10,843.00
Sub. Teachers - Sick Leave	1.191	3,000.00	2,500.00	93,794.00	95,000.00	1,000.00	50,500.00
Sub. Teachers - Other Leave	1.192	1,500.00	1,900.00	38,206.00	88,670.00	1,300.00	50,000.00
1.300 Purchased Services	1.300	400.00	9,473.00	19,922.00	24,800.00	12,000.00	3,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	4,242.00	13,869.00	206,423.00	279,337.00	3,192.00	93,731.00
State Instr. Matl. Cash 20%	1.420	1,051.00	4,328.00	51,979.00	79,333.00	- 940.00	26,523.00
Other Textbooks	1.430	2,500.00	--	45,624.00	15,600.00	2,700.00	20,000.00
Other Supplies & Matls.	1.490	12,000.00	16,000.00	199,270.00	584,749.00	8,756.00	174,550.00
1.500 Instructional Travel							
Travel	1.500	1,500.00	2,000.00	5,000.00	26,000.00	6,000.00	12,585.00
1.000 Series Sub-Total		429,618.00	648,774.00	10,443,215.00	17,186,202.00	347,257.00	5,496,986.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	15,100.00	72,513.00	709,241.00	1,361,680.00	--	376,846.00
Coordinators/Subject Matter Spec.	2.120	--	--	33,236.00	223,505.00	--	--
Librarian/Media Specialists	2.130	2,285.00	6,787.00	104,552.00	210,247.00	7,092.00	78,399.00
Guidance	2.140	15,100.00	12,522.00	410,596.00	577,080.00	2,715.00	194,722.00
Special Ed. Support Personnel	2.150	--	--	243,375.00	204,405.00	--	80,437.00
Registered Nurses	2.160	3,290.00	3,242.00	179,386.00	131,814.00	1,714.00	72,369.00
Other Professional/Tech. Pers.	2.170	--	--	21,802.00	20,975.00	--	59,590.00
Secretarial/Clerical	2.180	12,000.00	29,953.00	309,287.00	767,331.00	17,053.00	219,286.00
Instructional Support Aides	2.190	8,900.00	11,258.00	192,677.00	393,741.00	--	79,869.00
2.300 Purchased Services	2.300	14,000.00	38,000.00	284,000.00	209,450.00	1,584.00	526,462.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,000.00	3,000.00	72,200.00	58,743.00	2,600.00	20,659.00
Other Supplies & Materials	2.490	3,000.00	2,600.00	173,700.00	79,000.00	1,540.00	67,757.00
2.500 Travel	2.500	850.00	500.00	20,000.00	23,400.00	450.00	6,000.00
2.000 Series Sub-Total		78,525.00	180,375.00	2,754,052.00	4,261,371.00	34,748.00	1,782,396.00

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1987-1988 BUDGETED MEM:		188.50	396.00	7,905.00	12,242.00	124.50	4,121.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	39,000.00	44,112.00	53,900.00	60,000.00	38,556.00	47,700.00
Administrative Associates	3.120	--	--	115,241.00	228,150.00	--	81,090.00
Administrative Aides	3.130	--	--	197,516.00	79,100.00	--	55,954.00
Secretarial/Clerical/Technical	3.140	20,800.00	22,673.00	115,902.00	422,380.00	17,818.00	163,193.00
3.300 Purchased Services	3.300	4,500.00	4,700.00	130,464.00	81,000.00	2,775.00	38,814.00
3.400 Supplies and Materials	3.400	2,500.00	1,400.00	83,000.00	35,153.00	4,378.00	22,500.00
3.500 Travel	3.500	2,000.00	1,500.00	14,000.00	15,000.00	2,300.00	7,000.00
3.900 Board Expenses	3.900	500.00	600.00	7,500.00	10,270.00	1,150.00	6,000.00
3.000 Series Sub-Total		69,300.00	74,985.00	717,523.00	931,053.00	66,977.00	422,251.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	24,399.00	37,635.00	--	48,670.00
Maintenance Personnel	4.120	--	19,451.00	327,643.00	632,390.00	3,553.00	255,787.00
Custodians	4.130	31,620.00	55,027.00	578,127.00	1,556,122.00	11,608.00	445,797.00
Secretarial/Clerical/Other	4.140	--	--	56,397.00	211,603.00	--	17,617.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	21,000.00	28,000.00	130,893.00	390,850.00	--	165,179.00
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	113,000.00	9,651.00	35,700.00
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	4,400.00	3,000.00	42,520.00	186,596.00	2,560.00	83,853.00
Electricity	4.330	24,000.00	38,000.00	444,459.00	1,111,918.00	19,500.00	318,247.00
Telephone & Telegraph	4.340	3,000.00	5,500.00	85,870.00	207,587.00	3,750.00	65,773.00
Other Purchased Services	4.390	15,000.00	10,000.00	293,358.00	245,133.00	9,697.00	132,337.00
4.400 General Supplies & Materials	4.400	7,000.00	11,500.00	292,580.00	508,726.00	8,500.00	219,795.00
4.500 Travel	4.500	200.00	--	5,280.00	500.00	400.00	2,000.00
4.000 Series Sub-Total		106,220.00	170,478.00	2,281,526.00	5,202,060.00	69,219.00	1,790,755.00

FINAL APPROVED BUDGET 1987-1988

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1987-1988 BUDGETED MEM:		188.50	396.00	7,905.00	12,242.00	124.50	4,121.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	45,000.00	65,316.00	1,038,234.00	1,699,395.00	31,296.00	564,333.00
Social Security	5.220	42,500.00	62,717.00	951,716.00	1,649,395.00	30,404.00	562,846.00
Group Insurance	5.230	40,000.00	62,781.00	826,321.00	1,267,919.00	21,870.00	551,678.00
Workmen's Compensation	5.240	5,500.00	4,635.00	100,769.00	134,200.00	3,719.00	54,300.00
Unemployment Insurance	5.250	1,320.00	54.00	19,365.00	15,000.00	90.00	13,000.00
Other Employee Benefits	5.290	--	--	--	14,000.00	--	1,748.00
5.300 Purchased Services							
Insurance	5.310	17,600.00	27,402.00	212,670.00	278,221.00	19,151.00	105,897.00
Rent	5.320	--	--	--	5,000.00	--	--
5.000 Series Sub-Total		151,920.00	222,905.00	3,149,075.00	5,063,130.00	106,530.00	1,853,802.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		835,583.00	1,297,517.00	19,345,391.00	32,643,816.00	624,731.00	11,346,190.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	--	--
6.200 Employee Benefits	6.200	--	--	--	--	--	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	--	1,307.00	25,000.00
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Sub-Total		--	--	--	--	1,307.00	25,000.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	7,909.00	16,043.00	71,130.00	232,263.00	7,600.00	66,117.00
Employee Benefit	7.200	1,167.00	2,367.00	13,311.00	31,450.00	1,083.00	9,752.00
Other Athletic Expense	7.900	7,779.00	7,000.00	108,467.00	159,315.00	2,000.00	169,218.00
Other Activity Salaries	7.910	567.00	4,594.00	16,837.00	82,622.00	215.00	20,626.00
Employee Benefits	7.920	78.00	678.00	3,245.00	10,986.00	12.00	3,043.00
Other Activity Expense	7.990	4,500.00	680.00	79,798.00	20,000.00	400.00	57,076.00
7.000 Series Sub-Total		22,000.00	31,362.00	292,788.00	536,636.00	11,310.00	325,832.00

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1987-1988 BUDGETED MEM:		188.50	396.00	7,905.00	12,242.00	124.50	4,121.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	1,000.00	--	--	--
Recreation	8.120	--	--	13,381.00	--	--	--
Summer School/After School	8.130	--	--	7,000.00	55,000.00	--	8,505.00
8.200 Employee Benefits	8.200	--	--	2,300.00	6,500.00	--	1,255.00
8.300 Purchased Services	8.300	--	--	--	--	--	1,000.00
8.400 Supplies & Materials	8.400	--	--	--	3,500.00	--	3,090.00
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	--	23,681.00	65,000.00	--	13,850.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	8,000.00	60,788.00	--	--
Bus Drivers	9.120	--	10,551.00	--	618,453.00	--	--
Mechanics & Garage Employees	9.130	--	--	--	197,865.00	--	--
Secretarial/Clerical/Other	9.140	--	--	2,157.00	67,490.00	--	23,761.00
9.200 Employee Benefits							
Educational Retirement	9.210	695.00	10,461.00	792.00	69,438.00	2,496.00	2,496.00
Social Security	9.220	--	9,841.00	726.00	65,327.00	513.00	2,345.00
Group Insurance	9.230	2,500.00	6,932.00	1,021.00	63,050.00	2,991.00	1,287.00
Workmen's Compensation	9.240	--	1,006.00	--	42,372.00	534.00	1,919.00
Unemployment Insurance	9.250	--	2.00	--	5,209.00	--	130.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	88,644.00	222,209.00	1,756,519.00	246,393.00	120,081.00	881,196.00
Maintenance by Private Garage	9.330	--	4,262.00	--	80,000.00	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,320.00	10,674.00	67,320.00	35,736.00	687.00	18,681.00
Other Purchased Services	9.390	1,563.00	5,680.00	17,186.00	16,695.00	2,622.00	16,506.00
9.400 Supplies and Materials							
Fuel	9.410	--	5,400.00	--	260,000.00	--	--
Oil, Grease, Gear Lub.	9.420	--	400.00	--	15,000.00	--	--
Tires & Tubes	9.430	--	2,177.00	--	40,000.00	--	--
Repair Parts & Supplies	9.440	--	5,342.00	--	253,017.00	--	--
Other Supplies & Materials	9.490	--	--	--	5,000.00	--	--
9.500 Travel	9.500	--	--	--	1,000.00	--	--
9.700 Equipment	9.700	--	--	--	156,891.00	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	9,000.00	--	--
9.000 Series Sub-Total		95,722.00	294,937.00	1,853,721.00	2,308,724.00	129,924.00	948,321.00

		Floyd	Ft. Sumner	Gadsden	Gallup	Grady	Grants
1987-1988 BUDGETED MEM:		188.50	396.00	7,905.00	12,242.00	124.50	4,121.00
10.000 CAPITAL OUTLAY							
Land	10.711	42,911.00	7,000.00	--	--	--	--
Building	10.712	33,000.00	4,597.00	--	--	3,200.00	295,074.00
Equipment	10.713	86,061.00	31,751.00	150,000.00	392,140.00	5,664.00	75,000.00
10.000 Series Sub-Total		161,972.00	43,348.00	150,000.00	392,140.00	8,864.00	370,074.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	11,550.00	12,565.00	--	45,675.00	--	--
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	41,777.00	32,400.00	150,601.00	200,000.00	19,858.00	100,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		1,168,604.00	1,712,129.00	21,816,182.00	36,191,991.00	795,994.00	13,129,267.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	447,158.00	6,658.00	46,246.00
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	15,336.00	76,734.00	2,447,552.00	2,024,013.00	18,185.00	258,825.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	45,339.00	51,095.00	10,012,398.00	747,504.00	254.00	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	34,098.00	179,746.00	988,262.00	2,434,936.00	56,141.00	502,086.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	8,819.00	65,253.00	1,523,492.00	6,125,893.00	56,348.00	930,109.00
18.000 CAFETERIA							
Cafeteria	18.900	50,625.00	71,988.00	1,849,208.00	2,364,074.00	23,853.00	769,233.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	13,661.00	11,390.00	--	291,519.00	13,421.00	--
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		107,203.00	328,377.00	4,360,962.00	11,216,422.00	149,763.00	2,201,428.00
GRAND TOTAL BUDGET		1,336,482.00	2,168,335.00	38,637,094.00	50,627,088.00	970,854.00	15,635,766.00

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1987-1988 BUDGETED MEM:		337.00	965.00	7,985.00	148.00	98.00	603.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	468,928.00	1,284,281.00	8,516,265.00	269,787.00	187,198.00	978,323.00
Teachers - Special Education	1.145	63,118.00	146,419.00	984,688.00	23,149.00	10,426.00	53,994.00
Teachers - E.C.E.	1.149	22,111.00	49,390.00	430,466.00	12,204.00	10,426.00	40,823.00
Teachers Aides - Grades 1-12	1.181	21,650.00	18,253.00	409,979.00	5,400.00	--	7,618.00
Teachers Aides - Special Educ.	1.185	--	12,297.00	82,553.00	--	--	--
Teachers Aides - E.C.E.	1.189	--	--	204,640.00	--	--	--
Sub. Teachers - Sick Leave	1.191	5,200.00	10,000.00	79,744.00	1,300.00	1,000.00	4,500.00
Sub. Teachers - Other Leave	1.192	2,800.00	6,500.00	59,010.00	1,300.00	900.00	2,000.00
1.300 Purchased Services	1.300	33,188.00	500.00	143,000.00	1,500.00	--	300.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	8,534.00	23,705.00	232,399.00	4,433.00	3,814.00	14,099.00
State Instr. Matl. Cash 20%	1.420	2,086.00	5,910.00	16,404.00	1,065.00	875.00	3,508.00
Other Textbooks	1.430	--	5,000.00	62,500.00	2,500.00	--	--
Other Supplies & Matls.	1.490	19,000.00	71,249.00	187,292.00	8,999.00	-2,500.00	25,000.00
1.500 Instructional Travel							
Travel	1.500	6,000.00	1,000.00	20,400.00	600.00	--	300.00
1.000 Series Sub-Total		650,615.00	1,634,504.00	11,429,340.00	332,237.00	217,139.00	1,130,465.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	47,411.00	115,428.00	771,778.00	9,600.00	--	82,560.00
Coordinators/Subject Matter Spec.	2.120	--	--	79,126.00	--	--	--
Librarian/Media Specialists	2.130	10,395.00	26,329.00	150,101.00	12,576.00	--	--
Guidance	2.140	20,790.00	26,784.00	325,785.00	12,576.00	--	32,484.00
Special Ed. Support Personnel	2.150	--	--	122,722.00	--	--	25,448.00
Registered Nurses	2.160	7,960.00	19,830.00	126,288.00	--	--	--
Other Professional/Tech. Pers.	2.170	--	--	74,664.00	--	--	--
Secretarial/Clerical	2.180	25,150.00	43,622.00	423,148.00	11,895.00	10,090.00	30,624.00
Instructional Support Aides	2.190	12,125.00	11,927.00	--	--	--	5,840.00
2.300 Purchased Services	2.300	29,800.00	20,582.00	154,017.00	13,000.00	7,000.00	1,800.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,900.00	13,000.00	77,000.00	3,000.00	1,800.00	500.00
Other Supplies & Materials	2.490	4,900.00	25,250.00	68,006.00	1,913.00	3,000.00	800.00
2.500 Travel	2.500	690.00	5,000.00	14,880.00	200.00	--	3,550.00
2.000 Series Sub-Total		164,121.00	307,752.00	2,387,515.00	64,760.00	21,890.00	183,606.00

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1987-1988 BUDGETED MEM:		337.00	965.00	7,985.00	148.00	98.00	603.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	37,197.00	50,252.00	63,906.00	30,400.00	33,600.00	48,000.00
Administrative Associates	3.120	--	--	50,713.00	--	--	--
Administrative Aides	3.130	--	--	112,361.00	--	--	15,500.00
Secretarial/Clerical/Technical	3.140	22,413.00	64,699.00	218,729.00	17,510.00	15,288.00	16,603.00
3.300 Purchased Services	3.300	13,800.00	12,680.00	30,000.00	5,000.00	5,000.00	7,400.00
3.400 Supplies and Materials	3.400	9,726.00	12,245.00	32,000.00	2,500.00	2,015.00	1,000.00
3.500 Travel	3.500	1,150.00	3,500.00	9,300.00	1,500.00	3,000.00	1,000.00
3.900 Board Expenses	3.900	1,850.00	1,500.00	8,000.00	1,500.00	800.00	600.00
3.000 Series Sub-Total		86,136.00	144,876.00	525,009.00	58,410.00	59,703.00	90,103.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	30,201.00	31,732.00	--	--	6,735.00
Maintenance Personnel	4.120	36,199.00	7,901.00	306,053.00	--	--	36,449.00
Custodians	4.130	39,223.00	86,625.00	720,284.00	36,060.00	13,683.00	90,862.00
Secretarial/Clerical/Other	4.140	--	--	29,181.00	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	47,853.00	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	18,600.00	53,138.00	225,249.00	--	--	48,000.00
Heat for Bldgs. - Propane/Butane	4.313	--	--	--	9,000.00	12,000.00	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	4,000.00	4,540.00	84,000.00	--	--	7,000.00
Electricity	4.330	27,500.00	24,824.00	612,310.00	22,000.00	8,000.00	50,000.00
Telephone & Telegraph	4.340	9,600.00	15,345.00	55,635.00	3,800.00	3,500.00	6,500.00
Other Purchased Services	4.390	10,839.00	41,987.00	158,900.00	7,000.00	4,000.00	15,000.00
4.400 General Supplies & Materials	4.400	19,623.00	60,000.00	294,912.00	7,000.00	4,500.00	30,000.00
4.500 Travel	4.500	500.00	1,500.00	500.00	160.00	100.00	--
4.000 Series Sub-Total		166,084.00	373,914.00	2,518,756.00	85,020.00	45,783.00	290,546.00

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1987-1988 BUDGETED MEM:		337.00	965.00	7,985.00	148.00	98.00	603.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	63,970.00	155,465.00	1,077,762.00	33,528.00	21,650.00	111,874.00
Social Security	5.220	60,675.00	146,986.00	1,018,880.00	33,131.00	22,945.00	15,032.00
Group Insurance	5.230	58,580.00	159,960.00	714,515.00	37,212.00	29,445.00	89,000.00
Workmen's Compensation	5.240	6,527.00	13,590.00	137,107.00	2,568.00	3,000.00	16,300.00
Unemployment Insurance	5.250	1,300.00	2,840.00	10,371.00	535.00	700.00	2,500.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	33,480.00	30,000.00	237,609.00	19,000.00	25,100.00	33,000.00
Rent	5.320	750.00	--	15,000.00	--	--	--
5.000 Series Sub-Total		225,282.00	508,841.00	3,219,244.00	125,974.00	102,840.00	267,706.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,292,238.00	2,969,887.00	20,079,864.00	666,401.00	447,355.00	1,962,426.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	7,539.00	--	--	4,082.00	3,908.00	--
6.200 Employee Benefits	6.200	1,213.00	--	--	1,229.00	1,000.00	--
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	4,000.00	--	--	--	--	--
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	--	--	--	--	250.00	--
6.000 Series Sub-Total		12,752.00	--	--	5,311.00	5,158.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	15,250.00	26,446.00	89,715.00	6,000.00	2,100.00	30,800.00
Employee Benefit	7.200	2,400.00	3,237.00	13,233.00	816.00	500.00	2,433.00
Other Athletic Expense	7.900	12,600.00	43,821.00	93,498.00	2,000.00	2,000.00	20,000.00
Other Activity Salaries	7.910	2,200.00	3,000.00	14,000.00	--	--	2,394.00
Employee Benefits	7.920	350.00	400.00	2,065.00	--	--	182.00
Other Activity Expense	7.990	2,400.00	3,000.00	43,535.00	1,467.00	1,500.00	500.00
7.000 Series Sub-Total		35,200.00	79,904.00	256,046.00	10,283.00	6,100.00	56,309.00

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1987-1988 BUDGETED MEM:		337.00	965.00	7,985.00	148.00	98.00	603.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	--	5,600.00
Summer School/After School	8.130	--	9,469.00	41,374.00	--	--	--
8.200 Employee Benefits	8.200	--	1,726.00	6,103.00	--	--	200.00
8.300 Purchased Services	8.300	5,000.00	--	8,686.00	--	--	--
8.400 Supplies & Materials	8.400	400.00	--	4,977.00	--	--	200.00
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		5,400.00	11,195.00	61,140.00	--	--	6,000.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	25,918.00	5,213.00	--	--	--
Bus Drivers	9.120	--	--	--	6,561.00	--	13,077.00
Mechanics & Garage Employees	9.130	--	--	--	--	--	9,728.00
Secretarial/Clerical/Other	9.140	--	--	10,593.00	--	--	7,500.00
9.200 Employee Benefits							
Educational Retirement	9.210	--	5,913.00	1,203.00	3,078.00	6,586.00	2,304.00
Social Security	9.220	--	3,709.00	1,131.00	3,041.00	6,283.00	2,167.00
Group Insurance	9.230	--	16,897.00	1,355.00	4,956.00	8,675.00	2,856.00
Workmen's Compensation	9.240	--	100.00	45.00	1,256.00	4,483.00	1,200.00
Unemployment Insurance	9.250	--	100.00	26.00	75.00	--	12.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	91,527.00	88,889.00	1,023,894.00	62,181.00	87,243.00	1,720.00
Maintenance by Private Garage	9.330	--	16,790.00	--	2,000.00	--	600.00
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	3,383.00	21,932.00	14,587.00	4,200.00	1,290.00	1,845.00
Other Purchased Services	9.390	1,990.00	250.00	15,045.00	2,044.00	1,678.00	846.00
9.400 Supplies and Materials							
Fuel	9.410	--	14,000.00	--	2,000.00	--	7,387.00
Oil, Grease, Gear Lub.	9.420	--	1,000.00	--	400.00	--	100.00
Tires & Tubes	9.430	--	631.00	--	1,200.00	--	900.00
Repair Parts & Supplies	9.440	--	5,000.00	--	1,513.00	--	600.00
Other Supplies & Materials	9.490	--	100.00	--	100.00	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	25,285.00	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		96,900.00	226,514.00	1,073,092.00	94,605.00	116,238.00	52,842.00

		Hagerman	Hatch	Hobbs	Hondo	House	Jal
1987-1988 BUDGETED MEM:		337.00	965.00	7,985.00	148.00	98.00	603.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	25,000.00	--	--	--
Building	10.712	5,643.00	--	69,141.00	--	--	--
Equipment	10.713	43,490.00	--	70,093.00	23,712.00	15,869.00	15,000.00
10.000 Series Sub-Total		49,133.00	--	164,234.00	23,712.00	15,869.00	15,000.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	16,810.00	64,691.00	--	--	3,068.00	31,934.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	30,000.00	39,193.00	250,056.00	21,000.00	11,281.00	19,208.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		1,538,433.00	3,391,384.00	21,884,432.00	821,312.00	605,069.00	2,143,719.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	161,387.00	60,209.00	2,278,113.00	67,333.00	53,838.00	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	7,729.00	--	96,987.00	162,467.00	4,948.00	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	119,737.00	170,878.00	1,057,943.00	50,721.00	49,079.00	290,053.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	78,672.00	411,998.00	908,083.00	50,037.00	26,610.00	37,231.00
18.000 CAFETERIA							
Cafeteria	18.900	72,988.00	205,462.00	1,109,788.00	35,339.00	19,571.00	124,541.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	4,533.00	--	111,153.00	3,874.00	4,115.00	33,134.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	60,264.00
16.000-20.000 Sub-Total		275,930.00	788,338.00	3,186,967.00	139,971.00	99,375.00	545,223.00
GRAND TOTAL BUDGET		1,983,479.00	4,239,931.00	27,446,499.00	1,191,083.00	763,230.00	2,688,942.00

		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1987-1988 BUDGETED MEM:		455.00	517.00	167.00	17,041.50	2,533.00	1,853.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	660,565.00	622,478.00	292,220.00	16,630,230.00	2,455,008.00	2,088,057.00
Teachers - Special Education	1.145	78,190.00	113,852.00	26,500.00	2,713,212.00	389,001.00	285,809.00
Teachers - E.C.E.	1.149	53,348.00	20,704.00	10,145.00	816,600.00	146,444.00	102,275.00
Teachers Aides - Grades 1-12	1.181	9,000.00	13,618.00	15,706.00	587,483.00	115,501.00	47,466.00
Teachers Aides - Special Educ.	1.185	--	13,340.00	4,336.00	392,918.00	61,379.00	65,331.00
Teachers Aides - E.C.E.	1.189	--	12,836.00	--	278,155.00	43,381.00	32,877.00
Sub. Teachers - Sick Leave	1.191	4,150.00	8,000.00	3,000.00	248,113.00	30,000.00	24,530.00
Sub. Teachers - Other Leave	1.192	4,150.00	6,000.00	1,000.00	83,200.00	30,000.00	6,585.00
1.300 Purchased Services	1.300	--	5,000.00	10,037.00	366,962.00	9,552.00	49,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	10,629.00	11,293.00	5,128.00	420,248.00	106,178.00	41,060.00
State Instr. Matl. Cash 20%	1.420	2,843.00	2,738.00	1,355.00	105,690.00	25,902.00	15,881.00
Other Textbooks	1.430	12,000.00	7,000.00	3,500.00	160,923.00	30,517.00	--
Other Supplies & Matls.	1.490	25,172.00	35,000.00	9,680.00	431,308.00	106,722.00	55,000.00
1.500 Instructional Travel							
Travel	1.500	2,000.00	1,500.00	1,000.00	38,705.00	13,977.00	5,000.00
1.000 Series Sub-Total		862,047.00	873,359.00	383,607.00	23,273,747.00	3,563,562.00	2,818,871.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	62,727.00	57,810.00	10,000.00	1,291,932.00	268,368.00	200,418.00
Coordinators/Subject Matter Spec.	2.120	--	7,425.00	--	337,861.00	78,360.00	34,859.00
Librarian/Media Specialists	2.130	19,520.00	23,248.00	3,633.00	303,549.00	67,295.00	76,557.00
Guidance	2.140	29,307.00	24,264.00	3,770.00	751,836.00	174,804.00	121,185.00
Special Ed. Support Personnel	2.150	--	--	--	1,478,285.00	87,041.00	91,654.00
Registered Nurses	2.160	--	--	5,084.00	340,925.00	22,387.00	22,139.00
Other Professional/Tech. Pers.	2.170	--	--	--	297,937.00	10,884.00	--
Secretarial/Clerical	2.180	41,724.00	25,865.00	13,505.00	873,444.00	125,285.00	95,372.00
Instructional Support Aides	2.190	--	9,415.00	--	381,956.00	40,063.00	38,563.00
2.300 Purchased Services	2.300	75,000.00	99,590.00	6,182.00	596,267.00	112,477.00	34,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	4,000.00	7,000.00	1,600.00	487,464.00	26,702.00	17,500.00
Other Supplies & Materials	2.490	2,000.00	7,000.00	1,505.00	279,943.00	30,552.00	31,000.00
2.500 Travel	2.500	4,000.00	1,000.00	1,000.00	46,439.00	12,177.00	4,000.00
2.000 Series Sub-Total		238,278.00	262,617.00	46,279.00	7,467,838.00	1,056,395.00	767,247.00

		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1987-1988 BUDGETED MEM:		455.00	517.00	167.00	17,041.50	2,533.00	1,853.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	44,427.00	46,800.00	36,731.00	58,200.00	47,495.00	42,180.00
Administrative Associates	3.120	--	--	--	212,902.00	112,966.00	--
Administrative Aides	3.130	13,020.00	--	--	328,706.00	29,500.00	48,816.00
Secretarial/Clerical/Technical	3.140	45,574.00	52,985.00	18,623.00	491,392.00	122,689.00	81,979.00
3.300 Purchased Services	3.300	13,000.00	28,020.00	6,160.00	71,347.00	30,200.00	56,444.00
3.400 Supplies and Materials	3.400	5,000.00	7,000.00	1,800.00	46,135.00	16,034.00	10,000.00
3.500 Travel	3.500	7,000.00	1,000.00	3,000.00	20,601.00	8,000.00	3,600.00
3.900 Board Expenses	3.900	12,685.00	12,000.00	4,000.00	13,743.00	14,020.00	4,500.00
3.000 Series Sub-Total		140,706.00	147,805.00	70,314.00	1,243,026.00	380,904.00	247,519.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	20,773.00	--	120,568.00	38,302.00	37,902.00
Maintenance Personnel	4.120	35,734.00	8,036.00	20,857.00	712,750.00	166,803.00	90,350.00
Custodians	4.130	72,448.00	62,140.00	15,605.00	1,340,695.00	274,613.00	225,983.00
Secretarial/Clerical/Other	4.140	--	--	--	112,604.00	3,391.00	41,666.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	55,731.00
Heat for Bldgs. - Natural Gas	4.312	5,000.00	--	17,000.00	259,229.00	142,776.00	118,418.00
Heat for Bldgs. - Propane/Butane	4.313	56,100.00	35,000.00	--	--	5,000.00	16,800.00
Heat for Bldgs. - Other	4.314	--	--	--	--	--	1,176.00
Water and Sewage	4.320	3,850.00	100.00	3,000.00	328,085.00	20,555.00	35,840.00
Electricity	4.330	54,645.00	51,275.00	20,178.00	1,079,015.00	170,349.00	135,059.00
Telephone & Telegraph	4.340	13,000.00	12,000.00	3,400.00	163,169.00	45,000.00	37,044.00
Other Purchased Services	4.390	15,000.00	5,000.00	12,986.00	625,028.00	66,300.00	16,610.00
4.400 General Supplies & Materials	4.400	15,000.00	8,000.00	6,023.00	680,007.00	103,417.00	34,817.00
4.500 Travel	4.500	3,000.00	100.00	350.00	34,567.00	1,000.00	4,000.00
4.000 Series Sub-Total		273,777.00	202,424.00	99,399.00	5,455,717.00	1,037,506.00	851,396.00

		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1987-1988 BUDGETED MEM:		455.00	517.00	167.00	17,041.50	2,533.00	1,853.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	89,466.00	86,274.00	36,949.00	2,354,815.00	368,248.00	303,359.00
Social Security	5.220	89,020.00	81,162.00	34,790.00	2,272,299.00	347,227.00	286,360.00
Group Insurance	5.230	90,850.00	68,500.00	40,900.00	1,856,160.00	286,700.00	289,100.00
Workmen's Compensation	5.240	12,000.00	9,000.00	5,610.00	252,919.00	27,636.00	19,866.00
Unemployment Insurance	5.250	21,000.00	3,000.00	5,324.00	17,468.00	6,000.00	2,000.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	69,300.00	37,095.00	15,464.00	437,170.00	97,424.00	115,000.00
Rent	5.320	--	--	--	84,949.00	25,313.00	4,000.00
5.000 Series Sub-Total		371,636.00	285,031.00	139,037.00	7,275,780.00	1,158,548.00	1,019,685.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,886,444.00	1,771,236.00	738,636.00	44,716,108.00	7,196,915.00	5,704,718.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	13,800.00	--	--	29,622.00	8,754.00
6.200 Employee Benefits	6.200	--	3,174.00	--	--	8,700.00	1,794.00
6.300 Purchased Services	6.300	--	1,000.00	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	--	1,500.00	--	--	--	--
Non-Food	6.420	--	500.00	--	--	--	--
6.500 Travel	6.500	--	100.00	--	--	--	--
6.000 Series Sub-Total		--	20,074.00	--	--	38,322.00	10,548.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	7,150.00	14,300.00	9,400.00	183,279.00	74,640.00	45,600.00
Employee Benefit	7.200	1,070.00	3,289.00	1,390.00	27,492.00	12,210.00	5,676.00
Other Athletic Expense	7.900	14,000.00	30,000.00	8,500.00	411,160.00	73,000.00	36,000.00
Other Activity Salaries	7.910	--	4,388.00	1,800.00	55,800.00	15,900.00	9,260.00
Employee Benefits	7.920	--	1,009.00	326.00	8,371.00	2,345.00	1,500.00
Other Activity Expense	7.990	6,000.00	7,500.00	1,500.00	34,601.00	22,665.00	6,000.00
7.000 Series Sub-Total		28,220.00	60,486.00	22,916.00	720,703.00	200,760.00	104,036.00

		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1987-1988 BUDGETED MEM:		455.00	517.00	167.00	17,041.50	2,533.00	1,853.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	--	--
Summer School/After School	8.130	--	--	12,000.00	15,464.00	4,000.00	--
8.200 Employee Benefits	8.200	--	--	2,273.00	2,281.00	304.00	--
8.300 Purchased Services	8.300	--	2,000.00	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	500.00	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	2,000.00	14,273.00	18,245.00	4,304.00	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	964.00	--	5,475.00	--	1,714.00
Bus Drivers	9.120	--	46,102.00	--	--	45,038.00	48,076.00
Mechanics & Garage Employees	9.130	--	11,937.00	--	--	12,021.00	--
Secretarial/Clerical/Other	9.140	--	--	--	5,624.00	1,764.00	--
9.200 Employee Benefits							
Educational Retirement	9.210	12,670.00	4,237.00	2,011.00	1,036.00	10,990.00	12,900.00
Social Security	9.220	12,520.00	4,035.00	1,892.00	999.00	10,340.00	12,000.00
Group Insurance	9.230	25,186.00	5,638.00	4,304.00	--	18,359.00	27,500.00
Workmen's Compensation	9.240	1,800.00	1,000.00	1,650.00	--	5,721.00	8,700.00
Unemployment Insurance	9.250	--	500.00	--	--	150.00	500.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	412,843.00	43,074.00	44,586.00	2,183,299.00	215,394.00	244,750.00
Maintenance by Private Garage	9.330	--	--	--	--	750.00	8,000.00
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	11,652.00	12,000.00	1,320.00	86,400.00	15,544.00	17,500.00
Other Purchased Services	9.390	5,146.00	3,000.00	528.00	32,400.00	9,144.00	4,992.00
9.400 Supplies and Materials							
Fuel	9.410	--	25,311.00	--	--	17,413.00	26,000.00
Oil, Grease, Gear Lub.	9.420	--	2,017.00	--	--	1,000.00	2,500.00
Tires & Tubes	9.430	--	6,000.00	--	--	4,500.00	10,000.00
Repair Parts & Supplies	9.440	--	12,000.00	--	--	15,000.00	14,000.00
Other Supplies & Materials	9.490	--	2,000.00	--	--	500.00	--
9.500 Travel	9.500	--	100.00	--	--	--	--
9.700 Equipment	9.700	--	141,569.00	--	--	38,325.00	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		481,817.00	321,484.00	56,291.00	2,315,233.00	421,953.00	439,132.00

		Jemez Mountain	Jemez Springs	Lake Arthur	Las Cruces	Las Vegas East	Las Vegas West
1987-1988 BUDGETED MEM:		455.00	517.00	167.00	17,041.50	2,533.00	1,853.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	--	--
Building	10.712	--	--	3,500.00	--	6,000.00	--
Equipment	10.713	5,000.00	61,852.00	2,500.00	596,787.00	133,401.00	53,198.00
10.000 Series Sub-Total		5,000.00	61,852.00	6,000.00	596,787.00	139,401.00	53,198.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	--	--	36,790.00	33,833.00	106,594.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	49,238.00	30,000.00	25,000.00	524,646.00	150,000.00	75,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		2,450,719.00	2,267,132.00	863,116.00	48,928,512.00	8,185,488.00	6,493,226.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	19,426.00	40,373.00	6,722.00	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	1,144,133.00	552,775.00	157,490.00	2,424,432.00	642,992.00	521,475.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	7,497,229.00	390,994.00	507,465.00	5,184,957.00	1,655,765.00	4,181,241.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	--	271,118.00	33,746.00	3,376,245.00	518,309.00	286,449.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	189,834.00	247,820.00	37,228.00	2,643,384.00	397,938.00	1,075,210.00
18.000 CAFETERIA							
Cafeteria	18.900	85,286.00	95,086.00	45,365.00	4,205,934.00	314,948.00	381,627.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	8,383.00	--	2,278.00	--	--	60,333.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		283,503.00	614,024.00	118,617.00	10,225,563.00	1,231,195.00	1,803,619.00
GRAND TOTAL BUDGET		11,395,010.00	3,865,298.00	1,653,410.00	66,763,464.00	11,715,440.00	12,999,561.00

FINAL APPROVED BUDGET 1987-1988

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1987-1988 BUDGETED MEM:		233.00	813.00	3,639.00	4,468.00	349.00	3,144.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	396,020.00	997,580.00	5,379,807.00	4,071,348.00	526,286.00	3,525,178.00
Teachers - Special Education	1.145	25,716.00	104,625.00	896,222.00	643,907.00	51,032.00	520,721.00
Teachers - E.C.E.	1.149	13,075.00	44,626.00	176,498.00	216,854.00	28,051.00	198,675.00
Teachers Aides - Grades 1-12	1.181	1,489.00	--	267,628.00	68,872.00	10,554.00	23,944.00
Teachers Aides - Special Educ.	1.185	--	22,951.00	79,965.00	121,144.00	--	47,989.00
Teachers Aides - E.C.E.	1.189	--	7,230.00	18,981.00	56,635.00	6,999.00	18,122.00
Sub. Teachers - Sick Leave	1.191	6,000.00	9,000.00	78,000.00	56,000.00	4,200.00	45,000.00
Sub. Teachers - Other Leave	1.192	2,000.00	5,000.00	51,320.00	20,000.00	3,500.00	--
1.300 Purchased Services	1.300	--	1,000.00	85,304.00	10,000.00	1,100.00	45,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	5,424.00	19,071.00	80,754.00	110,912.00	10,628.00	75,880.00
State Instr. Matl. Cash 20%	1.420	1,352.00	4,624.00	24,432.00	30,087.00	2,777.00	19,651.00
Other Textbooks	1.430	4,000.00	11,000.00	73,773.00	--	--	20,000.00
Other Supplies & Matls.	1.490	17,000.00	55,153.00	238,827.00	142,400.00	15,000.00	50,000.00
1.500 Instructional Travel							
Travel	1.500	1,500.00	2,500.00	34,983.00	2,900.00	1,200.00	6,000.00
1.000 Series Sub-Total		473,576.00	1,284,360.00	7,486,494.00	5,551,059.00	661,327.00	4,596,160.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	35,618.00	109,566.00	412,537.00	395,249.00	34,773.00	401,431.00
Coordinators/Subject Matter Spec.	2.120	--	35,535.00	181,408.00	80,117.00	--	39,950.00
Librarian/Media Specialists	2.130	--	23,080.00	221,320.00	122,426.00	14,980.00	92,086.00
Guidance	2.140	17,293.00	46,562.00	388,549.00	221,684.00	15,416.00	126,419.00
Special Ed. Support Personnel	2.150	--	24,000.00	197,583.00	262,754.00	--	69,387.00
Registered Nurses	2.160	--	18,258.00	183,050.00	88,852.00	--	36,870.00
Other Professional/Tech. Pers.	2.170	--	--	108,065.00	23,405.00	--	16,682.00
Secretarial/Clerical	2.180	16,820.00	65,649.00	420,450.00	202,374.00	25,161.00	85,317.00
Instructional Support Aides	2.190	10,588.00	18,630.00	71,821.00	50,934.00	9,186.00	63,642.00
2.300 Purchased Services	2.300	12,653.00	61,044.00	232,695.00	106,340.00	10,815.00	100,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	5,300.00	11,000.00	164,759.00	58,000.00	4,300.00	38,000.00
Other Supplies & Materials	2.490	1,650.00	22,000.00	48,072.00	39,000.00	2,600.00	48,000.00
2.500 Travel	2.500	1,500.00	3,000.00	30,183.00	7,000.00	1,200.00	6,000.00
2.000 Series Sub-Total		101,422.00	438,324.00	2,660,592.00	1,658,135.00	118,431.00	1,123,784.00

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1987-1988 BUDGETED MEM:		233.00	813.00	3,639.00	4,468.00	349.00	3,144.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	39,579.00	47,382.00	64,000.00	58,000.00	41,313.00	61,500.00
Administrative Associates	3.120	--	--	121,900.00	130,264.00	22,712.00	82,524.00
Administrative Aides	3.130	--	--	112,454.00	30,704.00	--	--
Secretarial/Clerical/Technical	3.140	26,738.00	46,007.00	279,373.00	133,232.00	--	68,947.00
3.300 Purchased Services	3.300	10,500.00	16,310.00	79,846.00	48,000.00	10,500.00	27,000.00
3.400 Supplies and Materials	3.400	3,000.00	16,500.00	41,723.00	14,000.00	2,700.00	5,000.00
3.500 Travel	3.500	4,000.00	2,500.00	9,714.00	3,000.00	3,400.00	5,500.00
3.900 Board Expenses	3.900	5,000.00	3,000.00	9,515.00	12,000.00	1,800.00	6,000.00
3.000 Series Sub-Total		88,817.00	131,699.00	718,525.00	429,200.00	82,425.00	256,471.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	16,561.00	85,665.00	35,019.00	--	31,986.00
Maintenance Personnel	4.120	9,936.00	--	452,208.00	192,074.00	--	86,852.00
Custodians	4.130	39,564.00	95,099.00	608,140.00	391,750.00	40,000.00	345,760.00
Secretarial/Clerical/Other	4.140	--	--	126,493.00	63,546.00	--	11,298.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	75,000.00
Heat for Bldgs. - Natural Gas	4.312	--	69,000.00	114,405.00	210,000.00	25,000.00	156,747.00
Heat for Bldgs. - Propane/Butane	4.313	25,000.00	--	--	--	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	3,000.00	19,528.00	53,140.00	26,000.00	3,500.00	10,516.00
Electricity	4.330	19,700.00	79,200.00	213,609.00	304,000.00	15,000.00	124,449.00
Telephone & Telegraph	4.340	5,500.00	16,500.00	121,131.00	59,125.00	3,000.00	24,290.00
Other Purchased Services	4.390	6,000.00	38,300.00	101,381.00	135,918.00	89,800.00	54,657.00
4.400 General Supplies & Materials	4.400	15,000.00	40,000.00	336,298.00	82,363.00	6,000.00	75,000.00
4.500 Travel	4.500	800.00	500.00	3,968.00	7,000.00	--	3,000.00
4.000 Series Sub-Total		124,500.00	374,688.00	2,216,438.00	1,506,795.00	182,300.00	999,555.00

FINAL APPROVED BUDGET 1987-1988

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1987-1988 BUDGETED MEM:		233.00	813.00	3,639.00	4,468.00	349.00	3,144.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	48,156.00	130,293.00	819,955.00	577,619.00	63,933.00	452,498.00
Social Security	5.220	45,304.00	126,880.00	777,857.00	527,760.00	60,148.00	400,761.00
Group Insurance	5.230	47,958.00	108,000.00	533,920.00	550,352.00	58,847.00	345,877.00
Workmen's Compensation	5.240	7,005.00	17,940.00	91,572.00	52,720.00	3,969.00	50,968.00
Unemployment Insurance	5.250	1,830.00	4,600.00	16,845.00	4,509.00	2,411.00	7,000.00
Other Employee Benefits	5.290	--	--	13,815.00	--	--	--
5.300 Purchased Services							
Insurance	5.310	17,497.00	44,500.00	168,509.00	143,173.00	8,000.00	107,557.00
Rent	5.320	1,500.00	--	13,836.00	7,200.00	--	--
5.000 Series Sub-Total		169,250.00	432,213.00	2,436,309.00	1,863,333.00	197,308.00	1,364,661.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		957,565.00	2,661,284.00	15,518,358.00	11,008,522.00	1,241,791.00	8,340,631.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	--	--	--	--
6.200 Employee Benefits	6.200	--	--	--	--	--	--
6.300 Purchased Services	6.300	1,000.00	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	2,000.00	5,000.00	--	--	--	10,000.00
Non-Food	6.420	--	--	--	--	--	--
6.500 Travel	6.500	100.00	500.00	--	--	--	--
6.000 Series Sub-Total		3,100.00	5,500.00	--	--	--	10,000.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	7,250.00	26,000.00	114,246.00	53,150.00	15,260.00	47,650.00
Employee Benefit	7.200	1,069.00	3,900.00	18,884.00	8,334.00	2,289.00	7,028.00
Other Athletic Expense	7.900	8,000.00	64,000.00	169,422.00	60,000.00	11,953.00	25,868.00
Other Activity Salaries	7.910	3,100.00	4,110.00	64,356.00	15,500.00	5,190.00	8,950.00
Employee Benefits	7.920	456.00	620.00	9,627.00	2,640.00	1,194.00	1,321.00
Other Activity Expense	7.990	2,000.00	12,500.00	127,771.00	12,500.00	2,100.00	5,000.00
7.000 Series Sub-Total		21,875.00	111,130.00	504,306.00	152,124.00	37,986.00	95,817.00

FINAL APPROVED BUDGET 1987-1988

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1987-1988 BUDGETED MEM:		233.00	813.00	3,639.00	4,468.00	349.00	3,144.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	600.00	--	--	--	--
Recreation	8.120	--	--	--	30,000.00	--	--
Summer School/After School	8.130	--	3,000.00	52,183.00	7,000.00	1,700.00	--
8.200 Employee Benefits	8.200	--	500.00	7,697.00	3,000.00	80.00	--
8.300 Purchased Services	8.300	--	3,000.00	1,582.00	500.00	--	--
8.400 Supplies & Materials	8.400	--	--	3,034.00	8,500.00	350.00	--
8.500 Travel	8.500	--	--	--	500.00	--	--
8.000 Series Sub-Total		--	7,100.00	64,496.00	49,500.00	2,130.00	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	3,303.00	15,553.00	23,700.00	--	--
Bus Drivers	9.120	--	1,706.00	199,429.00	155,867.00	--	--
Mechanics & Garage Employees	9.130	--	--	30,089.00	81,919.00	--	--
Secretarial/Clerical/Other	9.140	--	--	25,848.00	33,972.00	--	2,781.00
9.200 Employee Benefits							
Educational Retirement	9.210	5,653.00	1,000.00	19,996.00	24,600.00	1,027.00	211.00
Social Security	9.220	5,318.00	1,000.00	19,471.00	24,000.00	--	199.00
Group Insurance	9.230	8,021.00	--	33,105.00	41,993.00	73.00	--
Workmen's Compensation	9.240	2,125.00	1,177.00	11,365.00	6,000.00	416.00	--
Unemployment Insurance	9.250	--	--	720.00	300.00	--	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	158,327.00	146,590.00	1,584.00	106,599.00	36,899.00	522,078.00
Maintenance by Private Garage	9.330	--	1,222.00	--	15,000.00	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,388.00	2,348.00	10,061.00	25,500.00	1,000.00	8,270.00
Other Purchased Services	9.390	2,996.00	608.00	15,128.00	9,000.00	2,313.00	8,014.00
9.400 Supplies and Materials							
Fuel	9.410	--	1,000.00	37,000.00	75,000.00	--	--
Oil, Grease, Gear Lub.	9.420	--	500.00	1,000.00	1,200.00	--	--
Tires & Tubes	9.430	--	500.00	1,500.00	6,000.00	--	--
Repair Parts & Supplies	9.440	--	500.00	24,750.00	16,000.00	--	--
Other Supplies & Materials	9.490	--	500.00	1,000.00	1,000.00	--	2,110.00
9.500 Travel	9.500	--	--	1,200.00	1,500.00	--	--
9.700 Equipment	9.700	--	--	76,382.00	179,550.00	--	--
9.900 Other							
Garage Operation	9.900	--	--	6,115.00	500.00	--	--
9.000 Series Sub-Total		184,828.00	161,954.00	531,296.00	829,200.00	41,728.00	543,663.00

FINAL APPROVED BUDGET 1987-1988

		Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington
1987-1988 BUDGETED MEM:		233.00	813.00	3,639.00	4,468.00	349.00	3,144.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	15,000.00	1,000.00	1,000.00	--	--
Building	10.712	--	110,000.00	91,984.00	1,000.00	--	--
Equipment	10.713	45,992.00	170,268.00	253,183.00	75,774.00	62,704.00	75,000.00
10.000 Series Sub-Total		45,992.00	295,268.00	346,167.00	77,774.00	62,704.00	75,000.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	203,172.00	269,194.00	1,623.00	11,861.00	48,359.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	19,150.00	100,000.00	148,682.00	100,000.00	54,740.00	133,615.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		1,232,510.00	3,545,408.00	17,382,499.00	12,218,743.00	1,452,940.00	9,247,085.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	20,554.00	173,479.00	392,625.00	986,140.00	--	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	1,043,613.00	1,579,540.00	3,904,977.00	--	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	53,558.00	287,296.00	352,397.00	550,382.00	83,209.00	1,230,443.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	38,163.00	148,966.00	138,568.00	395,082.00	75,802.00	402,596.00
18.000 CAFETERIA							
Cafeteria	18.900	49,137.00	144,779.00	185,843.00	722,830.00	96,068.00	526,259.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	15,288.00	--	--	29,453.00	6,047.00	97,364.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	16,121.00	--	--	--
16.000-20.000 Sub-Total		156,146.00	581,041.00	692,929.00	1,697,747.00	261,126.00	2,256,662.00
GRAND TOTAL BUDGET		1,409,210.00	5,343,541.00	20,047,593.00	18,807,607.00	1,714,066.00	11,503,747.00

FINAL APPROVED BUDGET 1987-1988

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1987-1988 BUDGETED MEM:		349.00	122.00	244.00	437.00	759.00	2,299.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	461,046.00	277,472.00	410,354.00	551,300.00	905,539.00	2,161,087.00
Teachers - Special Education	1.145	51,129.00	9,966.00	42,993.00	86,120.00	100,274.00	279,169.00
Teachers - E.C.E.	1.149	13,413.00	9,966.00	12,380.00	30,357.00	69,195.00	114,899.00
Teachers Aides - Grades 1-12	1.181	13,305.00	2,989.00	--	5,911.00	10,000.00	55,522.00
Teachers Aides - Special Educ.	1.185	--	--	4,000.00	4,267.00	--	16,237.00
Teachers Aides - E.C.E.	1.189	4,572.00	--	--	--	20,574.00	21,906.00
Sub. Teachers - Sick Leave	1.191	6,000.00	1,100.00	2,000.00	6,000.00	9,760.00	19,000.00
Sub. Teachers - Other Leave	1.192	3,000.00	600.00	2,000.00	4,800.00	3,240.00	5,000.00
1.300 Purchased Services	1.300	1,500.00	--	6,500.00	3,000.00	3,500.00	6,600.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	10,357.00	3,571.00	5,780.00	9,945.00	17,271.00	69,122.00
State Instr. Matl. Cash 20%	1.420	3,608.00	625.00	1,883.00	2,482.00	4,277.00	17,177.00
Other Textbooks	1.430	--	200.00	--	10,628.00	15,713.00	--
Other Supplies & Matls.	1.490	15,000.00	4,200.00	15,000.00	24,423.00	40,000.00	70,879.00
1.500 Instructional Travel							
Travel	1.500	3,000.00	250.00	2,000.00	2,500.00	2,500.00	1,500.00
1.000 Series Sub-Total		585,930.00	310,939.00	504,890.00	741,733.00	1,201,843.00	2,838,098.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	39,690.00	--	34,817.00	42,857.00	67,288.00	229,827.00
Coordinators/Subject Matter Spec.	2.120	--	--	5,000.00	5,760.00	--	37,167.00
Librarian/Media Specialists	2.130	5,665.00	--	12,622.00	23,215.00	26,719.00	63,963.00
Guidance	2.140	14,771.00	13,186.00	6,492.00	27,175.00	56,179.00	52,188.00
Special Ed. Support Personnel	2.150	--	--	--	--	23,523.00	54,887.00
Registered Nurses	2.160	12,234.00	3,331.00	4,209.00	11,447.00	24,883.00	30,552.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	11,239.00	33,000.00
Secretarial/Clerical	2.180	42,254.00	5,934.00	25,275.00	33,296.00	28,726.00	93,312.00
Instructional Support Aides	2.190	10,703.00	5,001.00	--	27,765.00	20,574.00	66,104.00
2.300 Purchased Services	2.300	38,000.00	13,500.00	10,000.00	64,331.00	30,308.00	57,500.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	5,000.00	250.00	3,630.00	6,000.00	5,000.00	12,000.00
Other Supplies & Materials	2.490	7,500.00	350.00	2,000.00	7,000.00	4,600.00	20,000.00
2.500 Travel	2.500	3,000.00	300.00	500.00	3,000.00	2,500.00	2,000.00
2.000 Series Sub-Total		178,817.00	41,852.00	104,545.00	251,846.00	301,539.00	752,500.00

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1987-1988 BUDGETED MEM:		349.00	122.00	244.00	437.00	759.00	2,299.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	42,000.00	33,145.00	40,297.00	39,000.00	38,947.00	52,624.00
Administrative Associates	3.120	--	--	--	23,834.00	35,765.00	48,193.00
Administrative Aides	3.130	26,110.00	--	--	10,735.00	19,032.00	--
Secretarial/Clerical/Technical	3.140	8,963.00	12,877.00	20,344.00	27,494.00	63,592.00	86,974.00
3.300 Purchased Services	3.300	16,000.00	1,500.00	5,000.00	27,316.00	10,000.00	16,000.00
3.400 Supplies and Materials	3.400	5,000.00	1,500.00	1,500.00	5,824.00	6,500.00	11,000.00
3.500 Travel	3.500	2,500.00	1,100.00	2,800.00	3,900.00	4,000.00	3,000.00
3.900 Board Expenses	3.900	3,500.00	700.00	1,500.00	15,000.00	3,500.00	7,000.00
3.000 Series Sub-Total		104,073.00	50,822.00	71,441.00	153,103.00	181,336.00	224,791.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	20,129.00	27,737.00
Maintenance Personnel	4.120	17,129.00	13,993.00	12,983.00	21,551.00	--	74,562.00
Custodians	4.130	45,163.00	13,995.00	39,660.00	67,573.00	140,176.00	191,677.00
Secretarial/Clerical/Other	4.140	--	--	--	--	--	5,507.00
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	--	13,000.00	26,000.00	--	--	100,000.00
Heat for Bldgs. - Propane/Butane	4.313	27,000.00	--	--	56,486.00	69,000.00	--
Heat for Bldgs. - Other	4.314	16,000.00	--	--	--	1,500.00	--
Water and Sewage	4.320	6,000.00	1,000.00	3,500.00	1,600.00	3,500.00	12,200.00
Electricity	4.330	55,000.00	13,700.00	32,000.00	48,000.00	65,000.00	145,000.00
Telephone & Telegrapn	4.340	12,000.00	2,400.00	4,500.00	17,134.00	9,000.00	23,000.00
Other Purchased Services	4.390	16,000.00	2,662.00	5,000.00	16,000.00	21,000.00	30,000.00
4.400 General Supplies & Materials	4.400	15,000.00	2,386.00	37,000.00	16,000.00	29,800.00	65,000.00
4.500 Travel	4.500	500.00	--	300.00	2,500.00	200.00	4,000.00
4.000 Series Sub-Total		209,792.00	63,136.00	160,943.00	246,844.00	359,305.00	678,683.00

FINAL APPROVED BUDGET 1987-1988

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1987-1988 BUDGETED MEM:		349.00	122.00	244.00	437.00	759.00	2,299.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	57,020.00	30,307.00	51,115.00	79,296.00	122,529.00	254,000.00
Social Security	5.220	58,075.00	28,623.00	48,088.00	74,601.00	114,141.00	244,000.00
Group Insurance	5.230	40,500.00	29,421.00	34,570.00	88,481.00	108,506.00	215,000.00
Workmen's Compensation	5.240	5,800.00	2,085.00	5,000.00	9,900.00	17,054.00	20,130.00
Unemployment Insurance	5.250	7,372.00	1,094.00	4,400.00	3,072.00	12,500.00	4,621.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	32,521.00	17,294.00	30,800.00	124,502.00	52,127.00	113,939.00
Rent	5.320	--	--	--	5,787.00	--	32,000.00
5.000 Series Sub-Total		201,288.00	108,824.00	173,973.00	385,639.00	426,857.00	883,690.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,279,900.00	575,573.00	1,015,792.00	1,779,165.00	2,470,880.00	5,377,762.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	655.00	2,000.00	18,090.00	29,586.00	--
6.200 Employee Benefits	6.200	--	610.00	200.00	3,806.00	5,699.00	--
6.300 Purchased Services	6.300	100.00	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	2,300.00	--	--	--	--	--
Non-Food	6.420	600.00	--	2,300.00	--	--	--
6.500 Travel	6.500	--	--	--	--	--	--
6.000 Series Sub-Total		3,000.00	1,265.00	4,500.00	21,896.00	35,285.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	20,015.00	4,408.00	10,080.00	14,897.00	19,435.00	38,758.00
Employee Benefit	7.200	2,953.00	651.00	1,487.00	2,371.00	2,945.00	5,717.00
Other Athletic Expense	7.900	13,475.00	--	4,500.00	13,500.00	17,500.00	38,000.00
Other Activity Salaries	7.910	2,100.00	--	6,248.00	--	5,600.00	8,251.00
Employee Benefits	7.920	310.00	--	922.00	--	450.00	1,218.00
Other Activity Expense	7.990	3,000.00	1,205.00	3,000.00	2,500.00	3,500.00	10,000.00
7.000 Series Sub-Total		41,853.00	6,264.00	26,237.00	33,268.00	49,430.00	101,944.00

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1987-1988 BUDGETED MEM:		349.00	122.00	244.00	437.00	759.00	2,299.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	3,000.00	--
Summer School/After School	8.130	--	--	--	--	--	--
8.200 Employee Benefits	8.200	--	--	--	--	--	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	--	--	--	3,000.00	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	7,156.00	--	--
Bus Drivers	9.120	--	--	--	37,259.00	--	19,040.00
Mechanics & Garage Employees	9.130	--	--	--	6,521.00	--	--
Secretarial/Clerical/Other	9.140	--	--	--	--	--	3,948.00
9.200 Employee Benefits							
Educational Retirement	9.210	--	937.00	3,313.00	9,417.00	11,880.00	10,661.00
Social Security	9.220	--	881.00	2,079.00	8,860.00	11,176.00	4,834.00
Group Insurance	9.230	--	4,373.00	2,206.00	24,314.00	36,421.00	12,263.00
Workmen's Compensation	9.240	--	811.00	1,787.00	1,329.00	9,240.00	792.00
Unemployment Insurance	9.250	--	--	--	200.00	--	4,400.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	118,486.00	25,330.00	185,056.00	125,907.00	264,289.00	1,040,836.00
Maintenance by Private Garage	9.330	--	--	--	6,000.00	--	7,750.00
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	1,007.00	1,954.00	4,691.00	9,653.00	3,000.00	29,253.00
Other Purchased Services	9.390	1,065.00	1,070.00	3,010.00	6,544.00	5,496.00	11,350.00
9.400 Supplies and Materials							
Fuel	9.410	--	--	--	15,000.00	--	6,800.00
Oil, Grease, Gear Lub.	9.420	--	--	--	1,500.00	--	3,000.00
Tires & Tubes	9.430	--	--	--	4,000.00	--	1,700.00
Repair Parts & Supplies	9.440	--	--	--	10,201.00	--	5,650.00
Other Supplies & Materials	9.490	--	--	--	--	--	2,940.00
9.500 Travel	9.500	--	--	--	500.00	--	--
9.700 Equipment	9.700	--	--	--	26,841.00	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		120,558.00	35,356.00	202,142.00	301,202.00	341,502.00	1,165,217.00

FINAL APPROVED BUDGET 1987-1988

		Magdalena	Maxwell	Melrose	Mesa Vista	Mora	Moriarty
1987-1988 BUDGETED MEM:		349.00	122.00	244.00	437.00	759.00	2,299.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	1,000.00	4,944.00	3,000.00	3,080.00	--
Building	10.712	20,651.00	500.00	10,000.00	8,000.00	3,000.00	--
Equipment	10.713	38,613.00	4,634.00	10,000.00	23,058.00	13,000.00	24,428.00
10.000 Series Sub-Total		59,264.00	6,134.00	24,944.00	34,058.00	19,080.00	24,428.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	1,177.00	--	26,671.00	13,497.00	--
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	63,820.00	6,025.00	29,084.00	20,000.00	30,000.00	50,378.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		1,568,395.00	631,794.00	1,302,699.00	2,216,260.00	2,962,674.00	6,719,729.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	4,157.00	--	2,850.00	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	110,238.00	16,867.00	111,518.00	163,675.00	79,713.00	614,017.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	821,570.00	--	46,942.00	504,723.00	14,500.00	2,801,280.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	65,426.00	22,739.00	68,795.00	41,093.00	105,050.00	358,379.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	187,832.00	32,044.00	33,096.00	547,434.00	191,359.00	101,841.00
18.000 CAFETERIA							
Cafeteria	18.900	66,871.00	22,197.00	63,684.00	104,822.00	173,646.00	302,095.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	11,061.00-	8,156.00	22,152.00	22,123.00	18,039.00	59,695.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		331,190.00	85,136.00	187,727.00	715,472.00	488,094.00	822,010.00
GRAND TOTAL BUDGET		2,831,393.00	737,954.00	1,648,886.00	3,602,980.00	3,544,981.00	10,957,036.00

FINAL APPROVED BUDGET 1987-1988

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1987-1988 BUDGETED MEM:		60.00	364.50	746.50	804.50	1,668.50	2,534.50
1. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	117,677.00	455,122.00	951,504.00	946,186.00	1,879,636.00	2,818,166.00
Teachers - Special Education	1.145	17,800.00	74,073.00	107,160.00	97,532.00	172,328.00	245,320.00
Teachers - E.C.E.	1.149	10,850.00	19,568.00	81,631.00	40,512.00	77,483.00	123,375.00
Teachers Aides - Grades 1-12	1.181	--	6,300.00	28,343.00	47,090.00	88,001.00	83,051.00
Teachers Aides - Special Educ.	1.185	--	9,137.00	22,569.00	4,963.00	19,937.00	38,777.00
Teachers Aides - E.C.E.	1.189	--	9,829.00	24,763.00	--	12,405.00	16,107.00
Sub. Teachers - Sick Leave	1.191	800.00	4,000.00	6,500.00	8,000.00	18,890.00	22,000.00
Sub. Teachers - Other Leave	1.192	600.00	2,000.00	4,000.00	7,500.00	10,850.00	8,500.00
1.300 Purchased Services	1.300	50.00	1,000.00	4,000.00	5,900.00	8,323.00	40,855.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	1,554.00	9,786.00	17,256.00	21,454.00	42,577.00	61,056.00
State Instr. Matl. Cash 20%	1.420	380.00	2,244.00	4,245.00	5,268.00	10,193.00	15,019.00
Other Textbooks	1.430	--	5,500.00	--	2,000.00	--	--
Other Supplies & Matls.	1.490	326.00	17,000.00	43,694.00	35,474.00	46,000.00	70,071.00
1.500 Instructional Travel							
Travel	1.500	300.00	500.00	2,000.00	1,800.00	4,000.00	7,000.00
1.000 Series Sub-Total		150,337.00	616,059.00	1,297,665.00	1,223,679.00	2,390,623.00	3,549,297.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	--	70,248.00	64,797.00	75,958.00	155,736.00	260,776.00
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	13,450.00	--
Librarian/Media Specialists	2.130	--	13,177.00	50,119.00	21,365.00	78,007.00	58,074.00
Guidance	2.140	--	25,834.00	54,464.00	51,915.00	135,666.00	116,613.00
Special Ed. Support Personnel	2.150	--	--	--	--	13,450.00	78,779.00
Registered Nurses	2.160	--	--	16,626.00	23,651.00	35,950.00	22,646.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	--	--
Secretarial/Clerical	2.180	--	31,782.00	28,514.00	44,867.00	111,424.00	125,821.00
Instructional Support Aides	2.190	1,890.00	9,137.00	7,906.00	24,306.00	24,331.00	46,294.00
2.300 Purchased Services	2.300	22,155.00	42,450.00	96,591.00	53,274.00	66,415.00	10,500.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	50.00	3,000.00	3,000.00	10,200.00	15,000.00	17,000.00
Other Supplies & Materials	2.490	1,500.00	9,193.00	6,500.00	9,856.00	18,000.00	30,000.00
2.500 Travel	2.500	100.00	500.00	2,500.00	2,000.00	3,000.00	3,500.00
2.000 Series Sub-Total		25,695.00	205,321.00	331,017.00	317,392.00	670,429.00	770,003.00

FINAL APPROVED BUDGET 1987-1988

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1987-1988 BUDGETED MEM:		60.00	364.50	746.50	804.50	1,668.50	2,534.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	22,304.00	43,154.00	41,888.00	45,927.00	48,410.00	49,440.00
Administrative Associates	3.120	15,000.00	--	24,720.00	32,982.00	72,324.00	85,696.00
Administrative Aides	3.130	--	--	--	26,035.00	22,660.00	--
Secretarial/Clerical/Technical	3.140	6,000.00	36,658.00	50,390.00	47,772.00	69,894.00	116,287.00
3.300 Purchased Services	3.300	2,500.00	11,000.00	31,000.00	10,217.00	19,000.00	14,000.00
3.400 Supplies and Materials	3.400	1,000.00	2,000.00	6,855.00	5,381.00	11,163.00	12,000.00
3.500 Travel	3.500	1,500.00	2,000.00	5,500.00	4,500.00	6,500.00	3,500.00
3.900 Board Expenses	3.900	350.00	7,157.00	6,000.00	12,626.00	9,000.00	5,000.00
3.000 Series Sub-Total		48,654.00	101,969.00	166,353.00	185,440.00	258,951.00	285,923.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	--	26,475.00
Maintenance Personnel	4.120	--	--	--	51,153.00	53,027.00	69,920.00
Custodians	4.130	11,400.00	44,072.00	124,011.00	60,673.00	156,646.00	245,716.00
Secretarial/Clerical/Other	4.140	--	--	--	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	10,000.00	--	55,000.00	38,000.00	--	--
Heat for Bldgs. - Natural Gas	4.312	--	28,000.00	--	--	48,000.00	101,959.00
Heat for Bldgs. - Propane/Butane	4.313	10,000.00	--	--	55,000.00	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	700.00	2,500.00	13,163.00	5,900.00	--	35,000.00
Electricity	4.330	7,500.00	32,000.00	69,266.00	59,513.00	89,000.00	139,247.00
Telephone & Telegraph	4.340	1,500.00	5,500.00	10,251.00	9,500.00	23,690.00	38,500.00
Other Purchased Services	4.390	1,700.00	11,000.00	27,764.00	27,995.00	45,000.00	43,824.00
4.400 General Supplies & Materials	4.400	4,090.00	17,000.00	21,000.00	30,500.00	46,000.00	128,884.00
4.500 Travel	4.500	100.00	250.00	1,500.00	1,200.00	1,600.00	--
4.000 Series Sub-Total		46,990.00	140,322.00	321,955.00	339,434.00	462,963.00	829,525.00

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1987-1988 BUDGETED MEM:		60.00	364.50	746.50	804.50	1,668.50	2,534.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	15,422.00	64,500.00	127,357.00	124,785.00	247,004.00	351,966.00
Social Security	5.220	14,530.00	62,500.00	120,567.00	117,397.00	239,843.00	331,126.00
Group Insurance	5.230	19,320.00	45,000.00	100,464.00	131,000.00	196,482.00	236,172.00
Workmen's Compensation	5.240	1,500.00	4,153.00	12,000.00	15,194.00	23,399.00	38,653.00
Unemployment Insurance	5.250	400.00	2,500.00	5,000.00	17,000.00	6,672.00	5,000.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	13,000.00	13,500.00	82,500.00	73,997.00	45,033.00	143,459.00
Rent	5.320	--	--	--	600.00	13,973.00	18,355.00
5.000 Series Sub-Total		64,172.00	192,153.00	447,888.00	479,973.00	772,406.00	1,124,731.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		335,848.00	1,255,824.00	2,564,878.00	2,545,918.00	4,555,372.00	6,559,479.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	949.00	9,107.00	12,242.00	--	23,722.00	--
6.200 Employee Benefits	6.200	151.00	2,800.00	3,500.00	--	3,585.00	--
6.300 Purchased Services	6.300	--	300.00	--	--	2,746.00	--
6.400 Supplies and Materials							
Food	6.410	1,100.00	500.00	--	--	--	--
Non-Food	6.420	--	400.00	--	--	--	--
6.500 Travel	6.500	--	1,000.00	--	--	--	--
6.000 Series Sub-Total		2,200.00	14,107.00	15,742.00	--	30,053.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	1,400.00	12,500.00	15,000.00	15,596.00	40,459.00	89,136.00
Employee Benefit	7.200	207.00	1,890.00	2,300.00	2,301.00	6,114.00	13,148.00
Other Athletic Expense	7.900	2,312.00	18,000.00	18,000.00	13,800.00	30,000.00	68,000.00
Other Activity Salaries	7.910	200.00	5,500.00	13,000.00	6,220.00	13,159.00	8,810.00
Employee Benefits	7.920	--	840.00	2,200.00	918.00	1,900.00	1,300.00
Other Activity Expense	7.990	279.00	1,500.00	13,000.00	2,000.00	9,300.00	15,325.00
7.000 Series Sub-Total		4,398.00	40,230.00	63,500.00	40,835.00	100,932.00	195,719.00

FINAL APPROVED BUDGET 1987-1988

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1987-1988 BUDGETED MEM:		60.00	364.50	746.50	804.50	1,668.50	2,534.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	768.00	500.00	--	--	--	--
Recreation	8.120	--	300.00	--	1,800.00	1,600.00	--
Summer School/After School	8.130	--	--	--	--	7,665.00	7,000.00
8.200 Employee Benefits	8.200	221.00	--	--	266.00	1,335.00	1,033.00
8.300 Purchased Services	8.300	100.00	--	--	--	--	--
8.400 Supplies & Materials	8.400	11.00	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		1,100.00	800.00	--	2,066.00	10,600.00	8,033.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	--
Bus Drivers	9.120	--	--	12,254.00	--	--	--
Mechanics & Garage Employees	9.130	--	--	--	--	--	--
Secretarial/Clerical/Other	9.140	--	--	8,997.00	3,531.00	9,364.00	6,324.00
9.200 Employee Benefits							
Educational Retirement	9.210	3,507.00	1,889.00	1,771.00	5,602.00	503.00	544.00
Social Security	9.220	3,300.00	674.00	1,287.00	4,394.00	497.00	--
Group Insurance	9.230	4,000.00	4,600.00	8,173.00	11,162.00	--	1,744.00
Workmen's Compensation	9.240	4,637.00	1,500.00	500.00	2,409.00	395.00	--
Unemployment Insurance	9.250	76.00	--	300.00	--	30.00	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	165,327.00	--	--	--
Private Operators	9.320	83,949.00	182,972.00	--	167,751.00	400,193.00	387,355.00
Maintenance by Private Garage	9.330	--	--	--	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	770.00	4,200.00	10,000.00	11,914.00	2,466.00	7,171.00
Other Purchased Services	9.390	872.00	1,695.00	2,750.00	6,648.00	5,245.00	6,492.00
9.400 Supplies and Materials							
Fuel	9.410	--	--	8,343.00	--	--	--
Oil, Grease, Gear Lub.	9.420	--	--	1,000.00	--	--	--
Tires & Tubes	9.430	--	--	2,000.00	--	--	--
Repair Parts & Supplies	9.440	--	--	10,000.00	--	--	--
Other Supplies & Materials	9.490	--	--	9,225.00	--	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		101,111.00	197,530.00	241,927.00	213,411.00	418,693.00	409,630.00

		Mosquero	Mountainair	Pecos	Penasco	Pojoaque	Portales
1987-1988 BUDGETED MEM:		60.00	364.50	746.50	804.50	1,668.50	2,534.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	1,000.00	--	77,500.00	9,000.00	--
Building	10.712	--	3,767.00	--	73,242.00	6,923.00	--
Equipment	10.713	1,519.00	8,432.00	16,281.00	62,188.00	75,000.00	75,366.00
10.000 Series Sub-Total		1,519.00	13,199.00	16,281.00	212,930.00	90,923.00	75,366.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	--	--	9,691.00	--	--	105,045.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	10,000.00	30,000.00	41,000.00	85,000.00	50,000.00	100,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		456,176.00	1,551,690.00	2,953,019.00	3,100,160.00	5,256,573.00	7,453,272.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	1,211.00	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	20,500.00	--	109,464.00	33,735.00	224,381.00	--
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	--	1,002,000.00	91,607.00	1,918,431.00	--
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	75,933.00	67,261.00	117,148.00	274,153.00	201,511.00	642,070.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	14,431.00	109,630.00	135,653.00	610,308.00	98,046.00	841,959.00
18.000 CAFETERIA							
Cafeteria	18.900	14,000.00	78,216.00	171,286.00	208,470.00	274,369.00	444,765.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	1,505.00	10,211.00	18,551.00	13,023.00	37,287.00	35,754.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		105,869.00	265,318.00	442,638.00	1,105,954.00	611,213.00	1,964,548.00
GRAND TOTAL BUDGET		583,756.00	1,817,008.00	4,507,121.00	4,331,456.00	8,010,598.00	9,417,820.00

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1987-1988 BUDGETED MEM:		245.00	736.00	1,767.00	305.00	9,457.50	103.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	366,235.00	853,162.00	2,073,793.00	454,920.00	10,328,024.00	189,995.00
Teachers - Special Education	1.145	22,825.00	50,700.00	186,618.00	45,605.00	1,758,476.00	22,807.00
Teachers - E.C.E.	1.149	25,135.00	44,400.00	65,522.00	29,392.00	465,406.00	13,898.00
Teachers Aides - Grades 1-12	1.181	18,033.00	10,000.00	34,119.00	29,914.00	372,649.00	--
Teachers Aides - Special Educ.	1.185	7,472.00	--	20,299.00	--	229,368.00	--
Teachers Aides - E.C.E.	1.189	--	--	23,823.00	--	56,950.00	--
Sub. Teachers - Sick Leave	1.191	2,000.00	10,000.00	20,000.00	4,000.00	143,822.00	1,400.00
Sub. Teachers - Other Leave	1.192	2,200.00	8,000.00	10,000.00	2,500.00	35,780.00	400.00
1.300 Purchased Services	1.300	397.00	10,000.00	51,818.00	1,500.00	69,829.00	28,038.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	5,443.00	19,920.00	41,179.00	7,610.00	222,554.00	2,780.00
State Instr. Matl. Cash 20%	1.420	1,390.00	4,961.00	10,105.00	1,892.00	55,285.00	1,073.00
Other Textbooks	1.430	3,000.00	13,000.00	10,000.00	4,000.00	--	6,500.00
Other Supplies & Matls.	1.490	10,000.00	34,866.00	42,500.00	40,000.00	261,721.00	6,016.00
1.500 Instructional Travel							
Travel	1.500	1,800.00	14,000.00	5,000.00	2,000.00	56,474.00	1,000.00
1.000 Series Sub-Total		465,930.00	1,073,009.00	2,594,776.00	623,333.00	14,056,338.00	273,907.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	32,667.00	71,668.00	233,258.00	29,225.00	1,076,841.00	1,000.00
Coordinators/Subject Matter Spec.	2.120	1,250.00	--	--	--	39,361.00	--
Librarian/Media Specialists	2.130	4,532.00	44,700.00	66,078.00	13,663.00	175,349.00	9,266.00
Guidance	2.140	6,204.00	53,633.00	93,383.00	23,225.00	296,687.00	--
Special Ed. Support Personnel	2.150	--	26,000.00	--	--	597,425.00	--
Registered Nurses	2.160	--	19,875.00	17,583.00	--	123,106.00	--
Other Professional/Tech. Pers.	2.170	--	--	14,551.00	--	--	--
Secretarial/Clerical	2.180	21,874.00	61,134.00	78,396.00	25,037.00	404,481.00	9,000.00
Instructional Support Aides	2.190	4,484.00	11,700.00	17,356.00	--	268,550.00	--
2.300 Purchased Services	2.300	30,000.00	38,234.00	127,500.00	33,000.00	51,594.00	3,600.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	3,000.00	11,000.00	17,000.00	5,500.00	90,218.00	1,300.00
Other Supplies & Materials	2.490	2,000.00	7,000.00	13,000.00	1,550.00	89,640.00	800.00
2.500 Travel	2.500	1,400.00	4,000.00	7,000.00	4,000.00	23,012.00	--
2.000 Series Sub-Total		107,411.00	348,944.00	685,105.00	135,200.00	3,236,264.00	24,966.00

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1987-1988 BUDGETED MEM:		245.00	736.00	1,767.00	305.00	9,457.50	103.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	43,015.00	45,100.00	49,440.00	38,000.00	56,000.00	37,752.00
Administrative Associates	3.120	--	39,400.00	45,463.00	--	89,504.00	--
Administrative Aides	3.130	13,399.00	25,750.00	18,470.00	--	246,876.00	15,750.00
Secretarial/Clerical/Technical	3.140	5,929.00	45,100.00	25,426.00	34,080.00	264,318.00	--
3.300 Purchased Services	3.300	5,000.00	15,500.00	14,000.00	6,549.00	55,718.00	6,000.00
3.400 Supplies and Materials	3.400	2,500.00	6,000.00	7,500.00	3,600.00	33,732.00	1,922.00
3.500 Travel	3.500	2,500.00	12,000.00	3,010.00	3,000.00	12,975.00	3,000.00
3.900 Board Expenses	3.900	2,000.00	28,000.00	7,500.00	4,000.00	16,949.00	651.00
3.000 Series Sub-Total		74,343.00	216,850.00	170,809.00	89,229.00	776,072.00	65,075.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	--	--	56,203.00	--
Maintenance Personnel	4.120	7,756.00	--	69,623.00	12,000.00	378,370.00	--
Custodians	4.130	28,690.00	117,707.00	146,762.00	42,364.00	835,555.00	16,107.00
Secretarial/Clerical/Other	4.140	--	--	--	--	80,650.00	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	61,000.00	--	--	14,506.00	--
Heat for Bldgs. - Natural Gas	4.312	--	24,000.00	90,000.00	--	241,225.00	--
Heat for Bldgs. - Propane/Butane	4.313	19,826.00	23,000.00	--	13,000.00	555.00	18,500.00
Heat for Bldgs. - Other	4.314	2,000.00	--	--	1,000.00	--	--
Water and Sewage	4.320	378.00	9,000.00	16,000.00	4,000.00	87,475.00	2,400.00
Electricity	4.330	19,000.00	32,000.00	75,000.00	38,500.00	460,235.00	13,500.00
Telephone & Telegraph	4.340	6,000.00	20,000.00	27,500.00	6,500.00	86,774.00	3,000.00
Other Purchased Services	4.390	6,000.00	17,000.00	40,000.00	--	212,015.00	8,000.00
4.400 General Supplies & Materials	4.400	9,000.00	39,348.00	50,000.00	50,000.00	255,222.00	7,500.00
4.500 Travel	4.500	100.00	1,500.00	--	600.00	1,344.00	150.00
4.000 Series Sub-Total		98,750.00	344,555.00	514,885.00	167,964.00	2,710,129.00	69,157.00

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1987-1988 BUDGETED MEM:		245.00	736.00	1,767.00	305.00	9,457.50	103.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	46,310.00	111,154.00	249,172.00	59,800.00	1,384,338.00	24,465.00
Social Security	5.220	43,870.00	104,572.00	242,723.00	56,800.00	1,346,087.00	25,242.00
Group Insurance	5.230	51,000.00	142,755.00	195,000.00	34,750.00	806,276.00	19,470.00
Workmen's Compensation	5.240	3,000.00	20,363.00	24,245.00	5,400.00	142,721.00	935.00
Unemployment Insurance	5.250	1,000.00	15,000.00	3,057.00	5,200.00	10,285.00	50.00
Other Employee Benefits	5.290	--	--	--	--	--	--
5.300 Purchased Services							
Insurance	5.310	27,200.00	55,341.00	40,740.00	21,000.00	206,523.00	10,500.00
Rent	5.320	1.00	--	500.00	--	55,588.00	--
5.000 Series Sub-Total		172,381.00	449,185.00	755,437.00	182,950.00	3,951,818.00	80,662.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		918,815.00	2,432,543.00	4,721,012.00	1,198,676.00	24,730,621.00	513,767.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	18,760.00	--	--	--	9,650.00
6.200 Employee Benefits	6.200	--	5,500.00	--	--	--	2,888.00
6.300 Purchased Services	6.300	--	--	--	--	--	--
6.400 Supplies and Materials							
Food	6.410	4,398.00	5,000.00	--	--	--	--
Non-Food	6.420	--	500.00	--	--	--	--
6.500 Travel	6.500	--	--	--	--	--	150.00
6.000 Series Sub-Total		4,398.00	29,760.00	--	--	--	12,688.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	12,950.00	50,175.00	34,358.00	20,400.00	262,491.00	4,500.00
Employee Benefit	7.200	1,455.00	9,479.00	5,192.00	3,010.00	39,619.00	--
Other Athletic Expense	7.900	16,000.00	23,000.00	85,000.00	18,000.00	145,529.00	4,360.00
Other Activity Salaries	7.910	--	5,000.00	7,438.00	7,209.00	58,481.00	1,200.00
Employee Benefits	7.920	--	4,495.00	1,124.00	1,063.00	8,626.00	--
Other Activity Expense	7.990	1,200.00	5,000.00	20,000.00	7,000.00	69,323.00	500.00
7.000 Series Sub-Total		31,605.00	97,149.00	153,112.00	56,682.00	584,069.00	10,560.00

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1987-1988 BUDGETED MEM:		245.00	736.00	1,767.00	305.00	9,457.50	103.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	--	--	--
Summer School/After School	8.130	--	--	9,650.00	--	--	--
8.200 Employee Benefits	8.200	--	--	1,483.00	--	--	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	--	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		--	--	11,133.00	--	--	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	5,634.00	--
Bus Drivers	9.120	--	--	--	--	--	--
Mechanics & Garage Employees	9.130	--	--	--	--	--	--
Secretarial/Clerical/Other	9.140	436.00	--	3,028.00	--	--	--
9.200 Employee Benefits							
Educational Retirement	9.210	5,214.00	8,863.00	231.00	6,100.00	429.00	4,106.00
Social Security	9.220	3,179.00	8,338.00	224.00	5,750.00	413.00	3,863.00
Group Insurance	9.230	4,451.00	12,500.00	--	5,800.00	--	3,959.00
Workmen's Compensation	9.240	2,093.00	3,550.00	--	2,178.00	--	3,057.00
Unemployment Insurance	9.250	--	--	--	--	--	--
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	293,686.00	197,376.00	253,114.00	138,421.00	1,082,491.00	90,040.00
Maintenance by Private Garage	9.330	--	--	--	--	--	--
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	2,000.00	9,089.00	14,972.00	2,112.00	18,181.00	1,545.00
Other Purchased Services	9.390	2,396.00	3,123.00	4,564.00	3,344.00	24,736.00	1,245.00
9.400 Supplies and Materials							
Fuel	9.410	--	--	--	--	--	--
Oil, Grease, Gear Lub.	9.420	--	--	--	--	--	--
Tires & Tubes	9.430	--	--	--	--	--	--
Repair Parts & Supplies	9.440	--	--	--	--	--	--
Other Supplies & Materials	9.490	--	--	--	--	--	--
9.500 Travel	9.500	--	--	--	--	--	--
9.700 Equipment	9.700	--	--	--	--	--	--
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	--
9.000 Series Sub-Total		313,455.00	242,839.00	276,133.00	163,705.00	1,131,884.00	107,815.00

FINAL APPROVED BUDGET 1987-1988

		Quemado	Questa	Raton	Reserve	Roswell	Roy
1987-1988 BUDGETED MEM:		245.00	736.00	1,767.00	305.00	9,457.50	103.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	10,000.00	250.00	--	--
Building	10.712	--	--	10,000.00	--	--	--
Equipment	10.713	11,802.00	--	93,328.00	26,058.00	144,713.00	10,686.00
10.000 Series Sub-Total		11,802.00	--	113,328.00	26,308.00	144,713.00	10,686.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	690.00	22,400.00	--	--	--	1,500.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	28,000.00	34,331.00	176,112.00	28,723.00	100,000.00	20,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		1,308,765.00	2,859,022.00	5,450,830.00	1,474,094.00	26,691,287.00	677,016.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	4,759.00	7,780.00	--	18,268.00	--	2,398.00
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	153,173.00	425,563.00	--	46,069.00	2,207,850.00	25,875.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	200,000.00	4,771,733.00	30,528.00	--	8,435,509.00	19,242.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	58,203.00	130,654.00	244,567.00	--	--	41,511.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	30,544.00	94,703.00	199,606.00	59,226.00	1,366,843.00	22,982.00
18.000 CAFETERIA							
Cafeteria	18.900	47,410.00	175,081.00	208,085.00	61,155.00	1,035,943.00	25,113.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	--	16,091.00	47,343.00	3,866.00	140,406.00	7,931.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		136,157.00	416,529.00	699,601.00	124,247.00	2,543,192.00	97,537.00
GRAND TOTAL BUDGET		1,802,854.00	8,480,627.00	6,180,959.00	1,662,678.00	39,877,838.00	822,068.00

FINAL APPROVED BUDGET 1987-1988

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1987-1988 BUDGETED MEM:		1,830.00	136.00	11,250.00	801.00	3,871.50	1,953.00
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	2,165,136.00	260,150.00	11,954,026.00	847,959.00	4,374,841.00	1,994,645.00
Teachers - Special Education	1.145	439,377.00	24,850.00	2,035,350.00	90,347.00	812,788.00	395,993.00
Teachers - E.C.E.	1.149	117,912.00	10,525.00	515,072.00	59,182.00	214,525.00	94,865.00
Teachers Aides - Grades 1-12	1.181	63,691.00	--	313,292.00	25,464.00	59,601.00	23,142.00
Teachers Aides - Special Educ.	1.185	24,589.00	--	226,385.00	25,464.00	27,840.00	52,226.00
Teachers Aides - E.C.E.	1.189	9,623.00	--	209,539.00	14,629.00	7,867.00	--
Sub. Teachers - Sick Leave	1.191	17,000.00	1,700.00	136,000.00	7,000.00	47,000.00	30,000.00
Sub. Teachers - Other Leave	1.192	10,000.00	1,300.00	82,486.00	2,000.00	25,000.00	17,000.00
1.300 Purchased Services	1.300	1,000.00	--	238,016.00	6,500.00	7,860.00	5,000.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	42,900.00	2,939.00	273,618.00	20,371.00	88,995.00	44,584.00
State Instr. Matl. Cash 20%	1.420	10,321.00	762.00	64,458.00	5,855.00	25,482.00	11,096.00
Other Textbooks	1.430	10,000.00	--	--	4,000.00	--	--
Other Supplies & Matls.	1.490	43,080.00	6,000.00	232,000.00	32,000.00	79,146.00	62,000.00
1.500 Instructional Travel							
Travel	1.500	4,000.00	2,000.00	5,000.00	2,000.00	4,975.00	1,500.00
1.000 Series Sub-Total		2,958,629.00	310,226.00	16,285,242.00	1,142,771.00	5,775,920.00	2,732,051.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	212,573.00	--	1,115,288.00	100,474.00	354,075.00	176,873.00
Coordinators/Subject Matter Spec.	2.120	--	--	122,626.00	--	35,161.00	44,146.00
Librarian/Media Specialists	2.130	58,922.00	--	139,340.00	26,697.00	69,515.00	56,737.00
Guidance	2.140	27,341.00	--	459,278.00	53,703.00	230,367.00	98,584.00
Special Ed. Support Personnel	2.150	79,271.00	--	844,117.00	--	206,736.00	75,953.00
Registered Nurses	2.160	12,360.00	--	223,916.00	20,144.00	69,806.00	43,295.00
Other Professional/Tech. Pers.	2.170	--	--	110,597.00	--	17,770.00	--
Secretarial/Clerical	2.180	86,921.00	14,309.00	483,107.00	73,685.00	139,450.00	84,649.00
Instructional Support Aides	2.190	31,025.00	12,870.00	199,339.00	23,929.00	85,260.00	19,483.00
2.300 Purchased Services	2.300	78,000.00	3,500.00	226,364.00	74,555.00	26,676.00	90,000.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	13,307.00	800.00	134,665.00	8,000.00	31,295.00	10,000.00
Other Supplies & Materials	2.490	22,000.00	800.00	81,700.00	7,500.00	36,605.00	35,000.00
2.500 Travel	2.500	5,000.00	--	27,000.00	3,000.00	6,391.00	1,000.00
2.000 Series Sub-Total		626,720.00	32,279.00	4,167,337.00	391,687.00	1,309,107.00	735,720.00

FINAL APPROVED BUDGET 1987-1988

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1987-1988 BUDGETED MEM:		1,830.00	136.00	11,250.00	801.00	3,871.50	1,953.00
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	52,007.00	38,000.00	62,141.00	40,000.00	51,295.00	45,000.00
Administrative Associates	3.120	47,485.00	--	188,850.00	25,063.00	126,626.00	38,570.00
Administrative Aides	3.130	24,150.00	--	206,843.00	--	--	24,613.00
Secretarial/Clerical/Technical	3.140	47,278.00	15,450.00	323,946.00	46,593.00	124,962.00	74,976.00
3.300 Purchased Services	3.300	10,002.00	5,000.00	81,000.00	20,965.00	27,500.00	30,000.00
3.400 Supplies and Materials	3.400	5,500.00	1,600.00	40,000.00	3,000.00	15,500.00	14,000.00
3.500 Travel	3.500	5,500.00	3,000.00	4,500.00	4,000.00	4,300.00	3,500.00
3.900 Board Expenses	3.900	3,000.00	800.00	12,000.00	3,500.00	4,150.00	2,500.00
3.000 Series Sub-Total		194,922.00	63,850.00	919,280.00	143,121.00	354,333.00	233,159.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	--	50,065.00	--	26,956.00	--
Maintenance Personnel	4.120	61,149.00	18,548.00	389,481.00	21,697.00	139,727.00	59,088.00
Custodians	4.130	178,581.00	10,815.00	1,094,920.00	116,906.00	323,950.00	175,562.00
Secretarial/Clerical/Other	4.140	--	--	139,462.00	--	12,260.00	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	--	--	--	--
Heat for Bldgs. - Natural Gas	4.312	117,000.00	--	390,000.00	--	68,000.00	143,531.00
Heat for Bldgs. - Propane/Butane	4.313	1,350.00	3,000.00	--	56,250.00	9,000.00	13,500.00
Heat for Bldgs. - Other	4.314	--	10,000.00	--	9,000.00	--	--
Water and Sewage	4.320	27,000.00	1,000.00	170,000.00	8,500.00	36,000.00	16,500.00
Electricity	4.330	185,000.00	16,100.00	817,183.00	45,000.00	360,696.00	130,075.00
Telephone & Telegraph	4.340	30,000.00	2,000.00	100,000.00	15,700.00	37,700.00	22,000.00
Other Purchased Services	4.390	54,833.00	4,000.00	387,111.00	29,000.00	80,000.00	65,000.00
4.400 General Supplies & Materials	4.400	22,931.00	10,450.00	325,000.00	46,252.00	72,300.00	80,000.00
4.500 Travel	4.500	--	--	100.00	600.00	800.00	1,200.00
4.000 Series Sub-Total		677,844.00	75,913.00	3,863,322.00	348,905.00	1,167,389.00	706,456.00

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1987-1988 BUDGETED MEM:		1,830.00	136.00	11,250.00	801.00	3,871.50	1,953.00
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	284,000.00	29,842.00	1,620,800.00	122,475.00	570,970.00	272,600.00
Social Security	5.220	267,500.00	29,930.00	1,530,680.00	115,225.00	496,997.00	255,500.00
Group Insurance	5.230	220,900.00	37,130.00	1,296,000.00	143,520.00	405,619.00	256,963.00
Workmen's Compensation	5.240	29,000.00	2,280.00	160,000.00	8,000.00	39,900.00	33,660.00
Unemployment Insurance	5.250	5,200.00	925.00	45,000.00	7,000.00	4,000.00	12,500.00
Other Employee Benefits	5.290	--	--	85,000.00	--	--	--
5.300 Purchased Services							
Insurance	5.310	51,803.00	9,000.00	247,600.00	38,000.00	132,200.00	210,189.00
Rent	5.320	--	--	6,730.00	--	--	7,500.00
5.000 Series Sub-Total		858,403.00	109,107.00	4,991,810.00	434,220.00	1,649,686.00	1,048,912.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		5,316,518.00	591,375.00	30,226,991.00	2,460,704.00	10,256,435.00	5,456,298.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	3,245.00	--	12,747.00	--	24,663.00
6.200 Employee Benefits	6.200	--	485.00	--	2,780.00	--	8,500.00
6.300 Purchased Services	6.300	--	--	--	1,000.00	--	--
6.400 Supplies and Materials							
Food	6.410	--	--	--	8,000.00	--	--
Non-Food	6.420	--	--	--	575.00	--	1,500.00
6.500 Travel	6.500	--	--	--	500.00	--	200.00
6.000 Series Sub-Total		--	3,730.00	--	25,602.00	--	34,863.00
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	45,858.00	5,000.00	151,683.00	16,000.00	136,720.00	25,792.00
Employee Benefit	7.200	6,000.00	750.00	27,026.00	2,360.00	20,030.00	4,383.00
Other Athletic Expense	7.900	32,800.00	1,500.00	112,720.00	17,000.00	68,600.00	62,000.00
Other Activity Salaries	7.910	11,742.00	--	5,539.00	5,000.00	24,795.00	3,563.00
Employee Benefits	7.920	3,039.00	--	850.00	738.00	3,069.00	440.00
Other Activity Expense	7.990	10,971.00	800.00	12,950.00	3,000.00	23,988.00	2,500.00
7.000 Series Sub-Total		110,410.00	8,050.00	310,768.00	44,098.00	277,202.00	98,678.00

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1987-1988 BUDGETED MEM:		1,830.00	136.00	11,250.00	801.00	3,871.50	1,953.00
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	3,800.00	--	--	--
Recreation	8.120	--	2,000.00	7,592.00	3,000.00	--	--
Summer School/After School	8.130	6,000.00	--	85,850.00	--	--	1,250.00
8.200 Employee Benefits	8.200	885.00	--	15,850.00	--	--	185.00
8.300 Purchased Services	8.300	--	--	500.00	--	--	--
8.400 Supplies & Materials	8.400	--	1,000.00	4,000.00	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		6,885.00	3,000.00	117,592.00	3,000.00	--	1,435.00
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	98,000.00	--	--	5,213.00
Bus Drivers	9.120	--	--	413,000.00	--	--	31,936.00
Mechanics & Garage Employees	9.130	--	--	83,000.00	--	--	812.00
Secretarial/Clerical/Other	9.140	10,106.00	--	43,000.00	--	9,875.00	5,962.00
9.200 Employee Benefits							
Educational Retirement	9.210	4,075.00	4,110.00	48,412.00	7,126.00	10,434.00	8,564.00
Social Security	9.220	3,832.00	3,997.00	45,546.00	6,704.00	6,491.00	8,059.00
Group Insurance	9.230	4,701.00	6,323.00	72,000.00	21,991.00	15,538.00	24,684.00
Workmen's Compensation	9.240	3,421.00	754.00	32,000.00	4,020.00	3,650.00	11,000.00
Unemployment Insurance	9.250	176.00	--	2,000.00	1,133.00	92.00	1,400.00
Other Employee Benefits	9.290	--	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	--	--	--	--
Private Operators	9.320	474,638.00	90,125.00	167,000.00	254,891.00	624,533.00	158,450.00
Maintenance by Private Garage	9.330	--	--	35,000.00	--	--	9,000.00
Rent	9.340	--	--	1,000.00	--	--	--
Insurance	9.380	8,534.00	1,450.00	89,200.00	2,900.00	18,250.00	7,209.00
Other Purchased Services	9.390	3,016.00	2,128.00	26,020.00	10,712.00	9,192.00	4,392.00
9.400 Supplies and Materials							
Fuel	9.410	--	--	278,196.00	--	--	17,000.00
Oil, Grease, Gear Lub.	9.420	--	--	6,000.00	--	--	2,226.00
Tires & Tubes	9.430	--	--	60,000.00	--	--	3,000.00
Repair Parts & Supplies	9.440	--	--	80,000.00	--	--	7,000.00
Other Supplies & Materials	9.490	--	--	9,000.00	--	--	3,000.00
9.500 Travel	9.500	--	--	5,000.00	--	--	500.00
9.700 Equipment	9.700	--	--	117,350.00	--	--	29,925.00
9.900 Other							
Garage Operation	9.900	--	--	--	--	--	3,000.00
9.000 Series Sub-Total		512,499.00	108,887.00	1,710,724.00	309,477.00	698,055.00	342,332.00

FINAL APPROVED BUDGET 1987-1988

		Ruidoso	San Jon	Santa Fe	Santa Rosa	Silver City	Socorro
1987-1988 BUDGETED MEM:		1,830.00	136.00	11,250.00	801.00	3,871.50	1,953.00
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	15,000.00	--	5,000.00
Building	10.712	--	1,403.00	5,000.00	39,548.00	--	--
Equipment	10.713	--	35,422.00	521,472.00	13,000.00	95,000.00	25,727.00
10.000 Series Sub-Total		--	36,825.00	526,472.00	67,548.00	95,000.00	30,727.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	18,311.00	--	18,691.00	--	--	4,291.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	51,135.00	17,743.00	255,397.00	40,000.00	87,730.00	50,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		6,015,758.00	769,610.00	33,166,635.00	2,950,429.00	11,414,422.00	6,018,624.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	8,474.00	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	1,032,200.00	95,642.00	3,905,000.00	85,447.00	776,688.00	290,213.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	1,258,293.00	549,526.00	9,202,807.00	--	--	835,785.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	461,385.00	76,949.00	2,625,964.00	116,970.00	511,354.00	495,805.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	340,577.00	25,654.00	1,522,186.00	250,747.00	349,229.00	500,481.00
18.000 CAFETERIA							
Cafeteria	18.900	230,743.00	25,052.00	1,304,229.00	143,039.00	483,033.00	288,295.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	39,204.00	11,170.00	126,641.00	17,687.00	64,456.00	42,813.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	--	--	--	--	--	--
16.000-20.000 Sub-Total		1,071,909.00	138,825.00	5,579,020.00	528,443.00	1,408,072.00	1,327,394.00
GRAND TOTAL BUDGET		9,378,160.00	1,553,603.00	51,853,462.00	3,564,319.00	13,607,656.00	8,472,016.00

		Springer	T or C	Taos	Tatum	Texico	Tucumcari
1987-1988 BUDGETED MEM:		395.00	1,236.50	3,042.50	384.00	413.00	1,868.50
I. GENERAL FUNDS							
A. OPERATIONAL							
1.000 DIRECT INSTRUCTION							
1.100 Salaries							
1.140 Teachers							
Teachers - Grades 1-12	1.141	567,153.00	1,434,281.00	3,455,164.00	673,836.00	700,129.00	1,934,965.00
Teachers - Special Education	1.145	70,978.00	132,894.00	303,707.00	54,400.00	105,472.00	212,329.00
Teachers - E.C.E.	1.149	20,315.00	59,284.00	147,989.00	23,942.00	27,486.00	87,570.00
Teachers Aides - Grades 1-12	1.181	13,403.00	11,340.00	57,309.00	--	4,641.00	25,200.00
Teachers Aides - Special Educ.	1.185	--	13,781.00	44,521.00	20,876.00	--	17,379.00
Teachers Aides - E.C.E.	1.189	8,515.00	17,371.00	--	--	--	24,864.00
Sub. Teachers - Sick Leave	1.191	5,520.00	13,000.00	60,000.00	6,000.00	4,500.00	24,372.00
Sub. Teachers - Other Leave	1.192	1,128.00	6,000.00	25,000.00	1,500.00	4,500.00	11,600.00
1.300 Purchased Services	1.300	37,432.00	--	78,498.00	1,000.00	500.00	49,480.00
1.400 Supplies and Materials							
State Instr. Matl. Credit	1.410	9,389.00	30,384.00	71,478.00	7,957.00	10,726.00	43,346.00
State Instr. Matl. Cash 20%	1.420	2,244.00	7,478.00	17,971.00	2,740.00	2,675.00	10,653.00
Other Textbooks	1.430	2,000.00	5,837.00	21,000.00	7,000.00	4,130.00	1,000.00
Other Supplies & Matls.	1.490	28,719.00	43,278.00	78,230.00	10,000.00	12,000.00	66,648.00
1.500 Instructional Travel							
Travel	1.500	1,800.00	500.00	6,900.00	800.00	4,000.00	6,650.00
1.000 Series Sub-Total		768,596.00	1,775,428.00	4,367,767.00	810,051.00	880,759.00	2,516,056.00
2.000 INSTRUCTIONAL SUPPORT							
2.100 Salaries							
Principals	2.110	78,737.00	110,201.00	313,247.00	60,528.00	90,159.00	217,811.00
Coordinators/Subject Matter Spec.	2.120	--	--	37,766.00	--	--	19,272.00
Librarian/Media Specialists	2.130	27,170.00	53,265.00	113,446.00	29,003.00	12,356.00	55,678.00
Guidance	2.140	26,758.00	98,243.00	200,091.00	6,860.00	22,456.00	64,326.00
Special Ed. Support Personnel	2.150	--	24,011.00	124,770.00	--	17,783.00	23,400.00
Registered Nurses	2.160	11,583.00	22,085.00	73,545.00	--	20,797.00	25,250.00
Other Professional/Tech. Pers.	2.170	9,486.00	--	--	--	--	--
Secretarial/Clerical	2.180	27,146.00	47,047.00	181,276.00	24,696.00	29,135.00	91,353.00
Instructional Support Aides	2.190	8,515.00	10,024.00	51,685.00	--	5,350.00	35,919.00
2.300 Purchased Services	2.300	62,771.00	14,243.00	50,312.00	30,500.00	4,780.00	67,698.00
2.400 Supplies and Materials							
Library & Audio-Visual	2.430	5,000.00	3,470.00	17,474.00	4,500.00	4,130.00	14,559.00
Other Supplies & Materials	2.490	13,360.00	21,115.00	32,600.00	2,500.00	6,315.00	23,414.00
2.500 Travel	2.500	1,800.00	1,800.00	5,600.00	600.00	1,000.00	2,427.00
2.000 Series Sub-Total		272,326.00	405,504.00	1,201,812.00	159,187.00	214,261.00	641,107.00

		Springer	T or C	Taos	Tatum	Texico	Tucumcari
1987-1988 BUDGETED MEM:		395.00	1,236.50	3,042.50	384.00	413.00	1,868.50
3.000 ADMINISTRATION							
3.100 Salaries							
Superintendent	3.110	46,458.00	46,010.00	51,240.00	42,140.00	50,021.00	47,380.00
Administrative Associates	3.120	--	42,875.00	185,077.00	--	--	42,849.00
Administrative Aides	3.130	27,938.00	21,625.00	--	20,632.00	--	--
Secretarial/Clerical/Technical	3.140	4,390.00	33,179.00	204,238.00	14,012.00	30,604.00	77,110.00
3.300 Purchased Services	3.300	12,035.00	20,222.00	67,546.00	4,900.00	4,200.00	18,892.00
3.400 Supplies and Materials	3.400	4,200.00	12,359.00	14,500.00	2,100.00	3,200.00	5,701.00
3.500 Travel	3.500	2,700.00	2,743.00	5,000.00	2,000.00	1,700.00	3,000.00
3.900 Board Expenses	3.900	2,561.00	2,263.00	7,000.00	3,000.00	4,000.00	3,500.00
3.000 Series Sub-Total		100,282.00	181,276.00	534,601.00	88,784.00	93,725.00	198,432.00
4.000 PLANT OPERATION & MAINTENANCE							
4.100 Salaries							
Supervisors	4.110	--	38,748.00	21,260.00	28,465.00	--	--
Maintenance Personnel	4.120	--	--	30,392.00	--	21,110.00	41,923.00
Custodians	4.130	69,364.00	109,981.00	394,892.00	66,449.00	41,000.00	223,083.00
Secretarial/Clerical/Other	4.140	--	--	--	--	--	--
4.300 Purchased Services							
Heat for Bldgs. - Electricity	4.311	--	--	146,776.00	--	--	--
Heat for Bldgs. - Natural Gas	4.312	38,307.00	36,243.00	118,424.00	41,000.00	38,000.00	56,825.00
Heat for Bldgs. - Propane/Butane	4.313	--	--	11,270.00	1,000.00	--	--
Heat for Bldgs. - Other	4.314	--	--	--	--	--	--
Water and Sewage	4.320	9,975.00	23,767.00	46,360.00	3,800.00	7,000.00	28,000.00
Electricity	4.330	36,017.00	78,142.00	195,022.00	25,000.00	35,000.00	87,633.00
Telephone & Telegraph	4.340	8,532.00	21,050.00	37,577.00	4,500.00	6,000.00	28,614.00
Other Purchased Services	4.390	15,600.00	36,834.00	79,448.00	12,000.00	20,000.00	22,298.00
4.400 General Supplies & Materials	4.400	32,600.00	31,813.00	54,000.00	33,585.00	15,000.00	72,000.00
4.500 Travel	4.500	--	479.00	1,500.00	400.00	200.00	200.00
4.000 Series Sub-Total		210,395.00	377,057.00	1,136,921.00	216,199.00	183,310.00	560,576.00

		Springer	T or C	Taos	Tatum	Texico	Tucumcari
1987-1988 BUDGETED MEM:		395.00	1,236.50	3,042.50	384.00	413.00	1,868.50
5.000 FIXED CHARGES							
5.200 Employee Benefits							
Educational Retirement	5.210	77,657.00	176,736.00	453,362.00	83,061.00	89,700.00	250,111.00
Social Security	5.220	77,826.00	170,733.00	435,617.00	78,201.00	84,500.00	235,302.00
Group Insurance	5.230	76,238.00	132,544.00	378,789.00	52,040.00	63,600.00	238,110.00
Workmen's Compensation	5.240	10,057.00	13,208.00	39,296.00	9,500.00	6,500.00	18,179.00
Unemployment Insurance	5.250	12,569.00	5,895.00	6,500.00	1,870.00	2,000.00	2,500.00
Other Employee Benefits	5.290	10,252.00	--	6,300.00	--	--	--
5.300 Purchased Services							
Insurance	5.310	25,177.00	65,729.00	157,119.00	27,398.00	29,772.00	52,331.00
Rent	5.320	2,400.00	--	--	--	--	7,584.00
5.000 Series Sub-Total		292,176.00	564,845.00	1,476,983.00	252,070.00	276,072.00	804,117.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		1,643,775.00	3,304,110.00	8,718,084.00	1,526,291.00	1,648,127.00	4,720,288.00
6.000 FOOD SERVICES							
6.100 Salaries							
Food Service Personnel	6.100	--	--	30,700.00	3,319.00	--	--
6.200 Employee Benefits	6.200	--	--	7,500.00	959.00	--	--
6.300 Purchased Services	6.300	--	--	55,000.00	--	200.00	--
6.400 Supplies and Materials							
Food	6.410	2,000.00	--	--	--	--	--
Non-Food	6.420	2,000.00	--	--	--	200.00	--
6.500 Travel	6.500	--	--	950.00	--	--	--
6.000 Series Sub-Total		4,000.00	--	94,150.00	4,278.00	400.00	--
7.000 NON-INSTR. STUDENT SUPPORT							
7.900 Other Student Support							
Athletics Salaries	7.100	16,416.00	33,894.00	103,361.00	20,546.00	10,700.00	95,803.00
Employee Benefit	7.200	2,481.00	5,061.00	15,988.00	4,825.00	1,578.00	14,264.00
Other Athletic Expense	7.900	11,765.00	44,620.00	81,417.00	12,000.00	13,000.00	43,066.00
Other Activity Salaries	7.910	9,981.00	4,905.00	--	1,500.00	1,750.00	3,500.00
Employee Benefits	7.920	1,509.00	736.00	--	445.00	258.00	727.00
Other Activity Expense	7.990	4,000.00	3,000.00	45,280.00	6,450.00	2,500.00	3,800.00
7.000 Series Sub-Total		46,152.00	92,216.00	246,046.00	45,766.00	29,786.00	161,160.00

		Springer	T or C	Taos	Tatum	Texico	Tucumcari
1987-1988 BUDGETED MEM:		395.00	1,236.50	3,042.50	384.00	413.00	1,868.50
8.000 COMMUNITY SERVICES							
8.100 Salaries							
Adult Education	8.110	--	--	--	--	--	--
Recreation	8.120	--	--	--	593.00	--	--
Summer School/After School	8.130	790.00	--	750.00	--	3,300.00	--
8.200 Employee Benefits	8.200	117.00	--	111.00	95.00	487.00	--
8.300 Purchased Services	8.300	--	--	--	--	--	--
8.400 Supplies & Materials	8.400	--	--	239.00	--	--	--
8.500 Travel	8.500	--	--	--	--	--	--
8.000 Series Sub-Total		907.00	--	1,100.00	688.00	3,787.00	--
9.000 PUPIL TRANSPORTATION SERVICES							
9.100 Salaries							
Supervisors	9.110	--	--	--	--	--	24,205.00
Bus Drivers	9.120	14,620.00	13,945.00	--	--	--	96,331.00
Mechanics & Garage Employees	9.130	891.00	--	--	--	--	22,953.00
Secretarial/Clerical/Other	9.140	887.00	3,213.00	20,150.00	--	--	3,503.00
9.200 Employee Benefits							
Educational Retirement	9.210	5,051.00	14,413.00	17,766.00	9,322.00	2,321.00	10,257.00
Social Security	9.220	4,990.00	13,900.00	13,586.00	8,788.00	--	9,650.00
Group Insurance	9.230	9,026.00	18,366.00	28,377.00	7,948.00	2,353.00	40,153.00
Workmen's Compensation	9.240	2,170.00	6,782.00	12,162.00	3,061.00	1,500.00	6,000.00
Unemployment Insurance	9.250	933.00	200.00	441.00	--	--	1,000.00
Other Employee Benefits	9.290	540.00	--	--	--	--	--
9.300 Purchased Services							
Public Carriers	9.310	--	--	523,198.00	--	--	--
Private Operators	9.320	87,432.00	400,093.00	--	201,923.00	109,415.00	11,329.00
Maintenance by Private Garage	9.330	9,230.00	--	--	--	--	5,000.00
Rent	9.340	--	--	--	--	--	--
Insurance	9.380	6,586.00	6,120.00	22,142.00	800.00	1,914.00	20,000.00
Other Purchased Services	9.390	2,292.00	7,192.00	9,716.00	2,508.00	1,584.00	5,695.00
9.400 Supplies and Materials							
Fuel	9.410	8,650.00	7,000.00	--	--	--	35,000.00
Oil, Grease, Gear Lub.	9.420	60.00	650.00	--	--	--	2,000.00
Tires & Tubes	9.430	3,557.00	2,900.00	--	--	--	10,693.00
Repair Parts & Supplies	9.440	--	4,893.00	--	--	--	20,000.00
Other Supplies & Materials	9.490	307.00	--	--	--	--	--
9.500 Travel	9.500	--	150.00	--	--	--	200.00
9.700 Equipment	9.700	--	--	--	--	--	27,130.00
9.900 Other							
Garage Operation	9.900	200.00	--	--	--	--	5,718.00
9.000 Series Sub-Total		157,422.00	499,817.00	647,538.00	234,350.00	119,087.00	356,817.00

		Springer	T or C	Taos	Tatum	Texico	Tucumcari
1987-1988 BUDGETED MEM:		395.00	1,236.50	3,042.50	384.00	413.00	1,868.50
10.000 CAPITAL OUTLAY							
Land	10.711	--	--	--	--	--	--
Building	10.712	5,907.00	--	183,737.00	--	--	--
Equipment	10.713	34,016.00	9,000.00	100,000.00	21,362.00	103,016.00	73,439.00
10.000 Series Sub-Total		39,923.00	9,000.00	283,737.00	21,362.00	103,016.00	73,439.00
11.000 OTHER OPERATIONAL							
Other Operational	11.000	667,303.00	19,960.00	--	12,600.00	--	41,741.00
12.000 OPERATIONAL EMERGENCY							
Emergency	12.000	45,498.00	39,532.00	100,000.00	44,530.00	81,914.00	50,000.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		2,604,980.00	3,964,635.00	10,090,655.00	1,889,865.00	1,986,117.00	5,403,445.00
B. OTHER GENERAL FUND							
13.000 OTHER GENERAL FUNDS							
Teacherage	13.910	--	--	--	--	--	--
II. DEBT SERVICE							
14.000 DEBT SERVICE							
Interest/Principal	14.800	--	470,825.00	481,680.00	--	120,975.00	379,595.00
III. CAPITAL PROJECT							
15.000 CAPITAL PROJECTS							
Capital Projects	15.000	--	316,670.00	50,610.00	141,162.00	390,631.00	88,439.00
IV. SPECIAL REVENUE							
16.000 CAPITAL IMPROVEMENTS							
Capital Improvements (S.B. 9)	16.710	81,099.00	221,591.00	695,050.00	113,112.00	80,427.00	400,579.00
17.000 FEDERAL PROJECTS							
Misc. Federal Projects	17.000	347,166.00	236,723.00	1,161,680.00	46,124.00	43,737.00	200,995.00
18.000 CAFETERIA							
Cafeteria	18.900	88,207.00	181,910.00	558,042.00	89,436.00	86,371.00	220,421.00
19.000 NON-INSTR. STUDENT SUPPORT							
Athletics	19.900	23,183.00	--	--	22,506.00	11,521.00	45,712.00
20.000 DEFERRED SICK LEAVE PAYMENT							
Deferred Sick Leave Payment	20.900	52,844.00	--	--	--	--	--
16.000-20.000 Sub-Total		592,499.00	640,224.00	2,414,772.00	271,178.00	222,056.00	867,707.00
GRAND TOTAL BUDGET		3,197,479.00	5,392,354.00	13,037,717.00	2,302,205.00	2,719,779.00	6,739,186.00

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
1987-1988 BUDGETED MEM:		1,274.00	198.50	162.00	1,511.00	270,378.22
I. GENERAL FUNDS						
A. OPERATIONAL						
1.000 DIRECT INSTRUCTION						
1.100 Salaries						
1.140 Teachers						
Teachers - Grades 1-12	1.141	1,588,663.00	279,331.00	309,517.00	1,699,678.00	295,743,387.00
Teachers - Special Education	1.145	269,745.00	38,512.00	42,866.00	377,080.00	55,031,354.00
Teachers - E.C.E.	1.149	74,370.00	20,781.00	13,841.00	67,750.00	13,451,861.00
Teachers Aides - Grades 1-12	1.181	49,309.00	9,832.00	5,569.00	53,644.00	8,166,865.00
Teachers Aides - Special Educ.	1.185	--	4,916.00	5,300.00	40,189.00	7,745,337.00
Teachers Aides - E.C.E.	1.189	--	4,916.00	--	11,897.00	3,173,641.00
Sub. Teachers - Sick Leave	1.191	15,000.00	2,500.00	3,800.00	13,000.00	4,038,238.00
Sub. Teachers - Other Leave	1.192	7,000.00	3,300.00	1,200.00	15,000.00	2,327,076.00
1.300 Purchased Services	1.300	40,000.00	1,500.00	3,500.00	10,000.00	2,434,364.00
1.400 Supplies and Materials						
State Instr. Matl. Credit	1.410	28,849.00	5,061.00	4,841.00	33,565.00	6,825,434.00
State Instr. Matl. Cash 20%	1.420	7,191.00	1,278.00	2,077.00	8,390.00	1,745,340.00
Other Textbooks	1.430	2,500.00	2,000.00	2,000.00	15,000.00	1,043,119.00
Other Supplies & Matls.	1.490	33,877.00	9,008.00	5,174.00	63,500.00	9,694,058.00
1.500 Instructional Travel						
Travel	1.500	2,000.00	1,000.00	400.00	5,000.00	695,315.00
1.000 Series Sub-Total		2,118,504.00	383,935.00	400,085.00	2,413,693.00	412,115,389.00
2.000 INSTRUCTIONAL SUPPORT						
2.100 Salaries						
Principals	2.110	155,195.00	33,929.00	8,400.00	186,874.00	26,851,042.00
Coordinators/Subject Matter Spec.	2.120	--	--	--	--	4,438,001.00
Librarian/Media Specialists	2.130	60,765.00	12,348.00	13,841.00	80,000.00	7,094,540.00
Guidance	2.140	48,227.00	18,839.00	--	81,489.00	14,193,721.00
Special Ed. Support Personnel	2.150	33,984.00	--	--	114,900.00	15,085,480.00
Registered Nurses	2.160	21,365.00	--	--	22,400.00	4,916,754.00
Other Professional/Tech. Pers.	2.170	--	--	--	--	3,621,587.00
Secretarial/Clerical	2.180	83,117.00	11,567.00	11,451.00	88,145.00	17,872,073.00
Instructional Support Aides	2.190	15,456.00	--	--	23,360.00	5,238,003.00
2.300 Purchased Services	2.300	7,000.00	46,500.00	11,600.00	75,000.00	8,574,451.00
2.400 Supplies and Materials						
Library & Audio-Visual	2.430	6,500.00	600.00	1,200.00	20,000.00	2,854,641.00
Other Supplies & Materials	2.490	14,493.00	2,000.00	2,100.00	17,000.00	2,704,076.00
2.500 Travel	2.500	1,500.00	922.00	400.00	6,000.00	678,363.00
2.000 Series Sub-Total		447,602.00	126,705.00	48,992.00	715,168.00	114,122,732.00

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
1987-1988 BUDGETED MEM:		1,274.00	198.50	162.00	1,511.00	270,378.22
3.000 ADMINISTRATION						
3.100 Salaries						
Superintendent	3.110	48,375.00	36,243.00	33,600.00	43,260.00	4,111,476.00
Administrative Associates	3.120	39,000.00	--	--	40,016.00	4,415,806.00
Administrative Aides	3.130	--	--	--	34,000.00	3,551,744.00
Secretarial/Clerical/Technical	3.140	78,987.00	20,242.00	24,766.00	79,393.00	9,155,241.00
3.300 Purchased Services	3.300	34,790.00	8,000.00	3,265.00	18,000.00	2,577,844.00
3.400 Supplies and Materials	3.400	8,500.00	2,960.00	1,800.00	15,000.00	1,210,024.00
3.500 Travel	3.500	1,500.00	1,600.00	2,800.00	3,000.00	463,378.00
3.900 Board Expenses	3.900	3,500.00	2,863.00	400.00	11,000.00	689,537.00
3.000 Series Sub-Total		214,652.00	71,908.00	66,631.00	243,669.00	26,175,050.00
4.000 PLANT OPERATION & MAINTENANCE						
4.100 Salaries						
Supervisors	4.110	--	--	20,416.00	17,304.00	2,139,278.00
Maintenance Personnel	4.120	29,822.00	--	--	22,171.00	12,461,121.00
Custodians	4.130	151,861.00	29,216.00	23,859.00	153,326.00	25,905,165.00
Secretarial/Clerical/Other	4.140	--	--	--	--	2,630,973.00
4.300 Purchased Services						
Heat for Bldgs. - Electricity	4.311	--	--	--	--	713,715.00
Heat for Bldgs. - Natural Gas	4.312	35,495.00	--	26,950.00	--	9,257,744.00
Heat for Bldgs. - Propane/Butane	4.313	16,675.00	30,743.00	--	100,000.00	1,208,216.00
Heat for Bldgs. - Other	4.314	--	--	--	--	50,676.00
Water and Sewage	4.320	12,360.00	2,635.00	1,800.00	11,000.00	3,244,848.00
Electricity	4.330	97,000.00	26,074.00	22,478.00	155,000.00	18,757,504.00
Telephone & Telegraph	4.340	16,995.00	3,910.00	4,000.00	19,000.00	3,660,375.00
Other Purchased Services	4.390	6,000.00	9,301.00	2,000.00	50,000.00	8,096,409.00
4.400 General Supplies & Materials	4.400	11,379.00	11,783.00	14,500.00	32,230.00	8,596,446.00
4.500 Travel	4.500	--	--	--	600.00	170,189.00
4.000 Series Sub-Total		377,587.00	113,662.00	116,003.00	560,631.00	96,892,659.00

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
1987-1988 BUDGETED MEM:		1,274.00	198.50	162.00	1,511.00	270,378.22
5.000 FIXED CHARGES						
5.200 Employee Benefits						
Educational Retirement	5.210	212,241.00	38,884.00	41,308.00	244,464.00	41,507,247.00
Social Security	5.220	185,268.00	36,579.00	38,524.00	188,442.00	39,438,060.00
Group Insurance	5.230	150,284.00	33,402.00	36,542.00	139,000.00	31,604,395.00
Workmen's Compensation	5.240	18,000.00	3,358.00	3,408.00	24,952.00	2,894,515.00
Unemployment Insurance	5.250	5,000.00	1,170.00	800.00	8,670.00	726,834.00
Other Employee Benefits	5.290	--	--	--	--	176,571.00
5.300 Purchased Services						
Insurance	5.310	60,173.00	17,494.00	29,722.00	37,150.00	8,718,255.00
Rent	5.320	--	--	--	11,000.00	472,597.00
5.000 Series Sub-Total		630,966.00	130,887.00	150,304.00	653,678.00	125,538,474.00
NET OPERATIONAL SUB-TOTAL 1.000-5.000		3,789,311.00	827,097.00	782,015.00	4,586,839.00	774,844,304.00
6.000 FOOD SERVICES						
6.100 Salaries						
Food Service Personnel	6.100	--	5,040.00	--	--	360,498.00
6.200 Employee Benefits	6.200	--	1,310.00	--	--	84,888.00
6.300 Purchased Services	6.300	--	--	--	--	62,096.00
6.400 Supplies and Materials						
Food	6.410	--	4,000.00	--	--	167,934.00
Non-Food	6.420	--	--	--	--	22,503.00
6.500 Travel	6.500	--	--	--	--	4,450.00
6.000 Series Sub-Total		--	10,350.00	--	--	702,369.00
7.000 NON-INSTR. STUDENT SUPPORT						
7.900 Other Student Support						
Athletics Salaries	7.100	49,117.00	15,144.00	3,100.00	21,500.00	5,126,415.00
Employee Benefit	7.200	8,275.00	3,600.00	458.00	3,173.00	833,927.00
Other Athletic Expense	7.900	35,500.00	3,500.00	2,100.00	25,000.00	5,298,569.00
Other Activity Salaries	7.910	6,876.00	17,900.00	5,600.00	8,800.00	980,012.00
Employee Benefits	7.920	1,075.00	2,641.00	826.00	1,255.00	151,584.00
Other Activity Expense	7.990	8,700.00	1,100.00	1,300.00	15,000.00	1,298,792.00
7.000 Series Sub-Total		109,543.00	43,885.00	13,384.00	74,728.00	13,689,299.00

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
1987-1988 BUDGETED MEM:		1,274.00	198.50	162.00	1,511.00	270,378.22
8.000 COMMUNITY SERVICES						
8.100 Salaries						
Adult Education	8.110	--	--	--	--	26,464.00
Recreation	8.120	16,000.00	--	--	--	173,542.00
Summer School/After School	8.130	4,500.00	--	--	--	1,042,347.00
8.200 Employee Benefits	8.200	3,350.00	--	--	--	176,959.00
8.300 Purchased Services	8.300	--	2,500.00	--	--	68,498.00
8.400 Supplies & Materials	8.400	5,500.00	--	--	--	72,551.00
8.500 Travel	8.500	--	--	--	--	1,700.00
8.000 Series Sub-Total		29,350.00	2,500.00	--	--	1,562,061.00
9.000 PUPIL TRANSPORTATION SERVICES						
9.100 Salaries						
Supervisors	9.110	--	--	--	--	619,920.00
Bus Drivers	9.120	--	--	21,059.00	29,000.00	3,337,444.00
Mechanics & Garage Employees	9.130	--	--	--	9,734.00	967,960.00
Secretarial/Clerical/Other	9.140	2,658.00	--	--	12,528.00	1,283,252.00
9.200 Employee Benefits						
Educational Retirement	9.210	6,295.00	1,917.00	2,405.00	3,896.00	775,281.00
Social Security	9.220	4,600.00	1,803.00	2,263.00	3,665.00	671,620.00
Group Insurance	9.230	9,450.00	2,531.00	3,857.00	100.00	1,212,566.00
Workmen's Compensation	9.240	3,600.00	942.00	450.00	2,424.00	369,862.00
Unemployment Insurance	9.250	31.00	--	80.00	570.00	40,625.00
Other Employee Benefits	9.290	--	--	--	--	9,120.00
9.300 Purchased Services						
Public Carriers	9.310	--	--	--	--	698,525.00
Private Operators	9.320	271,433.00	46,392.00	24,286.00	--	34,794,792.00
Maintenance by Private Garage	9.330	--	--	9,100.00	2,000.00	261,733.00
Rent	9.340	--	--	--	--	3,900.00
Insurance	9.380	3,500.00	493.00	1,566.00	4,000.00	1,526,474.00
Other Purchased Services	9.390	4,732.00	1,346.00	440.00	2,779.00	720,846.00
9.400 Supplies and Materials						
Fuel	9.410	--	--	9,500.00	19,565.00	1,442,755.00
Oil, Grease, Gear Lub.	9.420	--	--	3,900.00	500.00	79,488.00
Tires & Tubes	9.430	--	--	6,800.00	2,000.00	277,901.00
Repair Parts & Supplies	9.440	--	--	6,800.00	3,000.00	957,301.00
Other Supplies & Materials	9.490	--	--	3,900.00	2,000.00	68,284.00
9.500 Travel	9.500	--	--	324.00	--	29,584.00
9.700 Equipment	9.700	--	--	--	--	1,673,169.00
9.900 Other						
Garage Operation	9.900	--	--	--	--	89,648.00
9.000 Series Sub-Total		306,299.00	55,424.00	96,730.00	97,761.00	51,912,050.00

FINAL APPROVED BUDGET 1987-1988

		Tularosa	Vaughn	Wagon Mound	Zuni	TOTALS
1987-1988 BUDGETED MEM:		1,274.00	198.50	162.00	1,511.00	270,378.22
10.000 CAPITAL OUTLAY						
Land	10.711	--	4,803.00	6,314.00	--	460,834.00
Building	10.712	13,439.00	--	--	98,741.00	1,681,517.00
Equipment	10.713	24,228.00	7,050.00	--	--	10,055,164.00
10.000 Series Sub-Total		37,667.00	11,853.00	6,314.00	98,741.00	12,197,515.00
11.000 OTHER OPERATIONAL						
Other Operational	11.000	--	--	--	962.00	4,893,428.00
12.000 OPERATIONAL EMERGENCY						
Emergency	12.000	25,000.00	25,000.00	20,000.00	70,000.00	7,750,738.00
TOTAL OPERATIONAL 1.000-12.000 SERIES		4,297,170.00	976,109.00	918,443.00	4,929,031.00	867,551,764.00
B. OTHER GENERAL FUND						
13.000 OTHER GENERAL FUNDS						
Teacherage	13.910	18,287.00	9,389.00	--	120,786.00	1,354,425.00
II. DEBT SERVICE						
14.000 DEBT SERVICE						
Interest/Principal	14.800	171,628.00	79,197.00	--	35,152.00	52,727,926.00
III. CAPITAL PROJECT						
15.000 CAPITAL PROJECTS						
Capital Projects	15.000	80,831.00	973,038.00	247.00	324,773.00	127,040,572.00
IV. SPECIAL REVENUE						
16.000 CAPITAL IMPROVEMENTS						
Capital Improvements (S.B. 9)	16.710	174,604.00	65,279.00	37,841.00	257,922.00	38,784,683.00
17.000 FEDERAL PROJECTS						
Misc. Federal Projects	17.000	373,693.00	60,208.00	51,310.00	1,279,743.00	51,279,627.00
18.000 CAFETERIA						
Cafeteria	18.900	200,550.00	44,623.00	32,540.00	367,206.00	45,519,801.00
19.000 NON-INSTR. STUDENT SUPPORT						
Athletics	19.900	27,238.00	10,456.00	12,302.00	15,674.00	2,685,984.00
20.000 DEFERRED SICK LEAVE PAYMENT						
Deferred Sick Leave Payment	20.900	--	--	--	--	318,036.00
16.000-20.000 Sub-Total		776,085.00	180,566.00	133,993.00	1,920,545.00	138,588,131.00
GRAND TOTAL BUDGET		5,344,001.00	2,218,299.00	1,052,683.00	7,330,287.00	1,187,262,818.00

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
11. SERIES SPECIAL PROJECTS
OPERATIONAL 1987-88

Alamogordo	Out-of-State Tuition	57,750
	Ancillary	8,783
	Total	66,533
Albuquerque	Jones Fnd. for Longfellow	74,950
	RCC-94-142	32,910
	Ford Fnd. - Drop Out	15,343
	TRW Pilot Project	1,527
	Youth Leadership	21,573
	Conservancy	16,000
	Workmen's Comp	1,673,037
	Television-Radio	327,980
	ECIA Ch. I Eval.	162,406
	Community Education	214,373
	Summer Recreation	24,685
	Total	2,564,784
Artesia	Crossing Patrol-Guards	1,205
Aztec	Out-of-State Tuition	5,622
Belen	Four Year Old DDS	33,164
	RCC-94-142	73,000
	Total	106,164
Bernalillo	Conservancy	4,000
Bloomfield	Four Year Old DDS	26,987
	RCC-94-142	165,389
	Total	192,376
Central Cons.	RCC-94-142	29,354
Cimarron	RCC-94-142	10,026
Clovis	Four Year Old DDS	9,095
Cuba	Community Education	3,038
Des Moines	RCC-94-142	1,572
Estancia	RCC-94-142	10,652
Eunice	RCC-94-142	26,758
Floyd	RCC-94-142	11,550
Ft. Sumner	RCC-94-142	12,565
Gallup	Youth Leadership	45,675
Hagerman	RCC-94-142	16,810
Hatch	RCC-94-142	47,591
	Summer Recreation	17,100
	Total	64,691
House	RCC-94-142	3,068
Jal	Ancillary	31,934
Las Cruces	Unused Leave-Vacation	27,290
	Reimbursement Activity	8,000
	Farm Expense	1,500
	Total	36,790
Las Vegas E.	RCC-94-142	33,833
Las Vegas W.	RCC-94-142	106,594
Lordsburg	Out-of-State Tuition	190,452
	RCC-94-142	12,720
	Total	203,172
Los Alamos	Youth Leadership	34,510
	Civic Activities	234,684
	Total	269,194
Los Lunas	Community Education	1,623
Loving	RCC-94-142	11,861
Lovington	RCC-94-142	48,359
Maxwell	Four Year Old DDS	1,177
Mesa Vista	Out-of-State Tuition	26,661
	RCC-94-142	10
	Total	26,671
Mora	RCC-94-142	13,497
Pecos	RCC-94-142	9,691
Portales	RCC-94-142	105,045
Quemado	RCC-94-142	690
Questa	RCC-94-142	22,400
Roy	RCC-94-142	1,500
Ruidoso	RCC-94-142	18,311
Santa Fe	Youth Leadership	16,002
	Community Education	2,035
	Reimbursement Activity	654
	Total	18,691
Socorro	Tax Liability-Penalty	700
	Crossing Patrol-Guards	3,591
	Total	4,291
Springer	Four Year Old DDS	92,989
	RCC-94-142	24,464
	Ancillary	549,850
	Total	667,303
T. or C.	RCC-94-142	19,960
Tatum	RCC-94-142	12,600
Tucumcari	RCC-94-142	41,741
Zuni	Youth Leadership	962
STATEWIDE		4,893,428

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1987-1988

	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND.ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH/SCI		*MISC. FEDERAL PROJECTS	TOTALS
Alamogordo	675,839	--	153,649	64,324	--	--	--	--	--	6,065	(defi)	326,254	1,226,131
Albuquerque	6,311,882	260,127	872,423	565,435	933,362	--	2,042	--	18,238	42,869	(abcdfghi)	582,414	9,588,792
Animas	--	--	--	12,830	--	--	--	--	--	1,157		--	13,987
Artesia	261,510	87,387	225,471	26,816	--	14,000	--	--	--	--	(i)	7,818	623,002
Aztec	193,289	--	--	13,232	--	--	--	--	11,909	1,157	(i)	6,406	225,993
Belen	317,735	--	503,286	30,684	--	--	--	--	--	1,745	(ij)	13,511	866,961
Bernalillo	449,028	--	99,845	31,109	235,021	--	160,864	--	--	1,997	(efi)	356,977	1,334,841
Bloomfield	274,254	--	360,135	12,546	111,816	--	127,761	--	--	--	(efi)	59,162	945,674
Capitan	65,169	--	--	12,253	--	--	--	--	--	--		--	77,422
Carlsbad	549,228	60,007	142,248	44,640	--	91,000	--	26,780	--	3,070	(gi)	41,951	958,924
Carrizozo	57,100	--	--	11,987	--	--	--	--	--	--		--	69,087
Central Cons.	1,436,343	--	--	30,720	33,835	--	37,272	--	42,755	4,989	(ei)	311,496	1,897,410
Chama	116,392	--	--	28,606	14,223	--	--	--	--	428	(i)	2,091	161,740
Cimarron	34,965	--	--	15,519	--	--	--	--	--	--		--	50,484
Clayton	116,678	--	--	20,637	--	--	--	--	--	477		--	137,792
Cloudcroft	8,821	--	--	13,976	--	--	--	--	--	--		--	22,797
Clovis	843,896	--	180,786	60,045	--	--	--	--	--	5,170	(i)	21,163	1,111,060
Cobre Cons.	239,627	--	--	21,949	--	--	--	--	--	997	(i)	5,609	268,182
Corona	18,677	9,630	--	7,033	--	--	--	--	--	--		--	35,340
Cuba	107,095	--	--	18,736	232,864	--	--	--	7,605	349	(fi)	17,235	383,884
Deming	420,762	--	361,267	28,561	--	--	--	--	--	2,109	(i)	8,246	820,945
Des Moines	18,270	--	--	7,295	--	--	--	--	--	75	(i)	327	25,967
Dexter	112,529	--	--	17,445	--	--	--	--	--	450	(i)	1,436	131,860
Dora	--	--	--	9,945	--	--	--	--	--	--		--	9,945
Dulce	41,463	--	333,000	12,978	--	--	69,503	--	--	266	(ei)	10,428	467,638
Elida	--	--	--	8,391	--	--	--	--	--	--		--	8,391

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FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
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	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND.ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH/SCI		*MISC. FEDERAL PROJECTS	TOTALS
Espanola	917,426	37,273	104,599	52,141	152,160	--	43,997	--	9,103	3,639	(fi)	23,999	1,344,337
Estancia	75,349	--	--	13,419	--	--	--	--	--	322		--	89,090
Eunice	26,927	--	--	15,734	--	--	--	--	--	--		--	42,661
Farmington	417,138	--	200,053	111,874	--	--	4,503	--	64,550	3,297	(dfi)	56,949	858,364
Floyd	--	--	--	8,819	--	--	--	--	--	--		--	8,819
Ft. Sumner	53,673	--	--	11,342	--	--	--	--	--	238		--	65,253
Gadsden	1,053,345	250,653	125,368	62,072	164	--	--	14,163	--	7,592	(h)	10,135	1,523,492
Gallup	2,757,526	--	204,857	127,194	--	--	1,031,494	--	1,171,668	9,806	(defijk)	823,348	6,125,893
Grady	5,637	43,633	--	7,032	--	--	--	--	--	46		--	56,348
Grants	620,057	--	96,360	53,250	--	--	120,341	--	--	2,706	(ei)	37,395	930,109
Hagerman	45,286	18,967	--	13,611	--	--	--	--	--	--	(i)	808	78,672
Hatch	146,063	233,408	--	20,565	--	--	--	9,407	--	612	(i)	1,943	411,998
Hobbs	483,026	--	368,677	53,021	--	--	--	--	--	3,359		--	908,083
Hondo	42,763	--	--	7,274	--	--	--	--	--	--		--	50,037
House	13,230	7,236	--	6,144	--	--	--	--	--	--		--	26,610
Jal	19,598	--	--	15,692	--	--	--	--	--	228	(i)	1,713	37,231
Jemez Mountain	80,398	44,848	--	23,190	30,074	--	7,039	--	2,546	315	(i)	1,424	189,834
Jemez Springs	183,231	--	--	18,387	--	--	--	--	--	603	(fi)	45,599	247,820
Lake Arthur	29,353	--	--	7,759	--	--	--	--	--	116		--	37,228
Las Cruces	1,409,716	366,061	484,273	123,557	--	--	--	172,435	--	7,813	(hikm)	79,529	2,643,384
Las Vegas East	288,231	--	--	103,235	--	--	--	--	--	1,377	(i)	5,095	397,938
Las Vegas West	413,523	35,402	306,957	25,863	198,785	--	--	45,061	--	1,471	(gin)	48,148	1,075,210
Logan	27,743	--	--	10,420	--	--	--	--	--	--		--	38,163
Lordsburg	128,260	--	--	20,706	--	--	--	--	--	--		--	148,966
Los Alamos	--	--	96,572	26,360	--	--	--	--	--	--	(ai)	15,636	138,568
Los Lunas	253,482	--	82,090	28,461	--	--	673	--	3,649	1,738	(ei)	24,989	395,082

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17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
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	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND.ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH/SCI		*MISC. FEDERAL PROJECTS	TOTALS
Loving	58,902	--	--	8,618	--	--	--	7,185	--	--	(i)	1,097	75,802
Lovington	323,950	44,032	--	25,574	--	--	--	--	--	1,591	(i)	7,449	402,596
Magdalena	150,039	--	--	13,342	--	--	--	--	--	464	(efi)	23,987	187,832
Maxwell	24,625	--	--	6,977	--	--	--	--	--	94	(i)	348	32,044
Melrose	22,037	--	--	11,059	--	--	--	--	--	--		--	33,096
Mesa Vista	123,022	22,634	--	17,957	52,400	--	--	329,428	--	827	(i)	1,166	547,434
Mora	171,980	--	--	16,785	--	--	--	--	--	632	(i)	1,962	191,359
Moriarty	76,211	--	--	23,054	--	--	--	--	--	--	(i)	2,576	101,841
Mosquero	5,499	5,226	--	3,706	--	--	--	--	--	--		--	14,431
Mountainair	97,773	--	--	10,908	--	--	--	--	--	--	(i)	949	109,630
Pecos	107,689	--	--	21,765	--	--	--	369	--	--	(i)	5,830	135,653
Penasco	210,619	--	--	19,283	376,880	--	2,820	--	--	706		--	610,308
Pojoaque	67,061	--	--	16,374	--	--	--	--	--	563	(efi)	14,048	98,046
Portales	498,168**	--	316,421	21,540	--	--	--	--	--	--	(i)	5,830	841,959
Quemado	19,676	--	--	10,758	--	--	--	--	--	110		--	30,544
Questa	39,424	--	--	23,141	29,922	--	--	--	--	273	(i)	1,943	94,703
Raton	175,518	--	--	18,278	--	--	--	--	--	889	(i)	4,921	199,606
Reserve	45,589	--	--	13,445	--	--	--	--	--	192		--	59,226
Roswell	1,019,856	--	219,592	74,425	--	--	--	--	--	5,004	(dil)	47,966	1,366,843
Roy	16,888	--	--	6,094	--	--	--	--	--	--		--	22,982
Ruidoso	56,481	--	262,803	17,516	--	--	--	--	--	610	(ei)	3,167	340,577
San Jon	18,604	--	--	7,050	--	--	--	--	--	--		--	25,654
Santa Fe	950,075	--	271,314	95,553	--	--	40,291	--	--	7,380	(ai)	157,573	1,522,186
Santa Rosa	150,185	47,275	--	18,872	33,861	--	--	--	--	554		--	250,747
Silver City	200,941	--	105,067	32,429	--	--	--	--	--	1,493	(i)	9,299	349,229
Socorro	261,241	--	--	25,819	194,315	12,500	--	--	--	1,135	(i)	5,471	500,481

SUPPORTING INFORMATION
FINAL APPROVED BUDGETS
17. SERIES FEDERAL PROJECTS (NON-OPERATIONAL)
1987-1988

	ECIA CHAPTER I REGULAR	ECIA CHAPTER I MIGRANT	P.L. 94-142 HANDICAP	ECIA CHAP. II BLK GRANT	ESEA TITLE VII BILINGUAL	ADULT BASIC EDUC.	TITLE IV IND.ED.	HEAD-START	JOHNSON O MALLEY	EESA TITLE II MATH/SCI		*MISC. FEDERAL PROJECTS	TOTALS
Springer	76,970	--	254,516	15,387	--	--	--	--	--	293		--	347,166
T. or C.	156,562	60,203	--	19,153	--	--	--	--	--	805		--	236,723
Taos	430,321	11,847	71,985	31,970	583,354	--	20,603	--	--	1,915	(efi)	9,685	1,161,680
Tatum	32,340	--	--	12,766	--	--	--	--	--	--	(i)	1,018	46,124
Texico	29,315	--	--	13,435	--	--	--	--	--	--	(i)	987	43,737
Tucumcari	180,298	--	--	19,717	--	--	--	--	--	980		--	200,995
Tularosa	132,448	--	--	19,717	146,117	--	57,314	--	--	--	(efi)	18,097	373,693
Vaughn	46,998	--	--	12,311	--	--	--	--	--	175	(i)	724	60,208
Wagon Mound	36,451	6,381	--	7,774	--	--	--	--	--	135	(i)	569	51,310
Zuni	449,222	--	44,492	118,676	257,388	--	290,181	--	12,598	1,608	(ei)	105,578	1,279,743
TOTALS	28,624,511	1,652,230	6,848,106	2,926,042	3,616,541	117,500	2,016,698	604,828	1,344,621	147,076		3,381,474	51,279,627

* Misc. Federal Projects Include:

(a)	JTPA	300,573
(b)	BIA, P.L. 93-638	55,407
(c)	Health/Soc. Serv., Title XX	9,910
(d)	U.S. Dept. of Transportation	88,716
(e)	P.L. 874 Sp. Ed. - Ongoing	1,770,852
(f)	P.L. 874 Sp. Ed. - One-Time	295,914
(g)	Health/Environ. Substance Abuse	103,530
(h)	P.L. 98-151 Emerg. Immig.	72,002
(i)	Drug Free Schools & Comm. Act of 1986	646,704
(j)	Delinq. Prev. Act of 1974, Dept. of Corrections	5,162
(k)	Alcohol/Drug Abuse Ed., Dept. of Educ.	4,636
(l)	Dept. of Justice Substance Abuse	5,394
(m)	EESA Title VI, Excel. in Educ.	7,557
(n)	Day Care	15,117
		3,381,474

** Portales is the fiscal agent for Elida, Floyd and Dora:

Portales	455,252
Floyd	14,955
Elida	8,032
Dora	19,929
	498,168

RECONCILIATION OF ESTIMATED REVENUE AND BUDGET
1987-1988

	OPERATIONAL FUND	TEACH-ERAGE	DEBT SERVICE	CAPITAL PROJECTS	CAPITAL IMPROVEMENTS	FEDERAL PROJECTS	CAFETERIA	ATHLETICS	DEFERRED SICK LEAVE PAYMENT	TOTALS
CASH BALANCE 7/1/87	48,834,037	571,765	27,879,345	90,724,295	16,632,689		5,690,750	857,712	259,554	191,450,347
REVENUE:										
*Local	18,274,266	782,660	48,110,000	33,815,655	14,000,143		14,013,038	1,846,488	58,482	130,900,732
State	767,443,501			4,242,996	8,151,651	365,652				780,203,800
Federal	42,649,643			118,318		50,913,975	25,876,740			119,558,676
Total Revenue	828,367,410	782,660	48,110,000	38,176,969	22,151,794	51,279,627 **	39,889,778	1,846,488	58,482	1,030,663,208
Total Funds Available	877,201,447	1,354,425	75,989,345	128,901,264	38,784,683	51,279,627	45,580,528	2,704,200	318,036	1,222,113,555
BUDGET:										
Direct Instruction	412,115,389									412,115,389
Instructional Support	114,122,732									114,122,732
Administration	26,175,050									26,175,050
Oper. & Mtnce. of Plant	96,892,659									96,892,659
Fixed Charges	125,538,474									125,538,474
Food Services	702,369						45,519,801			46,222,170
Non-Instr. Student Support	13,689,299							2,685,984		16,375,283
Community Services	1,562,061									1,562,061
Pupil Transportation Services	51,912,050									51,912,050
Capital Outlay	12,197,515			127,040,572	38,784,683					178,022,770
Special Projects	4,893,428	1,354,425	52,727,926			51,279,627			318,036	110,573,442
Total Budgeted	859,801,026	1,354,425	52,727,926	127,040,572	38,784,683	51,279,627	45,519,801	2,685,984	318,036	1,179,512,080
Emergency Budget	7,750,738									7,750,738
Unbudgeted June 1987 Credits	9,614,628									9,614,628
Unbudgeted/Non-Restricted	35,055***		23,261,419	1,860,692			60,727	18,216		25,236,109

* Includes Non-Revenue Sources:
60.00 Incoming Transfers $701,266

** Includes Cash Balances

*** Restricted for 4-Year Old DD's

ASSESSED VALUATIONS

BONDED INDEBTEDNESS INFORMATION

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Local, Corporate and Oil & Gas
Actual 1985 to Actual 1986

County and School District	LOCAL ASSESSED 1985	LOCAL ASSESSED 1986	LOCAL ASSESSED Change	CORPORATE ASSESSED 1985	CORPORATE ASSESSED 1986	CORPORATE ASSESSED Change	OIL & GAS 1985	OIL & GAS 1986	OIL & GAS Change	DISTRICT VALUATION 1985	DISTRICT VALUATION 1986	DISTRICT VALUATION Change
BERNALILLO												
Albuquerque#12	1,784,419,721	3,303,852,282	85.1%	263,261,622	266,194,263	1.1%						
+ #2A Sandoval	12,452,115	26,545,168	113.2%	4,839,995	5,859,588	21.1%						
+ #RR Sandoval	84,203,376	133,885,782	59.0%	4,869,909	4,686,567	-3.8%				2,154,046,738	3,741,023,650	73.7%
CATRON												
Reserve #1	7,651,734	9,176,771	19.9%	10,414,151	16,608,048	59.5%				18,065,885	25,784,819	42.7%
Quemado #2	7,000,519	7,701,512	10.0%	8,223,880	7,463,314	-9.2%						
+ Q-M-02 Cibola	652,754	832,428	27.5%	896,403	749,742	-16.4%				16,773,556	16,746,996	-0.2%
CHAVES												
Roswell #1	127,039,808	246,800,437	94.3%	61,539,212	57,389,300	-6.7%	91,073,492	45,820,380	-49.7%	279,652,512	350,010,117	25.2%
Hagerman #6	4,402,888	5,413,272	22.9%	1,489,865	1,457,553	-2.2%	4,269,241	1,393,105	-67.4%	10,161,994	8,263,930	-18.7%
Dexter #8	5,449,959	8,956,093	64.3%	2,016,868	1,835,788	-9.0%	4,277,937	1,410,065	-67.0%	11,744,764	12,201,946	3.9%
Lake Arthur #20	1,767,051	2,196,249	24.3%	1,357,807	1,473,098	8.5%	13,740,691	6,296,656	-54.2%	16,865,549	9,966,003	-40.9%
CIBOLA												
Grants #1	48,361,474	59,231,822	22.5%	36,974,745	35,807,282	-3.2%				85,336,219	95,039,104	11.4%
COLFAX												
Cimarron #3	56,890,538	87,428,176	53.7%	26,380,792	22,831,234	-13.5%				83,271,330	110,259,410	32.4%
Raton #11	22,734,738	43,624,084	91.9%	5,829,132	5,751,678	-1.3%				28,563,870	49,375,762	72.9%
Springer #24	4,984,865	9,309,816	86.8%	3,228,505	3,150,519	-2.4%						
+ #49 Union	232,064	256,730	10.6%	395,396	364,203	-7.9%				8,840,830	13,081,268	48.0%
Maxwell #26	1,377,632	2,303,174	67.2%	805,722	732,768	-9.1%				2,183,354	3,035,942	39.0%
CURRY												
Clovis #1	121,681,385	178,605,823	46.8%	22,796,341	20,961,952	-8.0%				144,477,726	199,567,775	38.1%
Texico #2	7,310,933	9,464,182	29.5%	6,909,697	6,168,588	-10.7%						
+ #3 Roosevelt	789,651	1,058,051	34.0%	3,194,540	3,211,178	0.5%				18,204,821	19,901,999	9.3%
Melrose #12	5,950,853	7,335,752	23.3%	2,120,050	2,434,156	14.8%						
+ #9 Roosevelt	371,661	493,989	32.9%	478,546	481,318	0.6%						
+ #53 Quay	1,774,703	1,949,600	9.9%	840,636	556,954	-33.7%				11,536,449	13,251,769	14.9%
Grady #61	3,841,092	4,560,897	18.7%	3,947,627	2,981,697	-24.5%						
+ #23/47 Quay	502,758	471,978	-6.1%	79,474	49,040	-38.3%				8,370,951	8,063,612	-3.7%

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DE BACA												
Ft Sumner #20	10,347,503	11,999,886	16.0%	8,608,077	8,649,163	0.5%				18,955,580	20,649,049	8.9%
DONA ANA												
Las Cruces #2	311,043,204	547,921,414	76.2%	28,027,093	27,511,695	-1.8%				339,070,297	575,433,109	69.7%
Hatch #11	9,370,081	16,490,072	76.0%	2,252,243	2,078,765	-7.7%				11,622,324	18,568,837	59.8%
Gadsden #16	71,618,208	124,234,729	73.5%	20,100,759	21,682,886	7.9%				91,718,967		
+ #16 Otero		2,436,787			717,145						149,071,547	62.5%
EDDY												
Carlsbad #C	103,811,055	130,462,715	25.7%	107,221,176	83,240,025	-22.4%	163,550,656	82,357,839	-49.6%	374,582,887	296,060,579	-21.0%
Loving #10	2,844,330	3,649,645	28.3%	2,967,953	3,010,553	1.4%	15,623,494	5,831,872	-62.7%	21,435,777	12,492,070	-41.7%
Artesia #16	51,782,510	62,562,205	20.8%	72,599,076	64,732,464	-10.8%	198,433,351	109,633,457	-44.8%			
+ #14 Chaves	2,025,875	2,472,898	22.1%	321,990	305,505	-5.1%				325,162,802	239,706,529	-26.3%
GRANT												
Silver City #1	69,413,886	89,984,395	29.6%	53,818,156	77,072,202	43.2%				123,232,042	167,056,597	35.6%
Cobre Cons #2	20,559,724	25,625,663	24.6%	107,991,495	111,719,788	3.5%				128,551,219	137,345,451	6.8%
GUADALUPE												
Santa Rosa #8	16,594,625	19,426,648	17.1%	8,099,619	9,710,676	19.9%						
+#50 San Miguel	267,522	604,244	125.9%	14,851	16,534	11.3%				24,976,617	29,758,102	19.1%
Vaughn #33	3,779,887	4,440,270	17.5%	5,311,724	4,857,921	-8.5%						
+ #16 Torrance	1,984,596	2,490,958	25.5%	6,483,516	5,725,246	-11.7%				17,559,723	17,514,395	-0.3%
HARDING												
Roy #3	2,715,867	3,456,789	27.3%	881,540	482,568	-45.3%	669,413	797,875	19.2%	4,266,820	4,737,232	11.0%
Mosquero #5	3,972,684	5,510,806	38.7%	7,183,196	6,833,373	-4.9%	10,743,097	12,755,885	18.7%	21,898,977	25,100,064	14.6%
HIDALGO												
Lordsburg #1	12,154,637	15,107,097	24.3%	10,811,246	11,171,958	3.3%				22,965,883	26,279,055	14.4%
Animas #6	8,044,760	8,570,067	6.5%	49,286,585	46,655,892	-5.3%				57,331,345	55,225,959	-3.7%

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LEA												
Lovington #1	32,846,826	68,504,864	108.6%	23,144,356	27,491,378	18.8%	424,166,242	228,947,892	-46.0%	480,157,424	324,944,134	-32.3%
Eunice #8	9,333,252	16,844,391	80.5%	17,490,790	15,737,899	-10.0%	207,688,940	124,374,246	-40.1%	234,512,982	156,956,536	-33.1%
Hobbs #16	84,386,072	213,722,978	153.3%	45,929,781	42,347,949	-7.8%	271,111,294	156,644,462	-42.2%	401,427,147	412,715,389	2.8%
Jal #19	4,057,370	10,673,053	163.1%	29,852,632	29,133,773	-2.4%	143,744,996	79,783,622	-44.5%	177,654,998	119,590,448	-32.7%
Tatum #28	5,564,652	9,797,292	76.1%	12,066,717	10,187,521	-15.6%	66,512,407	37,131,994	-44.2%			
+ #1L Chaves	19,876	40,278	102.6%							84,163,652	57,157,085	-32.1%
LINCOLN												
Ruidoso #3	80,823,587	157,438,918	94.8%	7,263,656	7,354,030	1.2%				88,087,243	164,792,948	87.1%
Carrizozo #7	4,467,475	6,852,043	53.4%	2,048,450	2,105,474	2.8%						
+ #7L Socorro	117,133	89,734	-23.4%	257,576	34,370	-86.7%				6,890,634	9,081,621	31.8%
Corona #13	2,455,048	2,882,158	17.4%	8,172,722	8,031,414	-1.7%						
+ #13L Socorro	438,613	382,802	-12.7%	661,191	676,478	2.3%						
+#20/35Torrance	710,111	833,025	17.3%	410,050	416,221	1.5%				12,847,735	13,222,098	2.9%
Hondo #20	3,929,468	4,691,625	19.4%	2,540,653	2,537,642	-0.1%				6,470,121	7,229,267	11.7%
Capitan #28	27,295,349	54,634,257	100.2%	2,994,889	2,299,490	-23.2%				30,290,238	56,933,747	88.0%
LOS ALAMOS												
Los Alamos	113,904,290	221,665,149	94.6%	6,720,276	5,723,813	-14.8%				120,624,566	227,388,962	88.5%
LUNA												
Deming #1	79,797,954	102,043,711	27.9%	19,840,745	22,171,743	11.7%				99,638,699	124,215,454	24.7%
McKINLEY												
Gallup #1	113,343,568	155,117,837	36.9%	329,696,940	331,321,587	0.5%	8,434,416	3,459,169	-59.0%	451,474,924	489,898,593	8.5%
Zuni	177,723	143,505	-19.3%	2,976,211	2,627,153	-11.7%				3,153,934	2,770,658	-12.2%
MORA												
Mora #1	7,315,647	8,602,155	17.6%	1,443,400	1,172,924	-18.7%				8,759,047	9,775,079	11.6%
Wagon Mound #12	3,096,910	3,142,291	1.5%	1,538,667	1,475,440	-4.1%				4,635,577	4,617,731	-0.4%

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OTERO												
Alamogordo #1 (incl #16 in '85)	140,377,835	169,825,463	21.0%	18,691,505	20,017,045	7.1%				159,069,340	189,842,508	19.3%
Tularosa #4	11,997,257	15,003,434	25.1%	3,593,228	3,484,243	-3.0%				15,590,485	18,487,677	18.6%
Cloudcroft #11	20,203,576	25,950,455	28.4%	2,049,871	2,168,403	5.8%				22,253,447	28,118,858	26.4%
QUAY												
Tucumcari #1	35,411,023	38,828,426	9.7%	6,429,025	6,727,028	4.6%				41,840,048	45,555,454	8.9%
House #19	3,294,816	3,441,746	4.5%	563,467	454,512	-19.3%						
+#9A/74Roosevel	316,198	396,718	25.5%	15,774	532,365	3,275.0%				4,190,255	4,825,341	15.2%
Logan #32	5,804,633	6,600,475	13.7%	4,790,793	4,445,055	-7.2%						
+#24/25 Harding	373,752	386,973	3.5%	1,211,255	1,191,651	-1.6%				12,180,433		
+ #33 Quay		1,907,655			2,181,011			2,622,293			19,335,113	58.7%
San Jon #34	4,419,237	4,413,504	-0.1%	7,858,965	7,233,739	-8.0%				12,278,202	11,647,243	-5.1%
RIO ARRIBA												
Chama #19	14,339,995	15,177,139	5.8%	2,066,455	2,396,679	16.0%				16,406,450	17,573,818	7.1%
Dulce #21	953,328	1,105,966	16.0%	12,493,032	14,650,044	17.3%	93,034,653	49,342,530	-47.0%	106,481,013	65,098,540	-38.9%
Espanola #45	29,935,056	38,032,772	27.1%	7,805,486	8,985,558	15.1%						
+ #18 Santa Fe	8,679,504	21,518,040	147.9%	1,268,113	617,825	-51.3%				47,688,159	69,154,195	45.0%
Jemez Moun #53	4,119,393	3,223,851	-21.7%	17,154,367	19,214,569	12.0%	168,391,289	104,073,112	-38.2%	189,665,049	126,511,532	-33.3%
ROOSEVELT												
Portales #1	30,054,910	56,322,623	87.4%	19,705,912	19,510,313	-1.0%				49,760,822	75,832.936	52.4%
Elida #2	2,933,719	4,142,326	41.2%	2,096,902	2,019,750	-3.7%	9,245,997	4,531,510	-51.0%			
+ #27 Chaves	223,262	309,429	38.6%	170,179	296,810	74.4%						
+ #28 Chaves	177,031	289,665	63.6%	133,914	106,236	-20.7%	1,652,232	642,488	-61.1%	16,633,236	12,338,214	-25.8%
Floyd #5	2,995,638	4,337,296	44.8%	1,012,625	944,860	-6.7%				4,008,263	5,282,156	31.8%
Dora #39	7,357,550	8,856,214	20.4%	5,730,872	5,940,860	3.7%	14,716,755	7,660,545	-47.9%	27,805,177	22,457,619	-19.2%

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SANDOVAL												
Bernalillo #1	22,163,099	45,550,148	105.5%	17,452,847	17,729,860	1.6%				39,615,946	63,280,008	59.7%
Cuba #20	4,378,678	6,541,485	49.4%	12,051,594	14,244,392	18.2%	11,565,929	4,809,969	-58.4%	27,996,201	25,595,846	-8.6%
Jemez Spr #31	31,067,715	37,408,729	20.4%	12,961,808	9,478,715	-26.9%				44,029,523	46,887,444	6.5%
SAN JUAN												
Aztec #2	28,690,919	44,826,548	56.2%	14,095,035	12,769,686	-9.4%	154,018,216	79,846,258	-48.2%	196,804,170	137,442,492	-30.2%
Farmington #5	180,982,526	270,376,669	49.4%	30,844,963	30,507,578	-1.1%	61,603,846	31,997,133	-48.1%	273,431,335	332,881,380	21.7%
Bloomfield #6	28,044,416	36,376,815	29.7%	48,916,778	49,234,316	0.6%	225,918,125	112,441,144	-50.2%	302,879,319	198,052,275	-34.6%
Central Con #22	14,587,669	21,721,433	48.9%	726,171,809	729,640,696	0.5%	9,172,889	4,444,175	-51.6%	749,932,367	755,806,304	0.8%
SAN MIGUEL												
W Las Vegas #1	23,358,120	55,107,140	135.9%	6,607,272	5,680,679	-14.0%				29,965,392	60,787,819	102.9%
L Vegas City #2	50,952,954	86,989,914	70.7%	5,797,058	5,449,462	-6.0%						
+ #12C Mora	368,080	409,222	11.2%	243,480	276,858	13.7%				57,361,572	93,125,456	62.3%
Pecos #21	6,097,897	21,648,639	255.0%	1,175,609	1,159,242	-1.4%				7,273,506	22,807,881	213.6%
SANTA FE												
Santa Fe #C	294,470,897	672,038,741	128.2%	53,361,321	52,072,558	-2.4%	2,055	2,947	43.4%	347,834,273	724,114,246	108.2%
Pojoaque #1	9,741,206	22,552,356	131.5%	3,384,710	4,223,549	24.8%				13,125,916	26,775,905	104.0%
SIERRA												
T or C #6	44,407,190	61,660,286	38.9%	12,874,590	10,522,363	-18.3%				57,281,780	72,182,649	26.0%
SOCORRO												
Socorro #1	17,948,920	39,009,405	117.3%	8,032,843	7,724,607	-3.8%				25,981,763	46,734,012	79.9%
Magdalena #12	3,422,203	4,310,996	26.0%	3,679,577	3,945,020	7.2%				7,101,780	8,256,016	16.3%

Comparison of Actual Assessed Valuations
Local, Corporate and Oil & Gas
Actual 1985 to Actual 1986

County and School District	LOCAL ASSESSED 1985	LOCAL ASSESSED 1986	LOCAL ASSESSED Change	CORPORATE ASSESSED 1985	CORPORATE ASSESSED 1986	CORPORATE ASSESSED Change	OIL & GAS 1985	OIL & GAS 1986	OIL & GAS Change	DISTRICT VALUATION 1985	DISTRICT VALUATION 1986	DISTRICT VALUATION Change
TAOS												
Taos #1	31,951,445	118,396,470	270.6%	8,612,149	8,299,588	-3.6%				40,563,594	126,696,058	212.3%
Penasco #4	2,627,575	13,292,665	405.9%	407,204	579,784	42.4%						
+#32 RioArriba	206,821	216,416	4.6%	40,669	43,613	7.2%				3,282,269	14,132,478	330.6%
Mesa Vista #6	4,268,335	9,773,280	129.0%	6,321,892	6,681,734	5.7%						
+#6T Rio Arriba	2,618,455	2,619,412	0.0%	682,092	976,786	43.2%				13,890,774	20,051,212	44.3%
Questa #9	15,406,080	66,232,450	329.9%	36,729,213	26,280,584	-28.4%				52,135,293	92,513,034	77.4%
TORRANCE												
Estancia #7	11,863,755	15,028,739	26.7%	5,342,637	5,190,664	-2.8%				17,206,392	20,219,403	17.5%
Moriarty #8	18,963,870	24,407,826	28.7%	5,282,695	4,954,295	-6.2%						
+ #8 Bernalillo	1,023,953	4,586,627	347.9%	82,842	67,393	-18.6%						
+#24 Bernalillo	1,851,128	9,897,294	434.7%	174,203	164,057	-5.8%						
+ #8T Santa Fe	7,941,748	25,750,671	224.2%	4,468,871	5,265,752	17.8%				39,789,310	75,093,915	88.7%
Mountainair #13	4,295,351	5,676,536	32.2%	4,269,587	4,055,355	-5.0%						
+ #13T Socorro	203,841	308,573	51.4%	717,169	678,318	-5.4%				9,485,948	10,718,782	13.0%
UNION												
Clayton #1	20,040,569	26,505,155	32.3%	13,358,705	13,440,735	0.6%	15,654,340	18,756,157	19.8%		58,702,047	5.1%
+ #33 Quay	1,803,331			2,810,554			2,206,822			55,874,321		
Des Moines #22	3,453,928	4,180,567	21.0%	4,875,314	4,444,751	-8.8%						
+ #35 Colfax	89,275	182,201	104.1%	178,144	177,470	-0.4%				8,596,661	8,984,989	4.5%
VALENCIA												
Los Lunas #1	42,886,932	98,180,796	128.9%	10,052,991	9,684,916	-3.7%				52,939,923	107,865,712	103.8%
Belen #2	83,606,028	115,203,604	37.8%	2,307,910	8,848,983	-4.9%						
+ #5 Socorro	9,480,004	10,456,817	10.3%	2,045,412	2,141,412	4.7%				104,439,354	136,650,816	30.8%
TOTALS:	4,937,488,776	8,664,498,217	75.5%	2,668,174,199	2,647,974,813	-0.8%	2,391,222,815	1,317,808,780	-44.9%	9,996,885,790	12,630,281,810	26.3%

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1987-1988
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERVICE LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	Res.	Non-Res.	O & G		Res.	Non-Res.	O & G	Res.	Non-Res.	O & G	Res.	Non-Res.	O & G
BERNALILLO COUNTY													
Albuquerque #12	.284	.393		1.210				3.930	5.067		5.424	6.670	
from Sandoval #2A	.284	.393		1.210				3.930	5.067		5.424	6.670	
from Sandoval #RR	.284	.393		1.210				3.930	5.067		5.424	6.670	
CATRON COUNTY													
Reserve #1	.422	.389									.422	.389	
Quemado #2	.433	.500		8.258	1.730	2.000					10.421	10.758	
from Cibola #Q-M-02	.433	.500		8.258	1.730	2.000					10.421	10.758	
CHAVES COUNTY													
Roswell #1	.277	.413	.500	4.787							5.064	5.200	5.287
Hagerman #6	.298	.500	.500	22.619	1.189	2.000	2.000				24.106	25.119	25.119
Dexter #8	.244	.486	.500	7.654	1.157	2.000	2.000				9.055	10.140	10.154
Lake Arthur #20	.310	.500	.500	16.383	1.237	2.000	2.000				17.930	18.883	18.883
CIBOLA COUNTY													
Grants #1	.491	.500		2.510	2.000	2.000					5.001	5.010	
COLFAX COUNTY													
Cimarron #3	.500	.500		7.366	2.000	2.000					13.866	13.866	
Raton #11	.319	.456			2.000	2.000					2.319	2.456	
Springer #24	.251	.500			1.002	2.000					1.253	2.500	
from #49 Union	.251	.500			1.002	2.000					1.253	2.500	
Maxwell #26	.235	.500		7.531	2.000	2.000					9.766	10.031	
CURRY COUNTY													
Clovis #1	.385	.458		4.378	1.541	1.830					6.304	6.666	
Texico #2	.385	.500		6.633							7.018	7.133	
from #3 Roosevelt	.385	.500		6.633							7.018	7.133	
Melrose #12	.406	.500		8.122	1.624	2.000					10.152	10.622	
from #9 Roosevelt	.406	.500		8.122	1.624	2.000					10.152	10.622	
from #53 Quay	.406	.500		8.122	1.624	2.000					10.152	10.622	
Grady #61	.389	.500		4.792	2.000	2.000					7.181	7.292	
from #23/47 Quay	.389	.500		4.792	2.000	2.000					7.181	7.292	
DE BACA COUNTY													
Fort Sumner #20	.425	.500		3.436	1.700	2.000					5.561	5.936	
DONA ANA COUNTY													
Las Cruces #2	.328	.295		3.928	1.314	1.180		1.016	.913		6.586	6.316	
Hatch #11	.329	.328		3.265	2.000	2.000					5.594	5.593	
Gadsden #16	.361	.341		8.222	1.441	1.356					10.024	9.919	
from #16 Otero (Oper. & Debt Service Only)	.361	.341		1.533							See Otero County		

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1987-1988
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERVICE LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	Res.	Non-Res.	O & G		Res.	Non-Res.	O & G	Res.	Non-Res.	O & G	Res.	Non-Res.	O & G
EDDY COUNTY													
Carlsbad #C	.425	.500	.500	3.095	1.703	2.000	2.000				5.223	5.595	5.595
Loving #10	.421	.492	.500		2.000	2.000	2.000				2.421	2.492	2.500
Artesia #16	.452	.500	.500		1.810	2.000	2.000				2.262	2.500	2.500
from #14 Chaves	.452	.500			1.810	2.000					2.262	2.500	
GRANT COUNTY													
Silver City #1	.371	.500		5.183	2.000	2.000					7.554	7.683	
Cobre Cons. #2	.393	.500			1.573	2.000					1.966	2.500	
GUADALUPE COUNTY													
Santa Rosa #8	.385	.500		2.950	1.540	2.000					4.875	5.450	
from #50 San Miguel	.385	.500		2.950	1.540	2.000					4.875	5.450	
Vaughn #33	.433	.500		9.410	2.000	2.000					11.843	11.910	
from #16 Torrance	.433	.500		4.726	2.000	2.000					7.159	7.226	
HARDING COUNTY													
Roy #3	.306	.500	.500	4.153	2.000	2.000	2.000				6.459	6.653	6.653
Mosquero #5	.338	.500	.500		1.349	2.000	2.000				1.687	2.500	2.500
HIDALGO COUNTY													
Lordsburg #1	.431	.500		7.372	2.000	2.000					9.803	9.872	
Animas #6	.402	.500		3.047							3.449	3.547	
LEA COUNTY													
Lovington #1	.170	.500	.500		.681	2.000	2.000				.851	2.500	2.500
Eunice #8	.164	.500	.500		2.000	2.000	2.000				2.164	2.500	2.500
Hobbs #16	.176	.437	.500	4.974	.703	1.745	2.000				5.853	7.156	7.474
Jal #19	.175	.500	.500		1.500	1.500	1.500				1.675	2.000	2.000
Tatum #28	.143	.500	.500		2.000	2.000	2.000				2.143	2.500	2.500
from #1L Chaves	.143	.500			2.000	2.000					2.143	2.500	
LINCOLN COUNTY													
Ruidoso #3	.275	.332		6.897	2.000	2.000					9.172	9.229	
Carrizozo #7	.384	.409		7.949	2.000	2.000					10.333	10.358	
from #7L Socorro	.384	.409		7.949	2.000	2.000					10.333	10.358	
Corona #13	.439	.500			1.758	2.000					2.197	2.500	
from #13L Socorro	.439	.500			1.758	2.000					2.197	2.500	
from #20/35 Torrance	.439	.500			1.758	2.000					2.197	2.500	
Hondo #20	.421	.500		9.229	1.683	2.000					11.333	11.729	
Capitan #28	.302	.302		4.309	1.206	1.209					5.817	5.820	

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1987-1988
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERVICE LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	Res.	Non-Res.	O & G		Res.	Non-Res.	O & G	Res.	Non-Res.	O & G	Res.	Non-Res.	O & G
LOS ALAMOS COUNTY													
Los Alamos	.274	.399						4.000	4.000		4.274	4.399	
LUNA COUNTY													
Deming #1	.408	.474		2.376	1.634	1.896					4.418	4.746	
McKINLEY COUNTY													
Gallup #1	.328	.500	.500	5.202	1.312	2.000	2.000				6.842	7.702	7.702
from Zuni (Debt Serv. only)				3.353									
Zuni	.500	.500		11.432	2.000	2.000					17.285	17.285	
MORA COUNTY													
Mora #1	.500	.500		6.907	2.000	2.000					9.407	9.407	
Wagon Mound #12	.500	.494			2.000	2.000					2.500	2.494	
OTERO COUNTY													
Alamogordo #1	.414	.500		2.652	2.000	2.000					5.066	5.152	
from #16 Otero				2.652							4.546	4.526	
Tularosa #4	.416	.500		7.154	1.663	2.000					9.233	9.654	
Cloudcroft #11	.413	.474		1.302	2.000	2.000					3.715	3.776	
QUAY COUNTY													
Tucumcari #1	.500	.500		6.175	2.000	2.000					8.675	8.675	
House #19	.401	.500		7.020	1.605	2.000					9.026	9.520	
from #9A/74 Roosevelt	.401	.500		7.020	1.605	2.000					9.026	9.520	
Logan #32	.493	.500		1.229	2.000	2.000					3.722	3.729	
from #24/25 Harding	.493	.500		1.229	2.000	2.000					3.722	3.729	
from #33 Quay (Oper. & Cap. Imprvts.	.493	.500	.500		2.000	2.000	2.000				See Union County		
San Jon #34	.393	.500		10.820	2.000	2.000					13.213	13.320	
RIO ARRIBA COUNTY													
Chama #19	.439	.487		13.536	1.754	1.949					15.729	15.972	
Dulce #21	.498	.500	.500	19.242	2.000	2.000	2.000				21.740	21.742	21.742
Espanola #45	.388	.420		7.853	2.000	2.000					10.241	10.273	
from #18 Santa Fe	.388	.420		7.853	2.000	2.000					10.241	10.273	
from #18D Santa Fe	.388	.420		7.853	2.000	2.000					11.722	11.754	
Jemez Mountain #53	.497	.470	.500	10.582							11.079	11.052	11.082
ROOSEVELT COUNTY													
Portales #1	.238	.500			2.000	2.000					2.238	2.500	
Elida #2	.279	.473	.500	12.351	2.000	2.000	2.000				14.630	14.824	14.851
from #27 Chaves	.279	.473		12.351	2.000	2.000					14.630	14.824	
from #28 Chaves	.279	.473	.500	12.351	2.000	2.000	2.000				14.630	14.824	14.851
Floyd #5	.275	.500			2.000	2.000					2.275	2.500	
Dora #39	.289	.500	.500		1.157	2.000	2.000				1.444	2.500	2.500

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1987-1988
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERVICE LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	Res.	Non-Res.	O & G		Res.	Non-Res.	O & G	Res.	Non-Res.	O & G	Res.	Non-Res.	O & G
SANDOVAL COUNTY													
Bernalillo #1	.265	.500		12.391	2.000	2.000					14.656	14.891	
Cuba #20	.327	.500	.500		1.308	2.000	2.000				1.635	2.500	2.500
Jemez Springs #31	.269	.500		13.047	2.000	2.000					15.316	15.547	
SAN JUAN COUNTY													
Aztec #2	.330	.500	.500	7.889	1.301	2.000	2.000				9.520	10.349	10.389
Farmington #5	.337	.463	.500	8.891	1.347	1.851	2.000				10.575	11.205	11.391
Bloomfield #6	.344	.500	.500	10.301	1.375	2.000	2.000				12.020	12.801	12.801
Central Cons. #22	.343	.500	.500	6.966	2.000	2.000	2.000				9.309	9.466	9.466
SAN MIGUEL COUNTY													
West Las Vegas #1	.296	.363		11.347	2.000	2.000					13.643	13.710	
Las Vegas City #2	.258	.388		7.294	1.030	1.550					8.582	9.232	
from #12C Mora	.258	.388		7.294	1.030	1.550					8.582	9.232	
Pecos #21	.200	.154		8.491	.796	.520					9.487	9.265	
SANTA FE COUNTY													
Santa Fe #C	.248	.312	.500	5.257	.989	1.248	2.000				6.494	6.817	7.757
Pojoaque #1	.257	.297		9.100	1.027	1.186					10.384	10.583	
from #18D Santa Fe (Debt Svc. only)				1.481							See Rio Arriba County		
from #1D Santa Fe	.257	.297		7.619	1.027	1.186					8.903	9.102	
SIERRA COUNTY													
Truth or Cons. #6	.389	.500		8.036	1.556	2.000					9.981	10.536	
SOCORRO COUNTY													
Socorro #1	.235	.410		9.429	2.000	2.000					11.664	11.839	
Magdalena #12	.185	.475		10.304	.740	1.898					11.229	12.677	
TAOS COUNTY													
Taos #1	.241	.231		5.800	2.000	2.000					8.041	8.031	
Penasco #4	.189	.290		4.350	.755	1.156					5.294	5.796	
from #32 Rio Arriba	.189	.290		4.350	.755	1.156					5.294	5.796	
Mesa Vista #6	.410	.468		18.689							19.099	19.157	
from #6T Rio Arriba	.410	.468		18.689							19.099	19.157	
Questa #9	.260	.500		13.256	1.041	2.000					14.557	15.756	
TORRANCE COUNTY													
Estancia #7	.443	.494		8.543	1.771	1.976					10.757	11.013	
Moriarty #8	.298	.298		8.536	1.192	1.191					10.026	10.025	
from #8 Bernalillo	.298	.298		8.536	1.192	1.191					10.026	10.025	
from #24 Bernalillo	.298	.298		8.536	1.192	1.191					10.026	10.025	
from #8T Santa Fe	.298	.298		8.536	1.192	1.191					10.026	10.025	
Mountainair #13	.412	.500			1.648	2.000					2.060	2.500	
from #13T Socorro	.412	.500			1.648	2.000					2.060	2.500	

DISTRICT TAX RATES AND STATEWIDE AVERAGE TAX RATES
1987-1988
(PER $1,000 ASSESSED VALUE)

	DISTRICT OPERATIONAL LEVY			DEBT SERVICE LEVY	CAP. IMPRVTS. SB 9 LEVY			HB 33 LEVY			TOTAL SCHOOL RATE		
	Res.	Non-Res.	O & G		Res.	Non-Res.	O & G	Res.	Non-Res.	O & G	Res.	Non-Res.	O & G
UNION COUNTY													
Clayton #1	.363	.500	.500	1.302	2.000	2.000	2.000				3.665	3.802	3.802
from #33 Quay				1.302							3.795	3.802	3.802
Des Moines #22	.287	.477		5.920	2.000	2.000					8.207	8.397	
from #35 Colfax	.287	.477		5.920	2.000	2.000					8.207	8.397	
VALENCIA COUNTY													
Los Lunas #1	.229	.379		9.464	2.000	2.000					11.693	11.843	
Belen #2	.221	.500		9.245	.882	2.000					10.348	11.745	
from #5 Socorro	.221	.500		9.245	.882	2.000					10.348	11.745	
STATEWIDE AVERAGES:	.341	.457	.500	7.566	1.642	1.892	1.980	2.982	3.327	----	7.992	8.330	7.998

VOCATIONAL SCHOOLS' TAX RATES:

Albuquerque Technical-Vocational Institute:

		Res.	Non-Res.
Albuquerque	#12 Bernalillo County #2A Sandoval County #RR Sandoval County	1.982	2.747

Luna Area Vocational School:

		Res.	Non-Res.
Maxwell	#26 Colfax County	2.940	3.000
Springer	#24 Colfax County #49 Union County		
Mora	#1 Mora County		
West Las Vegas Las Vegas City	#1 San Miguel County #2 San Miguel County		
Santa Rosa	#12C Mora County #8 Guadalupe County #50 San Miguel County		

Tucumcari Area Vocational School:

		Res.	Non-Res.
Tucumcari	#1 Quay County	3.000	3.000

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1987

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/86	BONDS SOLD 7/1/86-6/30/87	PAYMENTS ON PRINCIPAL 7/1/86-6/30/87	OUTSTANDING PRINCIPAL 6/30/87	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/87	PAYMENTS ON INTEREST 7/1/86-6/30/87
BERNALILLO COUNTY							
Albuquerque	14,060,000		9,050,000	5,010,000	0.1		854,590
CATRON COUNTY							
Reserve	90,000		45,000	45,000	0.2		3,184
Quemado	960,000			960,000	5.7		93,723
CHAVES COUNTY							
Roswell	17,035,000		660,000	16,375,000	4.7		1,377,331
Hagerman	589,000		104,000	485,000	5.9		54,846
Dexter	540,000		50,000	490,000	4.0		42,520
Lake Arthur	1,010,000		80,000	930,000	9.3		77,505
CIBOLA COUNTY							
Grants	1,025,000		150,000	875,000	0.9		100,825
COLFAX COUNTY							
Cimarron	2,500,000		350,000	2,150,000	1.9		212,642
Raton							
Springer							
Maxwell	50,000		15,000	35,000	1.2		2,868
CURRY COUNTY							
Clovis	5,090,000		90,000	5,000,000	2.5		200,682
Texico	270,000	410,000	80,000	600,000	3.0		22,300
Melrose	260,000	490,000	60,000	690,000	5.2		34,285
Grady	225,000			225,000	2.8		18,185
DE BACA COUNTY							
Fort Sumner	335,000		60,000	275,000	1.3		14,688

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1987

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/86	BONDS SOLD 7/1/86-6/30/87	PAYMENTS ON PRINCIPAL 7/1/86-6/30/87	OUTSTANDING PRINCIPAL 6/30/87	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/87	PAYMENTS ON INTEREST 7/1/86-6/30/87
DONA ANA COUNTY							
Las Cruces	13,905,000		1,210,000	12,695,000	2.2		1,066,514
Hatch	250,000		55,000	195,000	1.1		15,505
Gadsden	5,985,000	3,100,000	755,000	8,330,000	5.6	2,400,000	373,439
EDDY COUNTY							
Carlsbad	2,760,000		920,000	1,840,000	0.6		118,680
Loving							
Artesia							
GRANT COUNTY							
Silver City	3,875,000		350,000	3,525,000	2.1		319,813
Cobre Cons.							
GUADALUPE COUNTY							
Santa Rosa	495,000		60,000	435,000	1.5		23,463
Vaughn	165,000	675,000	40,000	800,000	4.6	275,000	9,563
HARDING COUNTY							
Roy	55,000		15,000	40,000	0.8		2,969
Mosquero	40,000		20,000	20,000	0.1		1,500
HIDALGO COUNTY							
Lordsburg	50,000	1,325,000	50,000	1,325,000	5.0		2,625
Animas	1,010,000		180,000	830,000	1.5		60,690
LEA COUNTY							
Lovington							
Eunice							
Hobbs	5,645,000		1,700,000	3,945,000	1.0		571,813
Jal							
Tatum							

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1987

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/86	BONDS SOLD 7/1/86-6/30/87	PAYMENTS ON PRINCIPAL 7/1/86-6/30/87	OUTSTANDING PRINCIPAL 6/30/87	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/87	PAYMENTS ON INTEREST 7/1/86-6/30/87
LINCOLN COUNTY							
Ruidoso	3,620,000	2,600,000	610,000	5,610,000	3.4		333,706
Carrizozo	335,000		55,000	280,000	3.1		26,805
Corona							
Hondo	365,000		30,000	335,000	4.6		36,038
Capitan	1,595,000	225,000	130,000	1,690,000	3.0		117,106
LOS ALAMOS COUNTY							
Los Alamos	725,000		350,000	375,000	0.2		51,175
LUNA COUNTY							
Deming	1,200,000		50,000	1,150,000	0.9		93,275
McKINLEY COUNTY							
Gallup	11,825,000		1,580,000	10,245,000	2.1		993,563
Zuni	155,000		20,000	135,000	4.9		12,489
MORA COUNTY							
Mora	365,000		50,000	315,000	3.2		28,606
Wagon Mound							
OTERO COUNTY							
Alamogordo	1,305,000		445,000	860,000	0.5		108,090
Tularosa	660,000		60,000	690,000 *	3.7	505,044	63,053
Cloudcroft	510,000		125,000	385,000	1.4		40,356
QUAY COUNTY							
Tucumcari	1,315,000		175,000	1,140,000	2.5		106,791
House	140,000		10,000	130,000	2.7		17,425
Logan	49,000		14,000	35,000	0.2		2,205
San Jon	725,000			725,000	6.2		38,826

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1987

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/86	BONDS SOLD 7/1/86-6/30/87	PAYMENTS ON PRINCIPAL 7/1/86-6/30/87	OUTSTANDING PRINCIPAL 6/30/87	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/87	PAYMENTS ON INTEREST 7/1/86-6/30/87
RIO ARRIBA COUNTY							
Chama	970,000	200,000	55,000	1,115,000	6.3	125,000	89,206
Dulce	5,945,000 **		630,000	5,315,000	8.2	1,800,000	589,500
Espanola	1,915,000	1,500,000	350,000	3,065,000	4.4		194,581
Jemez Mountain	5,665,000	4,725,000	605,000	9,785,000	7.7		616,807
ROOSEVELT COUNTY							
Portales							
Elida	565,000		120,000	445,000	3.6		47,044
Floyd	30,000		15,000	15,000	0.3		1,008
Dora							
SANDOVAL COUNTY							
Bernalillo	1,940,000	1,500,000	280,000	3,160,000	5.0	575,000	173,430
Cuba	450,000		225,000	225,000	0.9		37,125
Jemez Springs	2,675,000		325,000	2,350,000	5.0		198,120
SAN JUAN COUNTY							
Aztec	8,395,000			8,395,000	6.1		309,127
Farmington	13,680,000		1,850,000	11,830,000	3.6		940,954
Bloomfield	8,750,000		1,375,000	7,375,000	3.7		495,643
Central Cons.	23,085,000	9,500,000	3,155,000	29,430,000	3.9		2,321,700
SAN MIGUEL COUNTY							
West Las Vegas	1,820,000	1,200,000	220,000	2,800,000	4.6		143,621
Las Vegas City	2,350,000	1,500,000	350,000	3,500,000	3.8		192,025
Pecos	445,000		40,000	405,000	1.8	1,000,000	36,272
SANTA FE COUNTY							
Santa Fe	11,425,000	6,975,000	2,500,000	15,900,000	2.2		1,379,161
Pojoaque	660,000	950,000	90,000	1,520,000	5.7	300,000	59,888

BONDED DEBT OF SCHOOL DISTRICTS
AS OF JUNE 30, 1987

SCHOOL DISTRICTS	OUTSTANDING PRINCIPAL 6/30/86	BONDS SOLD 7/1/86-6/30/87	PAYMENTS ON PRINCIPAL 7/1/86-6/30/87	OUTSTANDING PRINCIPAL 6/30/87	% BONDED OF POSSIBLE 6%	BONDS AUTHORIZED UNSOLD AT 6/30/87	PAYMENTS ON INTEREST 7/1/86-6/30/87
SIERRA COUNTY							
Truth or Cons.	3,175,000	325,000	105,000	3,395,000	4.7		299,349
SOCORRO COUNTY							
Socorro	1,405,000	1,400,000		2,805,000	6.0	225,000	85,938
Magdalena	380,000	25,000	5,000	400,000	4.8		33,373
TAOS COUNTY							
Taos	1,995,000		285,000	1,710,000	1.3		146,164
Penasco	151,000		20,000	131,000	0.9		15,935
Mesa Vista	815,000		70,000	745,000	3.7		88,845
Questa		2,400,000		2,400,000	2.6	1,600,000	182,766
TORRANCE COUNTY							
Estancia	255,000	950,000	80,000	1,125,000	5.6		16,011
Moriarty	1,680,000	2,800,000	300,000	4,180,000	5.6	1,000,000	181,207
Mountainair							
UNION COUNTY							
Clayton	405,000		35,000	370,000	0.6		27,080
Des Moines	125,000		20,000	105,000	1.2		7,285
VALENCIA COUNTY							
Los Lunas	3,435,000	2,100,000	360,000	5,175,000	4.8	2,000,000	244,539
Belen	4,830,000	3,500,000	500,000	7,830,000	5.6	1,000,000	350,613
GRAND TOTALS:	212,579,000	50,375,000	33,818,000	229,226,000	2.0	12,805,044	17,250,574

*Outstanding principal increased $90,000 due to refunding; however interest rates were lowered, payment schedule was extended 5 years and capacity to issue more bonds was increased by $505,044.

**Outstanding 6-30-86 was understated by $455,000 issue which was sold following an increase in capacity due to refunding followed by a subsequent refunding of a $755,000 issue three months after it had been sold.

PERSONNEL AND SALARIES

AVERAGE TEACHER SALARY
10 YEAR STUDY -- 1977-1987

FISCAL YEAR	AVERAGE	DOLLAR INCREASE	PERCENT INCREASE
1977-78	$12,840	-	-
1978-79	14,097	$1,257	9.8%
1979-80	14,902	805	5.7
1980-81	16,812	1,910	12.8
1981-82	18,686	1,874	11.1
1982-83	20,380	1,694	9.1
1983-84	20,571	191	.9
1984-85	21,655	1,084	5.3
1985-86	21,982	327	1.5
1986-87	23,722	1,740	7.9
1987-88 (Estimated)	24,350	628	2.6

School District Ranking by Average Salaries
of Full-Time Classroom Teachers & Related Information
1986-1987

	SCHOOL DISTRICTS	1986-87 Average Teacher Salary	Number of Teachers 1.141/1.145/ 1.149	Pupil/ Teacher Ratio	Beginning Salary 1987-88 Schedules	Highest Salary 1987-88 Schedules	Average Years Experience*	% of Teachers with MA or Higher*	Oct. 1986 Training & Exper. Index
1	Jal	31,187	40.03	17.67 : 1	20,000	36,630	14.4	47.6	1.141
2	Tatum	29,876	25.50	15.14 : 1	17,200	36,000	18.9	61.5	1.283
3	Texico	29,375	27.42	15.32 : 1	20,550	33,240	13.3	79.3	1.240
4	Los Alamos	27,672	226.25	16.05 : 1	18,200	38,704	15.1	48.1	1.169
5	Lovington	27,437	157.10	20.36 : 1	18,800	33,940	13.1	49.7	1.117
6	Dexter	27,392	42.45	17.70 : 1	20,750	33,750	13.0	70.5	1.192
7	Cuba	26,951	38.00	17.49 : 1	19,100	32,100	14.8	43.6	1.199
8	Ruidoso	26,705	99.00	18.26 : 1	16,105	32,639	11.9	42.9	1.171
9	Deming	25,931	188.00	20.23 : 1	18,303	32,147	12.3	52.1	1.134
10	Hagerman	25,859	21.25	16.21 : 1	19,800	31,284	10.0	50.0	1.176
11	Artesia	25,856	161.50	20.78 : 1	19,502	32,253	11.7	53.9	1.126
12	Cloudcroft	25,744	19.88	17.71 : 1	20,139	31,751	12.1	75.0	1.130
13	Capitan	25,622	32.00	15.06 : 1	18,622	32,077	11.7	48.4	1.142
14	Carlsbad	25,484	319.50	20.43 : 1	20,200	30,568	13.8	39.6	1.129
15	Hobbs	25,483	399.66	20.69 : 1	16,858	34,135	13.6	56.1	1.124
16	Santa Rosa	25,247	37.51	21.02 : 1	16,600	31,872	7.2	34.9	1.022
17	Penasco	25,234	40.00	19.41 : 1	19,851	32,498	11.9	38.5	1.143
18	Silver City	25,190	219.58	17.65 : 1	17,451	30,501	12.0	66.2	1.150
19	Portales	25,113	125.00	19.78 : 1	18,050	30,413	12.3	66.7	1.176
20	Raton	24,966	89.00	20.24 : 1	16,713	32,435	14.3	38.6	1.179
21	Dulce	24,906	33.00	17.82 : 1	20,000	32,600	10.6	38.2	1.108
22	Bloomfield	24,626	170.16	20.27 : 1	17,600	37,123	11.8	40.0	1.108
23	Pojoaque	24,606	84.16	19.42 : 1	17,765	30,510	13.0	48.3	1.125
24	Grady	24,588	12.40	10.85 : 1	19,374	26,409	14.0	57.1	1.167
25	Clovis	24,586	409.50	19.08 : 1	17,938	29,418	12.0	61.8	1.126
26	Central Cons.	24,553	307.00	20.34 : 1	18,600	35,233	10.9	31.0	1.091
27	Farmington	24,550	435.41	19.19 : 1	16,843	31,486	13.7	39.6	1.126
28	Eunice	24,444	41.00	19.94 : 1	17,500	31,475	11.1	36.4	1.060
29	Tucumcari	24,394	90.90	20.57 : 1	18,065	30,169	12.1	51.1	1.124
30	Hatch	24,370	55.50	17.40 : 1	18,800	32,486	11.9	31.5	1.102
31	Roswell	24,310	514.50	18.20 : 1	17,436	30,234	12.7	48.3	1.121
32	Springer	24,255	26.47	15.07 : 1	17,450	32,620	14.1	48.1	1.195

School District Ranking by Average Salaries
of Full-Time Classroom Teachers & Related Information
1986-1987

	SCHOOL DISTRICTS	1986-87 Average Teacher Salary	Number of Teachers 1.141/1.145/ 1.149	Pupil/ Teacher Ratio	Beginning Salary 1987-88 Schedules	Highest Salary 1987-88 Schedules	Average Years Experience*	% of Teachers with MA or Higher*	Oct. 1986 Training & Exper. Index
33	T. or C.	24,193	68.62	18.02 : 1	18,547	30,680	12.6	32.3	1.101
34	Aztec	24,016	141.05	19.91 : 1	18,032	33,141	10.9	41.7	1.078
35	Las Cruces	24,015	826.76	19.92 : 1	16,715	30,966	11.8	49.9	1.100
36	Reserve	23,971	21.70	15.41 : 1	20,153	31,476	9.5	29.2	1.003
37	Mountainair	23,969	22.00	17.18 : 1	17,746	29,656	11.4	26.1	1.050
38	Tularosa	23,930	76.95	16.51 : 1	15,371	30,554	11.9	48.7	1.139
39	Taos	23,888	153.00	19.94 : 1	17,140	32,102	12.3	46.1	1.129
40	Loving	23,860	21.50	14.95 : 1	18,540	29,760	8.9	40.9	1.084
41	Clayton	23,840	54.86	14.81 : 1	17,245	32,458	10.8	40.7	1.089
42	Jemez Mount.	23,823	31.75	14.28 : 1	18,528	30,709	10.9	17.9	1.062
43	Cimarron	23,748	27.31	14.88 : 1	19,340	31,482	12.7	24.1	1.068
44	Zuni	23,744	86.50	17.32 : 1	18,200	31,600	8.7	36.5	1.065
45	Logan	23,604	18.00	13.33 : 1	17,741	30,360	12.3	55.6	1.134
46	Santa Fe	23,547	590.44	18.88 : 1	16,665	30,406	13.4	51.2	1.117
47	Animas	23,520	34.00	16.78 : 1	18,833	29,227	11.6	31.3	1.073
48	Gallup	23,504	611.00	19.69 : 1	17,900	29,520	12.0	35.8	1.087
49	Quemado	23,493	18.34	12.62 : 1	18,370	28,930	10.9	27.8	1.011
50	Alamogordo	23,472	396.60	18.76 : 1	16,958	28,090	12.1	37.8	1.113
51	Lake Arthur	23,442	15.00	10.20 : 1	18,670	27,310	11.9	42.9	1.110
52	Estancia	23,335	41.00	15.20 : 1	18,100	29,071	11.3	41.0	1.079
53	Cobre Cons.	23,294	107.94	17.52 : 1	16,960	31,004	12.3	53.6	1.122
54	Mora	23,218	43.12	17.50 : 1	19,012	28,454	10.3	76.1	1.153
55	Las Vegas W.	23,109	111.60	16.80 : 1	16,935	30,500	12.9	61.1	1.181
56	Wagon Mound	23,100	15.00	11.30 : 1	17,777	27,682	12.4	37.5	1.147
57	Gadsden	23,096	392.50	19.97 : 1	18,200	29,880	9.3	40.3	1.077
58	Pecos	23,088	47.00	15.88 : 1	16,613	30,977	12.9	28.3	1.119
59	Dora	23,025	15.10	12.75 : 1	19,463	26,565	12.2	76.5	1.140
60	San Jon	22,926	12.20	11.32 : 1	18,950	28,450	8.3	53.8	1.087
61	Albuquerque	22,798	4,348.54	17.63 : 1	17,200	31,575	12.5	49.5	1.163
62	Socorro	22,789	106.50	17.87 : 1	15,988	30,401	11.0	39.6	1.078
63	Las Vegas E.	22,643	133.00	18.51 : 1	16,597	30,819	11.1	53.9	1.125
64	Ft. Sumner	22,615	25.39	15.83 : 1	17,898	26,731	10.7	45.8	1.047

School District Ranking by Average Salaries
of Full-Time Classroom Teachers & Related Information
1986-1987

	SCHOOL DISTRICTS	1986-87 Average Teacher Salary	Number of Teachers 1.141/1.145/ 1.149	Pupil/ Teacher Ratio	Beginning Salary 1987-88 Schedules	Highest Salary 1987-88 Schedules	Average Years Experience*	% of Teachers with MA or Higher*	Oct. 1986 Training & Exper. Index
65	Questa	22,597	42.50	17.29 : 1	16,100	31,500	9.9	37.5	1.103
66	Espanola	22,549	267.50	18.86 : 1	16,057	31,265	15.2	45.2	1.156
67	Bernalillo	22,549	169.00	17.73 : 1	17,339	30,661	11.6	37.1	1.098
68	Melrose	22,500	19.75	12.89 : 1	18,314	26,695	13.1	61.9	1.153
69	Floyd	22,417	17.04	11.06 : 1	19,000	28,500	9.8	63.2	1.113
70	Chama	22,288	38.51	15.33 : 1	16,200	28,366	13.7	42.1	1.177
71	Magdalena	22,248	22.63	15.01 : 1	18,004	28,924	10.0	28.6	1.095
72	Corona	22,235	9.57	10.61 : 1	18,228	28,168	10.3	22.2	0.985
73	Belen	22,172	195.32	19.98 : 1	16,112	30,720	11.4	39.7	1.122
74	Los Lunas	22,126	212.72	20.35 : 1	17,240	32,899	10.1	40.7	1.085
75	Moriarty	22,062	108.94	19.47 : 1	17,868	30,310	8.8	34.6	1.059
76	Lordsburg	22,037	51.00	16.46 : 1	17,850	27,899	10.9	39.6	1.097
77	Jemez Springs	22,020	31.06	15.72 : 1	18,256	32,494	9.7	37.0	1.073
78	Hondo	21,775	12.60	11.94 : 1	18,030	28,424	6.9	25.0	1.010
79	Mesa Vista	21,695	29.50	15.36 : 1	17,175	31,540	10.8	20.0	1.040
80	Maxwell	21,593	12.14	10.05 : 1	17,071	29,585	19.8	33.3	1.163
81	Grants	21,592	218.00	19.07 : 1	16,286	30,099	12.0	33.6	1.103
82	Vaughn	21,122	14.16	14.19 : 1	17,400	29,007	10.4	43.8	1.048
83	Mosquero	20,865	6.16	9.25 : 1	17,500	25,550	14.2	0.0	1.039
84	Roy	20,768	10.74	9.87 : 1	17,240	25,368	7.8	8.3	0.976
85	House	20,463	9.80	9.90 : 1	16,205	24,826	6.3	20.0	1.028
86	Carrizozo	20,377	23.70	12.07 : 1	18,435	30,130	9.6	48.0	1.070
87	Des Moines	20,262	12.31	10.60 : 1	16,925	25,075	9.6	33.3	0.975
88	Elida	19,849	12.78	11.19 : 1	16,900	22,920	10.4	66.7	1.118
	STATE AVERAGES	~~21,982~~ 23,722	--Total-- 14,650.33	18.12 : 1	17,913	30,571	11.9	46.1	---
	STATE HIGH	31,187	4,348.54	21.02 : 1	20,750	38,704	19.8	79.3	1.283
	STATE LOW	19,849	6.16	9.25 : 1	15,371	22,920	6.3	0.0	0.975

* Compiled by State Department of Education Evaluation, Testing & Data Management from reports submitted by school districts as of the end of the first forty days

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	1.141/1.145/1.149 ----- Teachers ----- FTE	Average Annual Salary	1.181/1.185/1.189/2.190 --- Tchr./Supp. Aides --- FTE	Average Annual Salary	2.110 ---- Principals ---- FTE	Average Annual Salary	2.120 - Subj. Matter Spec.- FTE	Average Annual Salary
Under 500 MEM									
57.00	Mosquero	6.16	20,865	--	--	--	--	--	--
97.00	House	9.80	20,463	--	--	--	--	--	--
101.50	Corona	9.57	22,235	--	--	--	--	--	--
106.00	Roy	10.74	20,768	--	--	--	--	--	--
122.00	Maxwell	12.14	21,593	0.33	8,545	--	--	--	--
130.50	Des Moines	12.31	20,262	0.43	6,258	--	--	--	--
134.50	Grady	12.40	24,588	--	--	--	--	--	--
138.15	San Jon	12.20	22,926	--	--	0.20	20,000	--	--
143.00	Elida	12.78	19,849	1.00	8,441	--	--	--	--
150.50	Hondo	12.60	21,775	1.00	7,644	0.32	30,000	--	--
153.00	Lake Arthur	15.00	23,442	--	--	0.30	33,333	--	--
169.50	Wagon Mound	15.00	23,100	--	--	0.20	42,000	--	--
188.50	Floyd	17.04	22,417	--	--	0.50	29,160	--	--
192.50	Dora	15.10	23,025	--	--	0.40	34,375	0.40	21,613
201.00	Vaughn	14.16	21,122	--	--	--	--	1.00	33,264
231.50	Quemado	18.34	23,493	--	--	1.00	32,254	--	--
240.00	Logan	18.00	23,604	--	--	1.10	22,805	--	--
254.50	Melrose	19.75	22,500	--	--	0.60	30,220	0.76	29,797
286.00	Carrizozo	23.70	20,377	--	--	1.00	29,951	--	--
321.50	Loving	21.50	23,860	--	--	1.00	36,330	--	--
334.50	Reserve	21.70	23,971	--	--	0.90	31,000	--	--
339.75	Magdalena	22.63	22,248	--	--	1.00	37,800	--	--
344.50	Hagerman	21.25	25,859	--	--	1.20	38,358	--	--
352.00	Cloudcroft	19.88	25,744	--	--	1.60	36,825	--	--
378.00	Mountainair	22.00	23,969	--	--	2.00	33,452	--	--
386.00	Tatum	25.50	29,876	--	--	1.50	40,649	--	--
399.00	Springer	26.47	24,255	--	--	2.00	38,222	--	--
402.00	Ft. Sumner	25.39	22,615	--	--	2.00	35,200	--	--
406.50	Cimarron	27.31	23,748	--	--	3.00	35,415	--	--
420.00	Texico	27.42	29,375	--	--	1.60	40,436	--	--
453.00	Mesa Vista	29.50	21,695	--	--	1.30	31,148	0.10	15,500
453.50	Jemez Mountain	31.75	23,823	--	--	2.00	30,680	--	--
482.00	Capitan	32.00	25,622	--	--	2.00	37,246	--	--
488.32	Jemez Springs	31.06	22,020	--	--	2.00	28,624	--	--
9,057.22	Sub-Total	652.15	23,548	2.76	7,825	30.72	34,244	2.26	29,250

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	2.130 -- Librarian/Media Spec -- FTE	Average Annual Salary	2.140 -- Guidance -- FTE	Average Annual Salary	2.150 -- Sp. Ed. Supp. Per.-- FTE	Average Annual Salary	2.160 -- Registered Nurses -- FTE	Average Annual Salary	2.170 -- Other Prof./Tech.-- FTE	Average Annual Salary
Under 500 MEM											
57.00	Mosquero	--	--	--	--	--	--	--	--	--	--
97.00	House	--	--	--	--	--	--	--	--	--	--
101.50	Corona	--	--	--	--	--	--	--	--	--	--
106.00	Roy	0.40	23,165	--	--	--	--	--	--	--	--
122.00	Maxwell	--	--	0.50	26,052	--	--	0.20	15,710	--	--
130.50	Des Moines	--	--	0.48	29,454	--	--	0.20	20,480	--	--
134.50	Grady	0.33	21,252	0.10	26,900	--	--	0.12	14,000	--	--
138.15	San Jon	--	--	0.10	24,250	--	--	--	--	--	--
143.00	Elida	--	--	--	--	0.20	28,960	--	--	--	--
150.50	Hondo	0.50	23,644	0.50	23,646	--	--	--	--	--	--
153.00	Lake Arthur	0.33	20,836	0.17	22,324	--	--	0.20	23,405	--	--
169.50	Wagon Mound	0.50	27,682	--	--	--	--	--	--	--	--
188.50	Floyd	0.10	22,170	0.50	29,200	--	--	0.20	15,960	--	--
192.50	Dora	0.60	22,248	--	--	--	--	0.25	14,236	--	--
201.00	Vaughn	0.53	25,049	1.05	23,993	--	--	--	--	--	--
231.50	Quemado	0.20	22,330	0.30	20,350	--	--	--	--	--	--
240.00	Logan	--	--	0.45	31,180	--	--	--	--	--	--
254.50	Melrose	0.50	25,242	0.25	25,808	--	--	0.40	12,600	--	--
286.00	Carrizozo	--	--	1.00	28,248	--	--	0.35	10,503	--	--
321.50	Loving	0.50	29,560	0.25	13,168	--	--	--	--	--	--
334.50	Reserve	0.50	27,326	0.90	25,806	--	--	--	--	--	--
339.75	Magdalena	0.20	26,975	0.47	29,187	--	--	1.00	11,651	--	--
344.50	Hagerman	0.50	20,522	0.60	29,347	--	--	0.40	26,138	--	--
352.00	Cloudcroft	0.50	30,004	0.50	25,940	--	--	--	--	--	--
378.00	Mountainair	0.50	25,746	1.00	25,330	--	--	--	--	--	--
386.00	Tatum	1.00	28,322	0.14	46,200	--	--	--	--	--	--
399.00	Springer	1.00	26,489	1.00	26,108	--	--	0.50	22,492	--	--
402.00	Ft. Sumner	0.34	19,056	0.50	22,718	--	--	0.22	14,309	--	--
406.50	Cimarron	1.00	32,410	1.00	24,468	--	--	1.00	17,160	--	--
420.00	Texico	0.50	23,682	0.68	32,529	0.60	28,447	0.80	24,829	--	--
453.00	Mesa Vista	1.00	22,390	1.00	26,715	--	--	0.60	16,900	--	--
453.50	Jemez Mountain	1.00	19,138	1.00	28,608	--	--	--	--	--	--
482.00	Capitan	--	--	1.00	27,563	--	--	0.40	19,035	1.00	7,581
488.32	Jemez Springs	1.00	22,456	1.00	23,206	--	--	--	--	--	--
9,057.22	Sub-Total	13.53	24,852	16.44	26,477	0.80	28,575	6.84	17,594	1.00	7,581

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	3.110 -- Superintendents -- FTE	3.110 -- Superintendents -- Average Annual Salary	3.120 -- Admin. Assoc. -- FTE	3.120 -- Admin. Assoc. -- Average Annual Salary	3.130 -- Admin. Aides -- FTE	3.130 -- Admin. Aides -- Average Annual Salary	7.100/7.910 -- Athletic Dir.-- FTE	7.100/7.910 -- Athletic Dir.-- Average Annual Salary	Total FTE
Under 500 MEM										
57.00	Mosquero	1.00	21,573	--	--	--	--	--	--	7.16
97.00	House	1.00	33,600	--	--	--	--	--	--	10.80
101.50	Corona	1.00	38,750	--	--	--	--	--	--	10.57
106.00	Roy	1.00	37,752	--	--	--	--	--	--	12.14
122.00	Maxwell	1.00	31,000	--	--	--	--	--	--	14.17
130.50	Des Moines	1.00	33,000	--	--	--	--	--	--	14.42
134.50	Grady	1.00	37,800	--	--	--	--	--	--	13.95
138.15	San Jon	1.00	38,000	--	--	--	--	--	--	13.50
143.00	Elida	1.00	32,700	--	--	--	--	--	--	14.98
150.50	Hondo	0.80	38,000	--	--	--	--	--	--	15.72
153.00	Lake Arthur	1.00	35,661	--	--	--	--	--	--	17.00
169.50	Wagon Mound	0.80	42,000	--	--	--	--	--	--	16.50
188.50	Floyd	1.00	37,800	--	--	--	--	--	--	19.34
192.50	Dora	1.00	37,400	--	--	--	--	--	--	17.75
201.00	Vaughn	1.00	35,532	--	--	--	--	--	--	17.74
231.50	Quemado	1.00	42,500	--	--	--	--	--	--	20.84
240.00	Logan	1.00	38,426	--	--	--	--	--	--	20.55
254.50	Melrose	1.00	38,766	--	--	--	--	--	--	23.26
286.00	Carrizozo	1.00	39,603	--	--	--	--	--	--	27.05
321.50	Loving	1.00	40,110	--	--	--	--	--	--	24.25
334.50	Reserve	1.00	36,000	--	--	--	--	--	--	25.00
339.75	Magdalena	1.00	40,000	--	--	--	--	--	--	26.30
344.50	Hagerman	0.80	45,143	--	--	--	--	--	--	24.75
352.00	Cloudcroft	1.00	42,640	--	--	--	--	--	--	23.48
378.00	Mountainair	1.00	41,099	--	--	--	--	--	--	26.50
386.00	Tatum	0.86	46,200	--	--	--	--	--	--	29.00
399.00	Springer	1.00	45,293	--	--	--	--	--	--	31.97
402.00	Ft. Sumner	1.00	40,627	--	--	--	--	--	--	29.45
406.50	Cimarron	1.00	44,982	--	--	--	--	--	--	34.31
420.00	Texico	1.00	48,097	--	--	--	--	--	--	32.60
453.00	Mesa Vista	1.00	40,176	--	--	--	--	--	--	34.50
453.50	Jemez Mountain	1.00	40,500	--	--	--	--	--	--	36.75
482.00	Capitan	1.00	42,006	--	--	--	--	--	--	37.40
488.32	Jemez Springs	1.00	45,000	0.50	26,366	--	--	--	--	36.56
9,057.22	Sub-Total	33.26	38,973	0.50	26,366	--	--	--	--	760.26

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	1.141/1.145/1.149 ----- Teachers ----- FTE	Average Annual Salary	1.181/1.185/1.189/2.190 --- Tchr./Supp. Aides --- FTE	Average Annual Salary	2.110 ---- Principals ---- FTE	Average Annual Salary	2.120 - Subj. Matter Spec.- FTE	Average Annual Salary
501 to 1,000 MEM									
570.50	Animas	34.00	23,520	--	--	2.00	38,257	--	--
588.00	Dulce	33.00	24,906	--	--	2.00	37,623	1.00	35,299
590.50	Chama	38.51	22,288	--	--	2.00	34,175	--	--
623.00	Estancia	41.00	23,335	--	--	2.00	33,419	--	--
664.50	Cuba	38.00	26,951	--	--	2.00	35,221	0.67	40,901
707.50	Jal	40.03	31,187	--	--	2.97	41,175	--	--
735.00	Questa	42.50	22,597	0.50	5,468	2.00	35,834	--	--
746.50	Pecos	47.00	23,088	--	--	2.00	31,455	--	--
751.50	Dexter	42.45	27,392	--	--	1.00	40,950	0.60	34,253
754.50	Mora	43.12	23,218	--	--	2.00	33,164	--	--
776.50	Penasco	40.00	25,234	--	--	2.00	37,257	--	--
788.50	Santa Rosa	37.51	25,247	--	--	3.00	38,335	--	--
812.50	Clayton	54.86	23,840	--	--	3.45	31,984	--	--
817.50	Eunice	41.00	24,444	1.00	8,640	3.00	37,365	--	--
839.50	Lordsburg	51.00	22,037	--	--	3.00	35,458	1.00	34,500
965.50	Hatch	55.50	24,370	--	--	3.00	37,355	--	--
11,731.50	Sub-Total	679.48	24,521	1.50	7,583	37.42	36,129	3.27	36,011
1,001 to 2,500 MEM									
1,236.50	T. or C.	68.62	24,193	--	--	3.06	36,013	--	--
1,270.50	Tularosa	76.95	23,930	--	--	4.92	31,480	--	--
1,498.00	Zuni	86.50	23,744	--	--	5.00	33,405	--	--
1,634.50	Pojoaque	84.16	24,606	--	--	4.50	33,600	1.00	26,116
1,801.00	Raton	89.00	24,966	--	--	6.00	37,943	--	--
1,808.00	Ruidoso	99.00	26,705	--	--	5.00	39,825	--	--
1,869.50	Tucumcari	90.90	24,394	--	--	5.50	39,719	--	--
1,875.00	Las Vegas West	111.60	23,109	--	--	7.00	33,329	1.15	30,651
1,891.50	Cobre Cons.	107.94	23,294	--	--	7.50	33,276	0.22	28,709
1,903.50	Socorro	106.50	22,789	--	--	5.50	31,222	1.50	26,328
2,121.00	Moriarty	108.94	22,062	--	--	6.50	34,668	--	--
2,461.50	Las Vegas East	133.00	22,643	--	--	8.00	32,559	2.00	28,248
2,473.00	Portales	125.00	25,113	--	--	7.00	36,168	--	--
23,843.50	Sub-Total	1,288.11	23,898	--	--	75.48	34,739	5.87	27,882

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	2.130 -- Librarian/Media Spec -- FTE	2.130 Average Annual Salary	2.140 -- Guidance -- FTE	2.140 Average Annual Salary	2.150 -- Sp. Ed. Supp. Per.-- FTE	2.150 Average Annual Salary	2.160 -- Registered Nurses -- FTE	2.160 Average Annual Salary	2.170 -- Other Prof./Tech.-- FTE	2.170 Average Annual Salary
501 to 1,000 MEM											
570.50	Animas	--	--	1.00	29,623	--	--	--	--	--	--
588.00	Dulce	1.00	28,800	2.00	27,889	--	--	--	--	--	--
590.50	Chama	2.00	18,775	2.00	25,812	--	--	--	--	--	--
623.00	Estancia	1.00	29,015	1.00	27,004	--	--	--	--	--	--
664.50	Cuba	2.00	26,053	1.50	32,992	--	--	--	--	--	--
707.50	Jal	1.00	27,980	0.98	32,408	0.90	28,573	--	--	--	--
735.00	Questa	2.00	21,469	2.00	27,635	1.00	24,738	1.00	17,675	--	--
746.50	Pecos	2.00	24,330	1.75	30,289	--	--	0.75	16,057	--	--
751.50	Dexter	0.51	32,745	1.09	32,706	1.60	23,175	0.40	25,700	--	--
754.50	Mora	1.03	25,091	2.06	27,082	1.03	22,357	1.03	23,187	--	--
776.50	Penasco	1.00	19,505	2.00	24,954	--	--	1.00	22,962	--	--
788.50	Santa Rosa	1.00	24,497	2.00	24,652	--	--	1.00	17,499	--	--
812.50	Clayton	2.00	31,180	1.00	30,043	--	--	0.80	25,510	--	--
817.50	Eunice	1.00	28,574	1.00	33,606	1.00	28,442	--	--	--	--
839.50	Lordsburg	2.00	21,532	2.00	22,704	0.50	30,000	1.00	17,673	--	--
965.50	Hatch	1.00	24,466	1.00	30,452	--	--	1.00	19,252	--	--
11,731.50	Sub-Total	20.54	24,930	24.38	28,044	6.03	25,540	7.98	20,260	--	--
1,001 to 2,500 MEM											
1,236.50	T. or C.	2.00	26,049	3.60	29,791	1.00	16,664	1.00	22,085	--	--
1,270.50	Tularosa	2.11	28,356	1.55	31,036	1.00	33,983	1.00	16,985	--	--
1,498.00	Zuni	3.00	25,956	3.00	24,567	4.00	27,064	1.00	25,305	--	--
1,634.50	Pojoaque	3.00	25,745	3.00	30,430	1.00	26,116	2.00	17,451	--	--
1,801.00	Raton	2.00	32,627	3.00	30,676	--	--	1.00	17,148	--	--
1,808.00	Ruidoso	2.00	29,136	1.00	26,590	1.50	36,723	1.00	12,363	--	--
1,869.50	Tucumcari	2.00	27,210	2.00	31,744	1.00	39,732	1.00	24,653	--	--
1,875.00	Las Vegas West	3.00	25,517	5.00	24,237	3.60	23,645	1.00	22,139	--	--
1,891.50	Cobre Cons.	2.09	22,970	4.38	25,044	3.81	22,067	2.00	21,869	--	--
1,903.50	Socorro	2.00	28,369	4.00	24,458	3.00	25,044	2.00	19,140	--	--
2,121.00	Moriarty	2.00	31,981	1.50	34,792	2.00	23,870	1.50	19,969	1.28	31,369
2,461.50	Las Vegas East	3.00	25,896	7.00	25,058	3.50	21,296	1.00	21,735	--	--
2,473.00	Portales	2.00	29,047	4.00	28,964	3.00	25,151	1.00	21,468	--	--
23,843.50	Sub-Total	30.20	27,352	43.03	27,297	28.41	25,410	16.50	20,046	1.28	31,369

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	3.110 -- Superintendents -- FTE	3.110 -- Superintendents -- Average Annual Salary	3.120 -- Admin. Assoc. -- FTE	3.120 -- Admin. Assoc. -- Average Annual Salary	3.130 -- Admin. Aides -- FTE	3.130 -- Admin. Aides -- Average Annual Salary	7.100/7.910 -- Athletic Dir.-- FTE	7.100/7.910 -- Athletic Dir.-- Average Annual Salary	Total FTE
501 to 1,000 MEM										
570.50	Animas	1.00	42,425	--	--	--	--	--	--	38.00
588.00	Dulce	1.00	46,570	--	--	--	--	--	--	40.00
590.50	Chama	1.00	42,979	0.90	29,153	--	--	--	--	46.41
623.00	Estancia	1.00	42,363	--	--	--	--	--	--	46.00
664.50	Cuba	1.00	42,968	--	--	--	--	--	--	45.17
707.50	Jal	1.00	52,500	--	--	--	--	--	--	46.88
735.00	Questa	1.00	42,000	1.00	38,220	--	--	--	--	53.00
746.50	Pecos	1.00	40,668	--	--	--	--	--	--	54.50
751.50	Dexter	1.00	44,520	--	--	0.49	44,600	--	--	49.14
754.50	Mora	1.00	38,467	1.00	35,285	--	--	--	--	52.27
776.50	Penasco	1.00	44,267	1.00	40,413	--	--	--	--	48.00
788.50	Santa Rosa	1.00	41,174	0.70	36,753	--	--	--	--	46.21
812.50	Clayton	1.00	46,200	--	--	--	--	--	--	63.11
817.50	Eunice	1.00	49,922	--	--	--	--	--	--	49.00
839.50	Lordsburg	1.00	46,002	--	--	--	--	--	--	61.50
965.50	Hatch	1.00	46,530	--	--	--	--	--	--	62.50
11,731.50	Sub-Total	16.00	44,347	4.60	36,062	0.49	44,600	--	--	801.69
1,001 to 2,500 MEM										
1,236.50	T. or C.	1.00	46,010	1.00	42,875	1.00	21,625	0.07	28,571	82.35
1,270.50	Tularosa	1.00	46,514	--	--	--	--	0.33	40,024	88.86
1,498.00	Zuni	1.00	42,000	1.00	38,850	--	--	--	--	104.50
1,634.50	Pojoaque	1.00	47,000	1.80	36,956	--	--	1.00	32,964	102.46
1,801.00	Raton	1.00	48,000	1.00	44,672	--	--	--	--	103.00
1,808.00	Ruidoso	1.00	48,605	1.00	44,379	--	--	--	--	111.50
1,869.50	Tucumcari	1.00	46,000	1.00	42,849	--	--	2.00	18,669	106.40
1,875.00	Las Vegas West	1.00	47,180	1.00	41,282	1.50	32,544	2.00	24,196	137.85
1,891.50	Cobre Cons.	1.00	43,460	1.00	40,011	0.35	37,286	0.65	37,285	130.94
1,903.50	Socorro	1.00	42,000	1.00	36,750	--	--	0.50	7,352	127.00
2,121.00	Moriarty	1.00	47,840	1.00	43,680	--	--	--	--	125.72
2,461.50	Las Vegas East	1.00	46,112	3.00	36,559	--	--	--	--	161.50
2,473.00	Portales	1.00	48,000	2.00	41,600	--	--	1.00	32,050	146.00
23,843.50	Sub-Total	13.00	46,055	15.80	40,174	2.85	29,295	7.55	25,677	1,528.08

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	1.141/1.145/1.149 ----- Teachers ----- FTE	Average Annual Salary	1.181/1.185/1.189/2.190 --- Tchr./Supp. Aides --- FTE	Average Annual Salary	2.110 ---- Principals ---- FTE	Average Annual Salary	2.120 - Subj. Matter Spec.- FTE	Average Annual Salary
2,501 to 5,000 MEM									
2,808.50	Aztec	141.05	24,016	--	--	7.15	36,183	0.70	36,567
2,997.00	Bernalillo	169.00	22,549	2.00	8,945	10.00	28,660	1.34	36,103
3,050.50	Taos	153.00	23,888	--	--	8.00	38,105	0.90	40,740
3,198.50	Lovington	157.10	27,437	--	--	10.00	38,879	0.70	38,000
3,356.00	Artesia	161.50	25,856	--	--	10.00	38,946	--	--
3,449.50	Bloomfield	170.16	24,626	--	--	8.09	35,313	3.71	37,681
3,631.00	Los Alamos	226.25	27,672	--	--	10.50	38,330	4.60	39,819
3,802.50	Deming	188.00	25,931	--	--	11.00	38,005	--	--
3,875.50	Silver City	219.58	25,190	--	--	10.00	35,408	1.00	35,161
3,903.00	Belen	195.32	22,172	--	--	9.00	32,971	1.50	40,507
4,156.50	Grants	218.00	21,592	--	--	10.36	33,399	--	--
4,329.50	Los Lunas	212.72	22,126	--	--	11.00	35,399	2.00	39,466
42,558.00	Sub-Total	2,211.68	24,389	2.00	8,945	115.10	35,802	16.45	38,605
5,001 to 10,000 MEM									
5,044.50	Espanola	267.50	22,549	--	--	16.00	33,296	1.00	34,713
6,245.50	Central Cons.	307.00	24,553	--	--	15.00	33,596	1.00	29,335
6,526.00	Carlsbad	319.50	25,484	--	--	18.00	35,668	2.50	36,722
7,440.00	Alamogordo	396.60	23,472	--	--	17.00	33,827	--	--
7,813.00	Clovis	409.50	24,586	--	--	21.00	34,945	--	--
7,837.50	Gadsden	392.50	23,096	--	--	19.00	35,598	1.00	33,235
8,270.00	Hobbs	399.66	25,483	--	--	21.00	36,608	2.16	36,612
8,354.00	Farmington	435.41	24,550	--	--	20.00	34,784	--	--
9,365.00	Roswell	514.50	24,310	--	--	28.50	37,684	1.00	39,361
66,895.50	Sub-Total	3,442.17	24,268	--	--	175.50	35,341	8.66	35,512

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	2.130 -- Librarian/Media Spec -- FTE	Average Annual Salary	2.140 -- Guidance -- FTE	Average Annual Salary	2.150 -- Sp. Ed. Supp. Per.-- FTE	Average Annual Salary	2.160 -- Registered Nurses -- FTE	Average Annual Salary	2.170 -- Other Prof./Tech.-- FTE	Average Annual Salary
2,501 to 5,000 MEM											
2,808.50	Aztec	3.09	29,784	3.30	28,337	6.22	24,976	1.04	26,446	--	--
2,997.00	Bernalillo	4.00	24,238	5.40	26,845	12.50	27,920	4.00	24,745	1.50	11,062
3,050.50	Taos	4.00	27,312	7.00	27,543	5.20	22,944	3.00	23,465	--	--
3,198.50	Lovington	3.00	30,613	3.50	35,391	2.00	28,133	2.00	17,032	--	--
3,356.00	Artesia	2.00	31,663	2.00	29,392	4.40	26,630	2.00	22,901	--	--
3,449.50	Bloomfield	5.00	31,282	5.17	28,272	3.81	20,648	2.00	21,706	--	--
3,631.00	Los Alamos	7.52	27,928	12.50	29,560	6.91	27,370	7.00	24,810	--	--
3,802.50	Deming	2.00	26,842	4.00	26,743	3.00	27,700	3.50	20,299	--	--
3,875.50	Silver City	2.50	27,806	7.50	31,297	6.00	25,969	3.00	23,269	--	--
3,903.00	Belen	2.50	22,681	6.00	24,786	9.99	21,872	2.00	19,175	1.25	27,970
4,156.50	Grants	3.00	26,133	7.38	25,456	3.00	26,558	4.00	19,123	3.00	29,140
4,329.50	Los Lunas	5.00	24,123	8.00	26,894	9.20	26,130	4.00	22,060	1.00	23,059
42,558.00	Sub-Total	43.61	27,488	71.75	28,195	72.23	25,507	37.54	22,316	6.75	24,005
5,001 to 10,000 MEM											
5,044.50	Espanola	6.00	25,957	12.00	27,922	2.00	24,218	3.50	24,086	3.33	31,771
6,245.50	Central Cons.	5.00	32,229	10.00	30,235	14.00	27,725	5.40	20,244	--	--
6,526.00	Carlsbad	3.00	27,832	7.00	30,898	3.75	25,671	4.60	23,169	2.50	27,786
7,440.00	Alamogordo	4.00	24,874	10.00	30,231	17.14	25,561	3.00	20,586	--	--
7,813.00	Clovis	5.00	27,497	6.00	31,425	8.10	24,295	4.44	22,745	3.49	35,255
7,837.50	Gadsden	5.00	21,717	13.00	29,624	12.00	20,385	7.00	25,875	1.00	21,094
8,270.00	Hobbs	5.00	30,133	12.00	32,354	4.00	28,534	5.00	25,240	2.20	31,583
8,354.00	Farmington	4.00	30,828	12.00	30,967	14.90	25,460	7.00	21,380	1.00	16,500
9,365.00	Roswell	6.00	29,175	10.00	29,509	17.00	26,418	5.00	24,613	--	--
66,895.50	Sub-Total	43.00	27,790	92.00	30,267	92.89	25,352	44.94	23,209	13.52	29,984

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	3.110 -- Superintendents -- FTE	3.110 -- Superintendents -- Average Annual Salary	3.120 -- Admin. Assoc. -- FTE	3.120 -- Admin. Assoc. -- Average Annual Salary	3.130 -- Admin. Aides -- FTE	3.130 -- Admin. Aides -- Average Annual Salary	7.100/7.910 -- Athletic Dir.-- FTE	7.100/7.910 -- Athletic Dir.-- Average Annual Salary	Total FTE
2,501 to 5,000 MEM										
2,808.50	Aztec	1.00	52,000	1.00	42,967	1.00	39,053	0.85	35,833	166.40
2,997.00	Bernalillo	1.00	50,013	2.00	41,337	--	--	1.00	30,483	213.74
3,050.50	Taos	1.00	49,747	3.50	41,075	--	--	3.30	20,621	188.90
3,198.50	Lovington	1.00	60,000	1.60	50,319	0.30	38,000	--	--	181.20
3,356.00	Artesia	1.00	60,000	1.91	46,398	--	--	--	--	184.81
3,449.50	Bloomfield	1.00	56,619	0.88	45,266	--	--	--	--	199.82
3,631.00	Los Alamos	1.00	58,534	2.50	47,463	3.00	36,290	0.20	40,040	281.98
3,802.50	Deming	1.00	52,123	2.00	42,932	--	--	--	--	214.50
3,875.50	Silver City	1.00	51,295	3.00	42,209	--	--	1.00	40,825	254.58
3,903.00	Belen	1.00	45,500	1.50	41,006	--	--	--	--	230.06
4,156.50	Grants	1.00	45,900	2.00	39,898	1.00	40,392	--	--	252.74
4,329.50	Los Lunas	1.00	56,200	3.00	42,779	--	--	--	--	256.92
42,558.00	Sub-Total	12.00	53,161	24.89	43,357	5.30	37,682	6.35	28,003	2,625.65
5,001 to 10,000 MEM										
5,044.50	Espanola	1.00	45,200	1.00	41,342	1.00	39,713	--	--	314.33
6,245.50	Central Cons.	1.00	57,689	3.00	45,204	1.00	28,350	--	--	362.40
6,526.00	Carlsbad	1.00	54,943	2.00	43,955	2.50	29,539	--	--	366.35
7,440.00	Alamogordo	1.00	51,258	3.00	41,960	3.00	37,729	--	--	454.74
7,813.00	Clovis	1.00	54,510	3.00	43,130	2.00	36,849	1.00	35,160	464.53
7,837.50	Gadsden	1.00	53,900	3.00	38,413	4.00	31,326	--	--	458.50
8,270.00	Hobbs	1.00	63,906	1.06	46,915	1.00	44,671	--	--	454.08
8,354.00	Farmington	1.00	48,750	4.83	44,292	1.75	43,050	--	--	501.89
9,365.00	Roswell	1.00	56,000	2.00	44,752	6.00	41,146	1.00	44,752	592.00
66,895.50	Sub-Total	9.00	54,017	22.89	43,186	22.25	36,898	2.00	39,956	3,968.82

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	1.141/1.145/1.149 ----- Teachers ----- FTE	Average Annual Salary	1.181/1.185/1.189/2.190 --- Tchr./Supp. Aides --- FTE	Average Annual Salary	2.110 ---- Principals ---- FTE	Average Annual Salary	2.120 - Subj. Matter Spec.- FTE	Average Annual Salary
10,001 to 15,000 MEM									
11,148.00	Santa Fe	590.44	23,547	--	--	31.50	32,567	4.00	29,516
12,028.00	Gallup	611.00	23,504	--	--	37.00	35,589	5.00	39,158
23,176.00	Sub-Total	1,201.44	23,525	--	--	68.50	34,199	9.00	34,873
Over 15,000 MEM									
16,469.00	Las Cruces	826.76	24,015	47.13	8,602	32.50	37,346	9.32	38,689
76,647.50	Albuquerque	4,348.54	22,798	112.30	9,067	189.03	34,575	66.24	31,197
93,116.50	Sub-Total	5,175.30	22,992	159.43	8,929	221.53	34,982	75.56	32,121
270,378.22	STATEWIDE TOTALS	14,650.33	23,722	165.69	8,899	724.25	35,128	121.07	33,295

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	2.130 -- Librarian/Media Spec -- FTE	Average Annual Salary	2.140 -- Guidance -- FTE	Average Annual Salary	2.150 -- Sp. Ed. Supp. Per.-- FTE	Average Annual Salary	2.160 -- Registered Nurses -- FTE	Average Annual Salary	2.170 -- Other Prof./Tech.-- FTE	Average Annual Salary
10,001 to 15,000 MEM											
11,148.00	Santa Fe	6.00	22,411	16.00	25,065	30.90	22,609	10.00	21,618	5.00	25,481
12,028.00	Gallup	8.00	26,224	19.00	30,303	6.00	29,952	5.00	22,932	1.00	20,276
23,176.00	Sub-Total	14.00	24,590	35.00	27,909	36.90	23,803	15.00	22,056	6.00	24,614
Over 15,000 MEM											
16,469.00	Las Cruces	10.40	28,425	28.00	26,506	53.60	23,530	14.80	21,858	1.90	24,192
76,647.50	Albuquerque	87.02	25,756	180.82	27,335	190.45	22,462	71.45	22,587	84.16	27,085
93,116.50	Sub-Total	97.42	26,041	208.82	27,224	244.05	22,697	86.25	22,462	86.06	27,021
270,378.22	STATEWIDE TOTALS	262.30	26,493	491.42	28,007	481.31	23,921	215.05	22,142	114.61	26,946

Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	3.110 -- Superintendents -- FTE	3.110 -- Superintendents -- Average Annual Salary	3.120 -- Admin. Assoc. -- FTE	3.120 -- Admin. Assoc. -- Average Annual Salary	3.130 -- Admin. Aides -- FTE	3.130 -- Admin. Aides -- Average Annual Salary	7.100/7.910 -- Athletic Dir.-- FTE	7.100/7.910 -- Athletic Dir.-- Average Annual Salary	Total FTE
10,001 to 15,000 MEM										
11,148.00	Santa Fe	1.00	57,538	4.00	41,107	--	--	1.83	23,019	700.67
12,028.00	Gallup	1.00	52,000	5.00	44,289	2.00	39,556	--	--	700.00
23,176.00	Sub-Total	2.00	54,769	9.00	42,875	2.00	39,556	1.83	23,019	1,400.67
Over 15,000 MEM										
16,469.00	Las Cruces	1.00	58,200	4.00	47,312	8.50	34,900	1.00	41,822	1,038.91
76,647.50	Albuquerque	1.00	78,750	11.89	52,204	17.42	40,830	7.61	26,894	5,367.93
93,116.50	Sub-Total	2.00	68,475	15.89	50,973	25.92	38,886	8.61	28,628	6,406.84
270,378.22	STATEWIDE TOTALS	87.26	45,555	93.57	43,575	58.81	37,631	26.34	28,102	17,492.01

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	1.181/1.185/1.189/2.190 Aides FTE	1.181/1.185/1.189/2.190 Aides Average Annual Salary	2.170 Other Prof. FTE	2.170 Other Prof. Average Annual Salary	2.180 Sec./Cler. 12 month FTE	2.180 Sec./Cler. 12 month Average Annual Salary	2.180 Sec./Cler. Other FTE	2.180 Sec./Cler. Other Average Annual Salary
Under 500 MEM									
57.00	Mosquero	0.35	5,400	--	--	--	--	--	--
97.00	House	--	--	--	--	--	--	0.83	11,136
101.50	Corona	4.00	7,440	--	--	--	--	--	--
106.00	Roy	--	--	--	--	--	--	--	--
122.00	Maxwell	1.00	4,718	--	--	--	--	0.40	15,335
130.50	Des Moines	1.00	6,266	--	--	--	--	1.33	12,237
134.50	Grady	--	--	--	--	1.00	16,719	--	--
138.15	San Jon	1.00	12,495	--	--	1.00	13,892	--	--
143.00	Elida	--	--	--	--	--	--	0.67	9,142
150.50	Hondo	--	--	--	--	--	--	0.84	13,748
153.00	Lake Arthur	1.50	10,006	--	--	--	--	1.00	12,920
169.50	Wagon Mound	1.00	5,300	--	--	--	--	1.00	11,451
188.50	Floyd	2.00	8,151	--	--	--	--	1.00	9,742
192.50	Dora	--	--	--	--	0.50	18,672	1.00	8,360
201.00	Vaughn	2.00	9,639	--	--	--	--	1.00	11,340
231.50	Quemado	3.94	7,714	--	--	1.00	14,333	0.50	8,732
240.00	Logan	1.12	9,807	--	--	1.00	16,330	--	--
254.50	Melrose	1.00	7,042	--	--	--	--	2.00	12,157
286.00	Carrizozo	4.00	9,725	--	--	1.50	10,517	--	--
321.50	Loving	1.00	6,298	--	--	--	--	2.00	12,214
334.50	Reserve	3.70	8,248	--	--	--	--	2.00	12,169
339.75	Magdalena	2.00	8,998	--	--	--	--	2.00	15,092
344.50	Hagerman	2.00	11,028	--	--	--	--	2.36	11,908
352.00	Cloudcroft	3.90	7,014	--	--	--	--	1.50	9,313
378.00	Mountainair	3.00	8,922	--	--	--	--	2.50	10,584
386.00	Tatum	1.00	7,827	--	--	--	--	2.00	10,790
399.00	Springer	3.00	7,936	1.00	9,615	2.50	11,917	--	--
402.00	Ft. Sumner	3.00	5,526	--	--	1.00	13,867	1.00	7,784
406.50	Cimarron	2.75	7,185	--	--	--	--	2.00	12,004
420.00	Texico	4.00	5,941	--	--	--	--	2.50	8,578
453.00	Mesa Vista	4.50	6,041	--	--	--	--	3.50	9,231
453.50	Jemez Mountain	0.50	12,600	--	--	--	--	4.60	8,800
482.00	Capitan	2.00	8,563	--	--	--	--	2.00	12,738
488.32	Jemez Springs	3.55	12,886	--	--	--	--	2.99	8,676
9,057.22	Sub-Total	63.81	8,109	1.00	9,615	9.50	13,689	44.52	11,098

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	3.120/3.130 -- Admin. Assoc./Aides -- FTE	3.120/3.130 -- Admin. Assoc./Aides -- Average Annual Salary	3.140/4.140/6.100 -- Tech./Sec./Clerical -- FTE	3.140/4.140/6.100 -- Tech./Sec./Clerical -- Average Annual Salary	4.110 -- Supervisors -- FTE	4.110 -- Supervisors -- Average Annual Salary
Under 500 MEM							
57.00	Mosquero	1.00	15,000	0.88	6,818	--	--
97.00	House	--	--	1.00	14,994	--	--
101.50	Corona	1.00	18,000	1.00	7,903	--	--
106.00	Roy	1.00	15,750	--	--	--	--
122.00	Maxwell	--	--	1.00	10,698	--	--
130.50	Des Moines	--	--	2.00	13,293	1.00	15,443
134.50	Grady	--	--	1.00	17,469	--	--
138.15	San Jon	--	--	1.00	15,000	--	--
143.00	Elida	--	--	2.00	12,482	--	--
150.50	Hondo	--	--	1.00	17,000	--	--
153.00	Lake Arthur	--	--	1.00	17,834	--	--
169.50	Wagon Mound	--	--	2.00	12,383	1.00	20,416
188.50	Floyd	--	--	1.00	20,159	--	--
192.50	Dora	--	--	0.50	18,672	--	--
201.00	Vaughn	--	--	1.00	19,845	--	--
231.50	Quemado	0.68	19,599	0.30	19,467	--	--
240.00	Logan	--	--	1.50	16,154	--	--
254.50	Melrose	--	--	1.00	19,571	--	--
286.00	Carrizozo	1.00	16,800	1.50	12,857	0.10	8,900
321.50	Loving	1.00	22,050	--	--	--	--
334.50	Reserve	--	--	2.00	17,040	--	--
339.75	Magdalena	1.00	24,176	--	--	--	--
344.50	Hagerman	--	--	2.00	14,400	--	--
352.00	Cloudcroft	--	--	2.00	15,656	1.00	19,029
378.00	Mountainair	--	--	2.00	17,456	--	--
386.00	Tatum	1.00	18,802	1.00	12,164	1.00	27,636
399.00	Springer	1.50	18,083	--	--	--	--
402.00	Ft. Sumner	--	--	1.60	13,586	--	--
406.50	Cimarron	--	--	1.67	17,172	--	--
420.00	Texico	--	--	1.00	27,036	--	--
453.00	Mesa Vista	1.60	20,974	2.00	13,344	--	--
453.50	Jemez Mountain	0.40	31,600	3.10	15,871	--	--
482.00	Capitan	1.00	20,405	2.00	11,256	--	--
488.32	Jemez Springs	--	--	3.65	17,255	0.95	21,001
9,057.22	Sub-Total	12.18	19,510	44.70	15,248	5.05	20,468

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	4.120 -- Maintenance Pers.-- FTE	4.120 -- Maintenance Pers.-- Average Annual Salary	4.130 -- Custodians - 12 month -- FTE	4.130 -- Custodians - 12 month -- Average Annual Salary	4.130 -- Custodians - Other -- FTE	4.130 -- Custodians - Other -- Average Annual Salary	Total FTE
Under 500 MEM								
57.00	Mosquero	--	--	1.25	14,606	--	--	3.48
97.00	House	--	--	1.00	13,419	--	--	2.83
101.50	Corona	1.00	16,800	1.00	12,600	--	--	8.00
106.00	Roy	--	--	1.00	15,074	--	--	2.00
122.00	Maxwell	0.50	26,402	0.50	26,406	--	--	3.40
130.50	Des Moines	--	--	1.00	12,123	--	--	6.33
134.50	Grady	0.25	13,936	1.00	11,404	--	--	3.25
138.15	San Jon	1.00	18,008	1.00	10,500	--	--	5.00
143.00	Elida	1.00	14,644	--	--	1.00	7,617	4.67
150.50	Hondo	--	--	2.50	13,929	--	--	4.34
153.00	Lake Arthur	1.00	19,8 7	1.00	15,150	--	--	5.50
169.50	Wagon Mound	--	--	2.00	11,930	--	--	7.00
188.50	Floyd	--	--	2.00	15,318	--	--	6.00
192.50	Dora	1.00	15,610	1.00	16,464	--	--	4.00
201.00	Vaughn	--	--	2.00	13,020	--	--	6.00
231.50	Quemado	0.50	15,358	2.00	10,694	0.50	14,034	9.42
240.00	Logan	0.50	19,294	3.00	12,653	--	--	7.12
254.50	Melrose	1.00	15,927	2.00	14,325	1.50	6,963	8.50
286.00	Carrizozo	0.90	23,730	2.00	10,560	--	--	11.00
321.50	Loving	--	--	2.00	16,797	--	--	6.00
334.50	Reserve	--	--	2.00	18,094	1.00	6,176	10.70
339.75	Magdalena	1.00	15,860	--	--	3.00	12,485	9.00
344.50	Hagerman	--	--	2.00	17,438	3.43	10,614	11.79
352.00	Cloudcroft	1.00	19,029	1.00	9,270	2.50	8,652	12.90
378.00	Mountainair	--	--	3.00	13,887	--	--	10.50
386.00	Tatum	--	--	4.15	15,186	--	--	10.15
399.00	Springer	--	--	3.00	20,155	0.50	13,760	11.50
402.00	Ft. Sumner	1.00	18,918	2.00	18,803	1.50	9,877	11.10
406.50	Cimarron	1.00	13,600	3.00	13,872	0.50	6,212	10.92
420.00	Texico	1.00	20,295	2.00	16,485	0.70	8,503	11.20
453.00	Mesa Vista	1.90	11,007	6.20	10,873	--	--	19.70
453.50	Jemez Mountain	1.00	20,223	5.16	10,493	2.00	10,515	16.76
482.00	Capitan	1.00	17,366	4.00	9,699	--	--	12.00
488.32	Jemez Springs	0.58	19,441	4.00	14,938	--	--	15.72
9,057.22	Sub-Total	18.13	17,302	70.76	13,765	18.13	15,768	287.78

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	1.181/1.185/1.189/2.190 Aides FTE	1.181/1.185/1.189/2.190 Aides Average Annual Salary	2.170 Other Prof. FTE	2.170 Other Prof. Average Annual Salary	2.180 Sec./Cler. 12 month FTE	2.180 Sec./Cler. 12 month Average Annual Salary	2.180 Sec./Cler. Other FTE	2.180 Sec./Cler. Other Average Annual Salary
501 to 1,000 MEM									
570.50	Animas	4.00	9,190	--	--	--	--	2.00	10,325
588.00	Dulce	3.00	9,236	1.00	15,015	2.00	15,642	--	--
590.50	Chama	5.48	8,851	--	--	--	--	4.00	12,304
623.00	Estancia	5.00	8,207	--	--	--	--	2.00	10,553
664.50	Cuba	3.50	7,035	--	--	1.00	18,719	4.00	12,175
707.50	Jal	2.50	8,778	--	--	--	--	2.75	14,646
735.00	Questa	1.44	11,558	--	--	--	--	5.00	11,505
746.50	Pecos	11.36	6,117	--	--	--	--	3.00	3,071
751.50	Dexter	4.50	10,116	--	--	--	--	3.00	12,391
754.50	Mora	5.25	8,331	1.00	10,759	--	--	2.02	13,746
776.50	Penasco	6.00	8,758	--	--	--	--	3.00	13,735
788.50	Santa Rosa	12.00	7,261	--	--	3.91	12,274	1.84	12,080
812.50	Clayton	5.79	6,867	--	--	--	--	3.73	9,445
817.50	Eunice	4.00	7,960	--	--	--	--	3.50	13,811
839.50	Lordsburg	7.00	5,925	--	--	--	--	5.00	10,542
965.50	Hatch	4.00	7,847	--	--	--	--	--	--
11,731.50	Sub-Total	84.82	7,782	2.00	12,887	6.91	14,182	44.84	11,738
1,001 to 2,500 MEM									
1,236.50	T. or C.	2.50	8,098	--	--	1.00	12,612	3.24	12,285
1,270.50	Tularosa	6.00	8,846	--	--	0.80	15,114	5.00	13,734
1,498.00	Zuni	7.50	11,506	--	--	--	--	6.00	14,263
1,634.50	Pojoaque	17.92	6,878	--	--	1.00	16,824	8.00	11,273
1,801.00	Raton	12.07	8,271	1.00	14,127	--	--	7.00	10,531
1,808.00	Ruidoso	12.50	8,973	--	--	--	--	8.00	9,120
1,869.50	Tucumcari	10.00	8,209	--	--	--	--	7.50	13,602
1,875.00	Las Vegas West	21.50	9,364	--	--	2.00	14,401	4.50	14,844
1,891.50	Cobre Cons.	10.50	8,389	0.20	5,980	--	--	9.50	13,308
1,903.50	Socorro	9.50	7,834	--	--	1.00	11,581	5.17	12,553
2,121.00	Moriarty	10.72	8,454	--	--	--	--	8.00	11,604
2,461.50	Las Vegas East	24.28	8,440	1.00	7,559	1.00	13,670	10.00	9,793
2,473.00	Portales	16.00	7,970	--	--	--	--	9.00	13,569
23,843.50	Sub-Total	160.99	8,472	2.20	10,401	6.80	14,056	90.91	12,143

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	3.120/3.130 -- Admin. Assoc./Aides -- FTE	3.120/3.130 -- Admin. Assoc./Aides -- Average Annual Salary	3.140/4.140/6.100 -- Tech./Sec./Clerical -- FTE	3.140/4.140/6.100 -- Tech./Sec./Clerical -- Average Annual Salary	4.110 -- Supervisors -- FTE	4.110 -- Supervisors -- Average Annual Salary
501 to 1,000 MEM							
570.50	Animas	--	--	4.00	16,902	--	--
588.00	Dulce	1.00	31,195	2.80	19,557	--	--
590.50	Chama	1.72	18,000	2.97	15,844	--	--
623.00	Estancia	--	--	2.00	16,548	--	--
664.50	Cuba	1.00	26,220	1.50	12,707	1.00	20,320
707.50	Jal	0.77	21,866	1.00	16,164	0.76	26,746
735.00	Questa	1.00	25,000	3.00	17,051	--	--
746.50	Pecos	1.00	24,000	3.00	13,039	--	--
751.50	Dexter	--	--	2.50	19,894	--	--
754.50	Mora	1.00	18,552	3.55	16,680	1.00	18,938
776.50	Penasco	1.00	25,277	3.00	14,699	--	--
788.50	Santa Rosa	--	--	2.00	22,381	--	--
812.50	Clayton	--	--	2.88	19,132	1.00	25,820
817.50	Eunice	0.40	15,233	1.40	13,822	1.00	32,701
839.50	Lordsburg	--	--	3.00	14,404	1.00	16,079
965.50	Hatch	--	--	4.00	13,553	1.00	29,321
11,731.50	Sub-Total	8.89	22,962	42.60	16,378	6.76	24,187
1,001 to 2,500 MEM							
1,236.50	T. or C.	--	--	2.80	12,287	2.00	19,374
1,270.50	Tularosa	--	--	4.45	17,449	--	--
1,498.00	Zuni	1.00	32,000	5.00	15,416	1.00	16,800
1,634.50	Pojoaque	1.00	22,000	6.63	13,138	--	--
1,801.00	Raton	1.00	18,179	2.00	12,317	--	--
1,808.00	Ruidoso	2.00	33,690	3.00	17,394	--	--
1,869.50	Tucumcari	--	--	4.00	17,387	--	--
1,875.00	Las Vegas West	--	--	9.75	12,707	1.91	19,845
1,891.50	Cobre Cons.	5.00	19,540	--	--	1.00	23,818
1,903.50	Socorro	1.00	23,896	7.25	13,359	--	--
2,121.00	Moriarty	--	--	5.97	16,713	1.00	27,201
2,461.50	Las Vegas East	1.00	27,000	7.38	14,924	2.00	18,593
2,473.00	Portales	--	--	6.00	18,830	1.00	25,704
23,843.50	Sub-Total	12.00	24,013	64.23	15,043	9.91	20,924

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	4.120 -- Maintenance Pers.-- FTE	4.120 -- Maintenance Pers.-- Average Annual Salary	4.130 -- Custodians - 12 month -- FTE	4.130 -- Custodians - 12 month -- Average Annual Salary	4.130 -- Custodians - Other -- FTE	4.130 -- Custodians - Other -- Average Annual Salary	Total FTE
501 to 1,000 MEM								
570.50	Animas	1.00	6,150	2.00	7,679	2.00	9,135	15.00
588.00	Dulce	--	--	5.50	13,669	--	--	15.30
590.50	Chama	--	--	--	--	8.89	12,769	23.06
623.00	Estancia	1.00	12,341	5.00	11,958	--	--	15.00
664.50	Cuba	1.00	17,311	7.50	14,131	--	--	20.50
707.50	Jal	1.63	20,058	7.00	14,438	--	--	16.41
735.00	Questa	--	--	8.50	13,563	--	--	18.94
746.50	Pecos	--	--	7.63	16,092	1.62	7,469	27.61
751.50	Dexter	1.00	19,775	5.00	15,155	--	--	16.00
754.50	Mora	--	--	11.00	12,340	--	--	24.82
776.50	Penasco	3.00	16,555	--	--	5.00	11,040	21.00
788.50	Santa Rosa	2.00	10,339	9.00	12,576	--	--	30.75
812.50	Clayton	1.65	9,120	5.75	14,938	1.42	9,993	22.22
817.50	Eunice	1.00	19,164	8.50	14,558	--	--	19.80
839.50	Lordsburg	--	--	6.00	12,911	1.00	3,085	23.00
965.50	Hatch	0.50	15,340	6.00	13,886	--	--	15.50
11,731.50	Sub-Total	13.78	14,550	94.38	13,674	19.93	15,037	612.69
1,001 to 2,500 MEM								
1,236.50	T. or C.	1.00	15,321	8.00	13,946	--	--	20.54
1,270.50	Tularosa	1.77	16,428	11.25	11,413	1.00	9,913	30.27
1,498.00	Zuni	2.00	10,763	14.00	10,270	--	--	36.50
1,634.50	Pojoaque	2.00	17,603	13.00	11,947	1.00	8,322	50.55
1,801.00	Raton	3.00	20,914	9.40	14,630	--	--	35.47
1,808.00	Ruidoso	3.00	20,127	14.00	12,450	--	--	42.50
1,869.50	Tucumcari	1.20	21,763	15.00	13,593	--	--	37.70
1,875.00	Las Vegas West	8.00	13,075	20.50	11,214	--	--	68.16
1,891.50	Cobre Cons.	6.00	15,657	13.00	14,658	--	--	45.20
1,903.50	Socorro	4.00	13,371	12.94	11,581	2.50	9,193	43.36
2,121.00	Moriarty	4.00	14,616	13.64	12,715	--	--	43.33
2,461.50	Las Vegas East	10.97	14,039	19.00	12,468	--	--	76.63
2,473.00	Portales	4.00	16,387	15.50	13,935	--	--	51.50
23,843.50	Sub-Total	50.94	15,320	179.23	12,561	4.50	9,160	1,194.40

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	1.181/1.185/1.189/2.190 Aides FTE	1.181/1.185/1.189/2.190 Aides Average Annual Salary	2.170 Other Prof. FTE	2.170 Other Prof. Average Annual Salary	2.180 Sec./Cler. 12 month FTE	2.180 Sec./Cler. 12 month Average Annual Salary	2.180 Sec./Cler. Other FTE	2.180 Sec./Cler. Other Average Annual Salary
2,501 to 5,000 MEM									
2,808.50	Aztec	10.00	8,413	--	--	--	--	10.20	12,949
2,997.00	Bernalillo	38.70	8,542	--	--	1.00	12,920	15.06	9,176
3,050.50	Taos	8.00	13,116	--	--	--	--	9.90	14,228
3,198.50	Lovington	13.00	8,019	1.00	16,275	--	--	8.00	10,389
3,356.00	Artesia	15.09	8,951	--	--	0.12	13,317	10.00	11,446
3,449.50	Bloomfield	26.00	6,007	1.00	17,000	0.29	11,790	18.90	12,286
3,631.00	Los Alamos	56.97	7,231	--	--	6.00	16,716	25.82	11,155
3,802.50	Deming	23.00	10,754	--	--	--	--	14.00	13,483
3,875.50	Silver City	17.00	7,615	1.00	17,770	--	--	14.10	10,189
3,903.00	Belen	44.60	6,838	--	--	4.00	19,478	11.30	13,285
4,156.50	Grants	36.36	6,608	2.00	7,290	--	--	17.98	11,787
4,329.50	Los Lunas	37.56	6,853	--	--	9.00	14,228	8.00	10,433
42,558.00	Sub-Total	326.28	7,682	5.00	13,125	20.41	15,884	163.26	11,680
5,001 to 10,000 MEM									
5,044.50	Espanola	66.80	6,582	--	--	2.00	13,569	19.75	11,133
6,245.50	Central Cons.	33.00	8,276	2.00	29,313	7.00	13,199	18.00	13,114
6,526.00	Carlsbad	42.50	8,680	--	--	28.50	11,046	--	--
7,440.00	Alamogordo	53.00	6,306	--	--	3.00	13,241	26.50	11,177
7,813.00	Clovis	59.93	7,445	--	--	1.75	16,390	24.00	9,629
7,837.50	Gadsden	41.00	7,583	--	--	28.00	10,987	--	--
8,270.00	Hobbs	29.00	7,923	--	--	2.00	13,969	38.00	9,941
8,354.00	Farmington	63.03	6,182	--	--	--	--	27.83	9,060
9,365.00	Roswell	118.00	7,016	--	--	9.00	13,424	26.50	10,449
66,895.50	Sub-Total	506.26	7,151	2.00	29,313	81.25	11,805	180.58	13,913

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	3.120/3.130 -- Admin. Assoc./Aides -- FTE	3.120/3.130 -- Admin. Assoc./Aides -- Average Annual Salary	3.140/4.140/6.100 -- Tech./Sec./Clerical -- FTE	3.140/4.140/6.100 -- Tech./Sec./Clerical -- Average Annual Salary	4.110 -- Supervisors -- FTE	4.110 -- Supervisors -- Average Annual Salary
2,501 to 5,000 MEM							
2,808.50	Aztec	--	--	4.25	16,072	1.00	28,766
2,997.00	Bernalillo	1.00	34,317	7.00	19,304	1.00	23,576
3,050.50	Taos	--	--	9.00	19,638	1.00	20,236
3,198.50	Lovington	--	--	3.20	24,105	1.00	31,206
3,356.00	Artesia	--	--	5.00	19,379	1.00	40,937
3,449.50	Bloomfield	0.85	38,281	7.11	15,848	2.00	23,035
3,631.00	Los Alamos	--	--	18.35	18,742	2.60	31,988
3,802.50	Deming	1.00	28,141	6.00	19,050	1.00	28,141
3,875.50	Silver City	--	--	8.00	16,758	1.00	26,956
3,903.00	Belen	--	--	7.00	22,270	1.00	41,568
4,156.50	Grants	1.00	25,000	9.85	16,816	1.00	23,579
4,329.50	Los Lunas	1.00	30,250	9.00	18,406	1.00	32,513
42,558.00-	Sub-Total	4.85	30,979	93.76	18,626	14.60	29,227
5,001 to 10,000 MEM							
5,044.50	Espanola	3.00	30,713	18.00	12,097	1.00	17,343
6,245.50	Central Cons.	--	--	11.50	14,323	1.00	31,121
6,526.00	Carlsbad	--	--	9.40	15,106	--	--
7,440.00	Alamogordo	2.00	34,269	21.00	16,946	2.00	28,281
7,813.00	Clovis	--	--	14.00	16,010	2.00	27,456
7,837.50	Gadsden	3.00	19,741	14.00	10,952	1.00	24,773
8,270.00	Hobbs	2.00	33,845	16.00	15,711	1.00	31,732
8,354.00	Farmington	--	--	19.93	13,474	1.00	34,212
9,365.00	Roswell	--	--	22.50	14,583	1.85	30,330
66,895.50	Sub-Total	10.00	28,759	146.33	14,391	10.85	28,273

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	4.120 -- Maintenance Pers.-- FTE	4.120 -- Maintenance Pers.-- Average Annual Salary	4.130 -- Custodians - 12 month -- FTE	4.130 -- Custodians - 12 month -- Average Annual Salary	4.130 -- Custodians - Other -- FTE	4.130 -- Custodians - Other -- Average Annual Salary	Total FTE
2,501 to 5,000 MEM								
2,808.50	Aztec	5.60	18,542	17.15	12,551	--	--	48.20
2,997.00	Bernalillo	4.00	19,032	23.75	13,436	0.23	5,070	91.74
3,050.50	Taos	1.00	15,535	--	--	25.00	14,329	53.90
3,198.50	Lovington	4.00	21,026	23.00	15,322	--	--	53.20
3,356.00	Artesia	4.42	16,449	19.41	14,307	--	--	55.04
3,449.50	Bloomfield	6.50	17,065	21.02	11,507	--	--	83.67
3,631.00	Los Alamos	13.50	23,098	33.10	15,805	--	--	156.34
3,802.50	Deming	10.00	16,179	19.50	15,115	--	--	74.50
3,875.50	Silver City	9.00	15,525	25.00	12,455	--	--	75.10
3,903.00	Belen	11.70	16,838	15.00	15,041	10.50	13,924	105.10
4,156.50	Grants	13.00	17,726	29.00	13,267	5.25	13,071	115.44
4,329.50	Los Lunas	10.00	18,648	24.75	14,201	0.33	14,239	100.64
42,558.00	Sub-Total	92.72	18,232	250.68	13,952	41.31	20,736	2,207.27
5,001 to 10,000 MEM								
5,044.50	Espanola	12.00	15,472	38.50	10,092	10.75	9,447	171.80
6,245.50	Central Cons.	12.00	18,822	47.00	14,677	0.32	8,056	131.82
6,526.00	Carlsbad	11.60	21,476	36.00	17,503	--	--	128.00
7,440.00	Alamogordo	15.00	17,590	52.20	13,439	--	--	174.70
7,813.00	Clovis	24.00	14,845	57.00	13,086	--	--	182.68
7,837.50	Gadsden	17.00	16,946	37.50	14,393	--	--	141.50
8,270.00	Hobbs	17.00	16,161	51.50	13,441	1.00	13,687	157.50
8,354.00	Farmington	11.00	16,616	67.67	11,366	--	--	190.46
9,365.00	Roswell	19.00	16,202	44.00	13,755	--	--	240.85
66,895.50	Sub-Total	138.60	16,841	431.37	13,358	12.07	106,685	3,726.58

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	1.181/1.185/1.189/2.190 Aides FTE	1.181/1.185/1.189/2.190 Aides Average Annual Salary	2.170 Other Prof. FTE	2.170 Other Prof. Average Annual Salary	2.180 Sec./Cler.- 12 month - FTE	2.180 Sec./Cler.- 12 month - Average Annual Salary	2.180 Sec./Cler.- Other - FTE	2.180 Sec./Cler.- Other - Average Annual Salary
10,001 to 15,000 MEM									
11,148.00	Santa Fe	101.50	8,119	--	--	1.00	15,976	43.00	10,191
12,028.00	Gallup	67.50	9,251	--	--	4.00	16,810	67.00	10,317
23,176.00	Sub-Total	169.00	8,571	--	--	5.00	16,643	110.00	10,267
Over 15,000 MEM									
16,469.00	Las Cruces	129.58	7,839	--	--	20.74	16,548	48.53	9,748
76,647.50	Albuquerque	737.45	8,014	--	--	308.90	15,786	193.90	11,462
93,116.50	Sub-Total	867.03	7,988	--	--	329.64	15,834	242.43	11,119
270,378.22	STATEWIDE TOTALS	2,178.19	7,824	12.20	14,961	459.51	15,037	876.54	11,829

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	3.120/3.130 -- Admin. Assoc./Aides -- FTE	3.120/3.130 -- Admin. Assoc./Aides -- Average Annual Salary	3.140/4.140/6.100 -- Tech./Sec./Clerical -- FTE	3.140/4.140/6.100 -- Tech./Sec./Clerical -- Average Annual Salary	4.110 -- Supervisors -- FTE	4.110 -- Supervisors -- Average Annual Salary
10,001 to 15,000 MEM							
11,148.00	Santa Fe	7.00	28,688	26.00	15,873	2.00	24,304
12,028.00	Gallup	~~	~~	37.00	15,450	1.00	36,680
23,176.00	Sub-Total	7.00	28,688	63.00	15,625	3.00	28,429
Over 15,000 MEM							
16,469.00	Las Cruces	~~	~~	34.69	16,275	4.00	29,052
76,647.50	Albuquerque	2.00	27,639	169.74	18,305	21.53	28,639
93,116.50	Sub-Total	2.00	27,639	204.43	17,961	25.53	28,703
270,378.22	STATEWIDE TOTALS	56.92	25,015	659.05	16,469	75.70	26,761

Non-Certified Personnel Average Salaries by School Size
(Paid from Operational Budgets)
1986-87

1986-87 Funded MEM	School District by Size	4.120 -- Maintenance Pers.-- FTE	4.120 -- Maintenance Pers.-- Average Annual Salary	4.130 -- Custodians - 12 month -- FTE	4.130 -- Custodians - 12 month -- Average Annual Salary	4.130 -- Custodians - Other -- FTE	4.130 -- Custodians - Other -- Average Annual Salary	Total FTE
10,001 to 15,000 MEM								
11,148.00	Santa Fe	23.00	15,130	78.50	12,249	--	--	282.00
12,028.00	Gallup	32.00	19,856	114.00	12,886	--	--	322.50
23,176.00	Sub-Total	55.00	17,880	192.50	12,626	--	--	4,331.08
Over 15,000 MEM								
16,469.00	Las Cruces	34.00	20,039	97.00	13,281	--	--	368.54
76,647.50	Albuquerque	233.95	17,428	425.29	13,340	--	--	2,092.76
93,116.50	Sub-Total	267.95	17,760	522.29	13,329	--	--	6,792.38
270,378.22	STATEWIDE TOTALS	637.12	17,361	1,741.21	13,306	95.94	28,888	6,792.38

Total Number of Federal Employees by Federal Project
1986-87

		ECIA Ch. I Regular	ECIA Ch. I Migrant	P.L. 94-142	ECIA Ch. II Blk Grant	ESEA Title VII Bi & Tri	Adult Basic	Indian Educ. Title IV	Head-start	Johnson O'Malley	P.L. 874 Sp. Ed.	JTPA	Day Care	Misc.	TOTAL
1.141	Teachers - 1-12	464.48	9.50	0.17	7.69	20.02	--	22.80	--	1.15	1.00	--	--	2.00	528.81
1.145	Teachers - Special Ed.	--	0.30	1.25	--	--	--	--	--	--	3.64	--	--	0.36	5.55
1.149	Teachers - E.C.E.	52.50	--	--	--	3.00	--	1.00	44.00	1.00	--	--	4.00	--	105.50
1.181	Teacher Aides - 1-12	397.69	62.90	11.50	16.28	86.25	--	76.42	--	44.41	2.00	--	--	7.00	704.45
1.185	Teacher Aides - Sp. Ed.	--	--	127.99	0.54	--	--	7.00	--	1.00	48.46	--	--	--	184.99
1.189	Teacher Aides - E.C.E.	67.90	--	--	--	8.00	--	7.00	45.50	1.78	--	--	4.00	--	134.18
2.120	Subject Matter Spec.	30.40	2.69	11.15	4.65	15.45	--	4.25	1.93	3.30	4.48	--	--	1.00	79.30
2.130	Librarian/Media Spec.	1.00	--	1.00	--	--	--	1.00	--	--	--	--	--	--	3.00
2.140	Guidance	6.50	0.05	2.50	0.50	--	--	0.53	--	6.44	--	--	--	1.30	17.82
2.150	Sp. Ed. Support Pers.	--	--	8.11	--	--	--	--	--	--	3.10	--	--	--	11.21
2.160	Registered Nurses	0.25	--	3.00	--	--	--	--	2.00	--	2.00	--	--	0.20	7.45
2.170	Other Prof./Tech. Pers.	12.42	0.30	22.51	2.10	8.00	--	9.50	4.10	14.00	1.00	--	--	2.00	75.93
2.180	Secretarial & Clerical	34.41	12.12	15.70	3.00	14.05	--	6.55	4.87	4.35	6.00	1.00	--	--	102.05
2.190	Instruc. Support Aides	15.25	4.00	4.40	12.85	20.50	--	26.50	6.57	32.50	9.50	--	--	--	132.07
3.120	Administrative Assoc.	--	--	3.16	--	--	--	0.50	1.00	--	--	--	--	--	4.66
3.130	Administrative Aides	--	--	--	--	1.17	--	0.50	1.00	0.65	--	--	--	--	3.32
3.140	Sec./Clerical/Tech.	--	--	2.95	--	1.50	--	0.50	1.30	--	--	--	--	--	6.25
4.120	Maintenance Personnel	1.00	--	--	--	--	--	1.00	1.00	--	--	1.60	--	--	4.60
4.130	Custodians	2.75	--	--	--	--	--	0.25	12.00	--	--	0.63	--	--	15.63
4.140	Sec./Clerical/Other	1.50	--	1.00	--	--	--	--	--	--	--	--	--	--	2.50
6.100	Food Service Personnel	--	--	--	--	--	--	--	3.00	--	--	--	--	--	3.00
8.110	Adult Education	--	--	--	--	--	5.40	--	--	--	--	--	--	0.10	5.50
8.120	Recreation	--	--	--	0.10	--	--	--	--	--	--	--	--	--	0.10
8.130	Summer Sch./After Sch.	12.25	--	5.57	--	--	--	--	--	0.10	1.00	3.20	--	--	22.12
9.120	Bus Drivers	--	--	--	--	--	--	--	6.60	--	0.11	--	0.50	--	7.21
	TOTAL	1,100.30	91.86	221.96	47.71	177.94	5.40	165.30	134.87	110.68	82.29	6.43	8.50	13.96	2,167.20

VOCATIONAL SCHOOLS

FTE AND OPERATIONAL FUND DISTRIBUTIONS SUMMARY
1982-83 TO 1986-87

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE

	ACTUAL FTE	PERCENT CHANGE	AMOUNT PER FTE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1982-83	8,334	5.5	1,807	14,764,997	41.7
1983-84	8,063	(3.3)	1,774	14,302,875	(3.1)
1984-85	7,889	(2.2)	2,046	16,141,835	12.9
1985-86	7,158	(9.3)	1,327	9,498,666	(41.2)
1986-87	7,609	6.3	1,549	11,786,341	24.1

LUNA VOCATIONAL-TECHNICAL SCHOOL

	ACTUAL FTE	PERCENT CHANGE	AMOUNT PER FTE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1982-83	1,164	7.8	2,109	2,432,654	31.5
1983-84	1,125	(3.4)	2,219	2,496,663	2.6
1984-85	1,145	4.2	2,681	3,069,289	22.9
1985-86	1,109	(3.1)	2,757	3,058,919	(.3)
1986-87	1,190	7.3	2,848	3,338,400*	9.1

TUCUMCARI AREA VOCATIONAL SCHOOL

	ACTUAL FTE	PERCENT CHANGE	AMOUNT PER FTE	GENERAL FUND APPROPRIATION DISTRIBUTED	PERCENT CHANGE
1982-83	243	46.4	2,251	375,046*	43.5
1983-84	307	26.3	2,195	548,600*	46.3
1984-85	303	(1.3)	2,398	635,500*	15.8
1985-86	299	(1.3)	2,181	632,500*	(.5)
1986-87	317	6.0	2,065	627,700*	(.8)

* Actual FTE exceeded appropriated FTE, therefore, difference not funded.

CAPITAL OUTLAY APPROPRIATIONS SUMMARY

		AMOUNT APPROPRIATED	AMOUNT DISTRIBUTED	DIFFERENCE
ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE				
1982-83	BOD Building	3,000,000	3,000,000	-0-
1983-84	Student Services Building	2,500,000	2,500,000	-0-
1984-85	Computer Science Facility	1,629,000	1,629,000	-0-
1985-86		-0-	-0-	-0-
1986-87		-0-	-0-	-0-
1987-88		-0-	-0-	-0-
LUNA VOCATIONAL-TECHNICAL SCHOOL				
1982-83	Library Resource Center	2,100,000	2,100,000	-0-
1983-84	Construction of a Student Supportive Services and Career Counseling Center	2,500,000	2,500,000	-0-
1984-85	Technology Training Facility	2,500,000	2,500,000	-0-
1985-86	Developmental Skills and Auxillary Services Training Center (Plan and Design)	200,000	200,000	-0-
1986-87		-0-	-0-	-0-
1987-88	Developmental Skills & Auxillary Services Training Center	1,400,000	-0-	1,400,000
TUCUMCARI AREA VOCATIONAL SCHOOL				
1982-83	Buildings and furnishings for business & office, retail marketing, computer center, learning center and admin. area	1,350,000	1,350,000	-0-
1983-84		-0-	-0-	-0-
1984-85	Transportation Industries Bldg.	1,130,000	1,130,000	-0-
1985-86		-0-	-0-	-0-
1986-87		-0-	-0-	-0-
1987-88		-0-	-0-	-0-

DEGREE PERSONNEL AVERAGE ANNUAL SALARIES
(PAID FROM OPERATIONAL BUDGET)
1986-1987

	ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE		LUNA VOCATIONAL-TECHNICAL SCHOOL		TUCUMCARI AREA VOCATIONAL SCHOOL	
	FTE	AVG. ANNUAL SALARY*	FTE	AVG. ANNUAL SALARY*	FTE	AVG. ANNUAL SALARY*
President	1.00	67,951	1.00	53,796	1.00	45,025
Admin. Associates	3.00	52,889	1.00	47,239		
Admin. Aides	11.00	41,899	3.00	33,347	1.00	34,650
Technical Personnel			1.00	17,646		
Teachers	169.00	27,396	24.00	25,972	11.00	25,543
Librarian/Media Spec.	2.00	26,653	3.00	24,449		
Guidance	12.00	29,619	2.00	29,187		
Diag./Psychometrist						
Other Professional Personnel	11.00	31,921	1.00	29,920		
Registered Nurses						
Secretary/Clerical						
TOTAL FTE	209.00		36.00		13.00	

* These institutions operate three 75-day trimesters annually.

NON-DEGREE PERSONNEL AVERAGE ANNUAL SALARIES
(PAID FROM OPERATIONAL BUDGET)
1986-1987

	ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE		LUNA VOCATIONAL-TECHNICAL SCHOOL		TUCUMCARI AREA VOCATIONAL SCHOOL	
	FTE	AVG. ANNUAL SALARY	FTE	AVG. ANNUAL SALARY	FTE	AVG. ANNUAL SALARY
Admin. Aides			1.00	41,908		
Technical Personnel	10.00	15,375	7.00	14,020	2.00	17,542
Secretary/Clerical/Other	123.00	15,679	21.50	13,417	4.00	12,023
Teachers	25.00	27,533	14.00	24,148	2.00	23,610
Aides	89.00	11,156	10.00	17,097	2.00	11,198
Other Health-Nurses						
Plant Supervisors	3.00	26,395				
Custodians	39.00	13,993	1.00	15,896	2.00	13,147
Maintenance Supervisors	2.00	23,661	1.00	26,084		
Maintenance Personnel	9.00	16,799	14.00	15,487		
TOTAL FTE	300.00		69.50		12.00	

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
BUDGET REPORT
1986-1987

	OPERATIONAL	BUILDING	(FINANCIAL AID) STUDENT FUND	ACTIVITY	CAFETERIA	TOTAL
CASH BALANCE 7/1/86	$ 2,040,572.12	5,646,891.13	289.40	90,527.51	28,367.00	7,806,647.16
REVENUE:						
Local	8,158,572.66*	3,080,223.95**		306,630.49	365,624.75	11,911,051.85
State	11,894,769.91	407,250.00	157,060.00			12,459,079.91
Federal	463,411.89		541,485.00			1,004,896.89
Total Revenue	$20,516,754.46	3,487,473.95	698,545.00	306,630.49	365,624.75	25,375,028.65
Prior Year Checks Voided	1,920.01		77.00	114.58		2,111.59
Total Funds Available	$22,559,246.59	9,134,365.08	698,911.40	397,272.58	393,991.75	33,183,787.40
EXPENDITURES:						
Instruction	12,030,211.53					12,030,211.53
Instructional Support	2,252,707.26					2,252,707.26
Student Services	1,530,439.70					1,530,439.70
Institutional Support	1,933,013.69					1,933,013.69
Oper. & Maintenance of Plant	3,678,654.88					3,678,654.88
Capital Outlay	98,642.47	2,902,976.27				3,001,618.74
Special Projects	113,439.40		700,267.00	303,964.68	362,829.36	1,480,500.44
Total Expenditures	$21,637,108.93	2,902,976.27	700,267.00	303,964.68	362,829.36	25,907,146.24
Permanent Cash Transfers & Refunds	(9,498.76)			(371.25)		(9,870.01)
Book Balance 6/30/87	$ 912,638.90	6,231,388.81	(1,355.60)	92,936.65	31,162.39	7,266,771.15
Bank Balance 6/30/87	1,515,757.84	27,257.07	9,182.40	64,169.13	37,155.00	1,653,521.44
Investments	9,400.00	6,215,000.00		30,200.00	825.00	6,255,425.00
Cash Adjustments Pending				2,185.43	(2,177.57)	7.86
Less Outstanding Checks	612,518.94	10,868.26	10,538.00	3,617.91	4,640.04	642,183.15
Net Cash 6/30/87	$ 912,638.90	6,231,388.81	(1,355.60)	92,936.65	31,162.39	7,266,771.15

* Includes $6,551,396.13 proceeds from .00300 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A & S.D. #RR).
** Includes $1,093,085.29 proceeds from .00050 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A & S.D. #RR).

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
FINALIZED BUDGET
1987-1988

	OPERATIONAL	BUILDING	(FINANCIAL AID) STUDENT FUND	ACTIVITY	CAFETERIA	TOTAL
CASH BALANCE 7/1/87	$ 912,639	6,231,389	-0-	92,937	31,162	7,268,127
REVENUE:						
Local	8,370,285*	2,386,698**		322,625	362,070	11,441,678
State	14,633,778	200,000	343,665			15,177,443
Federal	405,138		554,630			959,768
Total Revenue	$23,409,201	2,586,698	898,295	322,625	362,070	27,578,889
Total Funds Available	$24,321,840	8,818,087	898,295	415,562	393,232	34,847,016
BUDGET:						
Instruction	14,285,553					14,285,553
Instructional Support	2,619,881					2,619,881
Student Services	1,782,019					1,782,019
Institutional Support	2,013,692					2,013,692
Oper. & Maintenance of Plant	3,242,481					3,242,481
Capital Outlay	250,000	8,818,087				9,068,087
Special Projects			898,295	415,562	393,232	1,707,089
Total Budgeted	$24,193,626	8,818,087	898,295	415,562	393,232	34,718,802
Emergency Budget	128,214					128,214
Total Unbudgeted						-0-

* Includes $6,488,285 proceeds from .00300 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A & S.D. #RR).

** Includes $2,161,698 proceeds from .00050 levy voted in Bernalillo County (S.D. #12) and Sandoval County (S.D. #2A & S.D. #RR).

LUNA AREA VOCATIONAL-TECHNICAL SCHOOL
BUDGET REPORT
1986-1987

	OPERATIONAL	FINANCIAL AID	J.T.P.A.	TEACHERAGE	REVOLVING FUND-BLDG. TRADES	CAPITAL OUTLAY PROJECTS	CAFETERIA	HB-11	BOOKSTORE	SCHOLARSHIP FUND	TOTAL
CASH BALANCE 7/1/86	$ 282,308.37	87,550.89	431.23	28,559.90	14,275.47	1,216,740.55	7,027.17	605.06	-0-	-0-	1,637,498.64
REVENUE:											
*Local	696,923.54	11,560.13		13,832.62	574.99	24,782.64	37,581.42		260,152.96	2,500.00	1,047,908.30
State	3,560,056.25	42,273.00				675,000.00					4,277,329.25
Federal	229,656.40	514,039.00	9,740.33								753,435.73
Total Revenue	$4,486,636.19	567,872.13	9,740.33	13,832.62	574.99	699,782.64	37,581.42		260,152.96	2,500.00	6,078,673.28
Prior Year Warrants Voided	902.87	391.50									1,294.37
Total Funds Available	$4,769,847.43	655,814.52	10,171.56	42,392.52	14,850.46	1,916,523.19	44,608.59	605.06	260,152.96	2,500.00	7,717,466.29
EXPENDITURES:											
Instruction	1,887,411.42										1,887,411.42
Instructional Support	399,250.33										399,250.33
Student Services	304,863.47										304,863.47
Institutional Support	771,183.58										771,183.58
Oper. & Maintenance of Plant	854,049.56										854,049.56
Capital Outlay	161,742.92				8,658.57	1,747,381.06					1,917,782.55
Special Projects		508,397.02	10,171.56				23,731.87		329,480.81		871,781.26
Total Expenditures	$4,378,501.28	508,397.02	10,171.56		8,658.57	1,747,381.06	23,731.87		329,480.81		7,006,322.17
Refunds & Cash Transfers	(100,355.00)								100,000.00		(355.00)
Book Balance 6/30/87	$ 290,991.15	147,417.50		42,392.52	6,191.89	169,142.13	20,876.72	605.06	30,672.15	2,500.00	710,789.12
Bank Balance 6/30/87	653,719.13	165,769.13	429.50	42,392.52	14,794.67	285,970.65	21,323.57	605.06	(23,654.42)	2,000.00	1,163,349.96
Investments											
Cash Adjustments Pending	5,709.97	113.86					240.95		68,377.98	500.00	74,942.76
Less: Outstanding Checks	368,437.95	18,465.49	429.50		8,602.78	116,828.72	687.80		14,051.41		527,503.60
Total Cash 6/30/87	290,991.15	147,417.50		42,392.52	6,191.89	169,142.13	20,876.72	605.06	30,672.15	2,500.00	710,789.12
Charge Backs	15.00								128.45		143.45
Net Cash 6/30/87	$ 290,976.15	147,417.50		42,392.52	6,191.89	169,142.13	20,876.72	605.06	30,543.70	2,500.00	710,645.67

* Includes $593,440.46 proceeds from 10,000 Tons sold to San Miguel County (S.D. #1 & S.D. #2), Union County (S.D. #33), Torrance County (S.D. #34, S.D. #36), Guadalupe County (S.D. #4), Mora County (S.D. #1), Harding County (San Miguel #30), Mora #22).

LUNA AREA VOCATIONAL-TECHNICAL SCHOOL
FINALIZED BUDGET
1987-1988

	OPERATIONAL	FINANCIAL AID	J.T.P.A.	TEACHERAGE	REVOLVING FUND-BLDG. TRADES	CAPITAL OUTLAY PROJECTS	CAFETERIA	HB-11	LTVI BOOKSTORE REV. FUND	SCHOLARSHIP FUND	TOTAL
CASH BALANCE 7/1/87	$ 290,977	147,418	-0-	42,394	6,192	169,143	20,877	606	30,544	2,500	710,651
REVENUE:											
*Local	645,176	6,000		399	18,500	66,989	28,400		202,000		967,464
State	3,568,965	245,064				1,400,000					5,214,029
Federal	409,273	66,621	4,800								480,694
Total Revenue	$4,623,414	317,685	4,800	399	18,500	1,466,989	28,400		202,000		6,662,187
Total Funds Available	$4,914,391	465,103	4,800	42,793	24,692	1,636,132	49,277	606	232,544	2,500	7,372,838
BUDGET:											
Instruction	2,095,610										2,095,610
Instructional Support	463,078										463,078
Student Services	318,564										318,564
Institutional Support	788,377										788,377
Oper. & Maintenance of Plant	1,042,074							606			1,042,680
Capital Outlay	118,314				24,692	1,636,132					1,779,138
Special Projects		465,103	4,800	42,793			49,277		232,544	2,500	797,017
Total Budgeted	$4,826,017	465,103	4,800	42,793	24,692	1,636,132	49,277	606	232,544	2,500	7,284,464
Emergency Budget	88,374										88,374
Total Unbudgeted											-0-

* Includes $569,661 proceeds from .00300 levy voted in San Miguel County (S.D. #1, S.D. #2), Union County (S.D. #49), Colfax County (S.D. #24, S.D. #25), Guadalupe County (S.D. #8), Mora County (S.D. #1), Cross County: San Miguel #50, Mora #12C.

TUCUMCARI AREA VOCATIONAL SCHOOL
BUDGET REPORT
1986-1987

	OPERATIONAL FUND	BUILDING FUND	HB-11	TRANS. TRNG. INST.	TOTAL
CASH BALANCE 7/1/86	$ 81,285.69	904.91	223,113.73	353,988.52	659,292.85
REVENUE:					
*Local	219,888.13		9,332.68	3,321.70	232,542.51
State	642,384.42				642,384.42
Federal	336,026.60				336,026.60
Total Revenue	$1,198,299.15		9,332.68	3,321.70	1,210,953.53
Prior Year Checks Voided	7,029.00				7,029.00
Total Funds Available	$1,286,613.84	904.91	232,446.41	357,310.22	1,877,275.38
EXPENDITURES:					
Instruction	770,042.48				770,042.48
Instructional Support	56,447.08				56,447.08
Student Services	91,725.16				91,725.16
Institutional Support	145,839.34				145,839.34
Oper. & Maint. of Plant	116,744.62			353,988.00	470,732.62
Capital Outlay	7,601.03				7,601.03
Special Projects			161,714.58		161,714.58
Total Expenditures	$1,188,399.71		161,714.58	353,988.00	1,704,102.29
Permanent Cash Transfers					-0-
Book Balance 6/30/87	$ 98,214.13	904.91	70,731.83	3,322.22	173,173.09
Bank Balance 6/30/87	154,686.33	904.91	(643.86)	3,322.22	158,269.60
Investments			71,375.69		71,375.69
Cash Adjustments Pending	10.00				10.00
Less Outstanding Checks	56,482.20				56,482.20
Net Cash 6/30/87	$ 98,214.13	904.91	70,731.83	3,322.22	173,173.09

* Includes $140,245.33 proceeds from .00300 levy voted in Quay County (S.D. #1).

TUCUMCARI AREA VOCATIONAL SCHOOL
FINALIZED BUDGET
1987-1988

	OPERATIONAL FUND	BUILDING FUND	HB-11	TRANS. TRNG. INST.	TOTAL
CASH BALANCE 7/1/87	$ 98,205	905	70,732	3,323	173,165
REVENUE:					
*Local	199,735				199,735
State	998,170				998,170
Federal	349,422				349,422
Total Revenue	$1,547,327				1,547,327
Total Funds Available	$1,645,532	905	70,732	3,323	1,720,492
BUDGET:					
Instruction	1,099,617				1,099,617
Instructional Support	52,019				52,019
Student Services	121,973				121,973
Institutional Support	156,660				156,660
Oper. & Maint. of Plant	142,263		70,732		212,995
Capital Outlay	43,000	905		1,323	45,228
Total Budgeted	$1,615,532	905	70,732	1,323	1,690,492
Emergency Budget	30,000				30,000
Total Unbudgeted					-0-

* Includes $139,235 proceeds from .00300 levy voted in Quay County (S.D. #1).